

NEBRASKA STATE GOVERNMENT

Dave Heineman, Governor

Personnel Almanac

Twenty Eighth Edition

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The Personnel Almanac may be found on the State Personnel Division website:

<http://www.das.state.ne.us/personnel/>

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Constitutional Agencies* --- Permanent FTE Used

Agency	12/11 Permanent FTE Used	12/10 Permanent FTE Used	12/09** Permanent FTE Used	12/08** Permanent FTE Used	12/07** Permanent FTE Used	12/06 Permanent FTE Used	12/05 Permanent FTE Used	12/04 Permanent FTE Used	12/03 Permanent FTE Used	12/02 Permanent FTE Used	12/01 Permanent FTE Used
Supreme Court	1,072.10	1,051.30	1,081.44	1,067.01	1,068.49	1,034.32	997.89	1,000.46	990.18	1,007.01	1,010.26
Education	488.78	499.59	498.90	486.71	482.34	493.46	491.63	480.00	469.22	460.99	465.09
Legislature	259.22	268.09	275.85	243.10	270.60	281.20	269.43	264.99	260.80	279.40	283.20
Attorney General	108.75	105.50	108.40	108.50	99.36	101.06	105.25	111.75	92.75	76.80	78.75
Workers Compensation Court	51.60	52.60	52.00	52.00	49.50	49.50	47.50	47.50	45.50	51.50	51.00
State Auditor	45.25	39.75	42.75	45.75	43.50	37.00	41.00	30.00	29.50	31.25	29.13
Public Service Commission	44.10	47.00	47.50	49.00	49.25	48.25	51.25	46.75	45.40	46.40	47.00
State Treasurer	43.94	43.93	47.82	49.35	56.88	57.18	61.53	58.78	48.00	51.00	50.00
Secretary of State	40.55	40.80	41.80	39.80	40.00	43.00	40.00	43.00	38.00	41.00	41.75
Educational Lands and Funds	26.00	26.00	26.00	26.00	26.00	25.00	25.00	27.00	27.46	27.00	29.00
Governor	11.00	11.00	11.00	13.00	12.00	13.00	12.00	12.00	12.00	12.50	14.50
Postsecondary Education	11.00	13.00	13.00	13.00	15.00	15.00	12.80	12.75	12.75	11.75	13.50
Tax Equalization and Review Commission	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00
Commission of Industrial Relations	3.00	3.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Lieutenant Governor	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00
Constitutional Agency Totals	2,216.29	2,212.56	2,260.46	2,206.22	2,226.92	2,210.97	2,169.28	2,148.98	2,084.56	2,110.60	2,126.18
% Change from Previous Column	+0%	-2%	+2%	-1%	+1%	+2%	+1%	+3%	-1%	-1%	+4%

* Constitutional Agencies are created by the Nebraska State Constitution.

** 12/07, 12/08, & 12/09 Permanent FTE numbers were revised due to coding error within NIS.

Source: EnterpriseOne 12-31-11 Report.

Code Agencies* --- Permanent FTE Used

Agency	12/11	12/10	12/09**	12/08**	12/07**	12/06	12/05	12/04	12/03	12/02	12/01
	Permanent FTE Used										
Health & Human Services	5,209.05	5,299.26	5,507.52	5,429.38	5,563.55	4,690.64	4,804.55	4,865.03	4,915.87	4,670.00	4,724.70
Corrections	2,155.50	2,192.75	2,247.50	2,221.25	2,198.75	2,163.80	2,130.05	2,093.95	2,126.55	2,063.80	1,832.55
Roads	2,095.33	2,121.95	2,148.75	2,126.50	2,112.25	2,136.55	2,148.85	2,167.05	2,155.85	2,174.25	2,211.00
State Patrol	720.65	713.00	707.56	714.10	736.10	737.40	731.10	720.10	719.55	702.50	672.00
Administrative Services	499.80	501.30	504.40	500.40	504.55	521.05	522.95	511.83	506.80	683.60	684.70
Revenue	420.10	426.00	456.50	449.00	461.80	406.01	392.01	377.89	378.07	385.00	407.50
Labor	336.10	347.14	379.05	358.35	431.28	437.10	433.20	448.40	438.10	446.05	424.05
Environmental Quality	199.25	201.25	204.25	198.25	204.00	202.00	205.00	204.00	202.00	200.00	203.00
Military	191.25	193.00	197.75	188.00	150.00	153.25	146.00	146.75	149.50	139.25	141.00
Motor Vehicles	185.00	189.00	185.00	172.71	183.46	184.46	185.46	184.46	184.46	184.46	183.47
Agriculture	142.64	144.04	147.04	152.14	151.00	149.75	147.75	144.75	146.05	148.56	154.76
Insurance	98.75	103.00	102.00	97.00	98.50	101.00	100.00	96.50	91.50	92.00	86.75
Natural Resources Department	98.00	99.25	94.75	95.30	98.18	93.20	89.40	93.40	88.30	85.50	85.50
Fire Marshal	65.80	67.80	66.80	68.64	61.80	59.70	59.60	62.60	59.50	61.50	63.50
Economic Development	61.85	66.85	72.00	71.00	69.00	69.20	67.20	69.00	66.00	65.20	72.20
Banking	58.00	62.00	61.00	64.00	59.00	59.00	58.00	57.00	54.00	56.00	55.50
Crime Commission	41.25	43.25	42.25	39.25	40.25	41.30	39.30	41.30	36.60	37.80	35.55
Energy	26.00	28.00	19.00	15.00	16.00	18.00	19.00	19.00	18.00	19.00	18.00
Aeronautics	23.00	25.00	26.00	26.00	25.00	26.00	26.00	26.00	26.00	26.50	27.50
Veterans Affairs	17.00	15.00	14.00	14.00	12.00	13.00	13.00	13.00	12.00	11.00	12.00
Parole Board	10.00	10.00	10.00	10.00	10.00	9.00	11.00	11.00	9.00	10.00	11.00
Policy Research (div of Governor's Office)	8.00	7.00	8.00	8.00	8.00	8.00	7.60	8.00	7.00	9.00	9.00
HHSS-Finance & Support***	---	---	---	---	---	671.94	620.92	624.30	586.30	592.90	587.86
HHSS-Regulation & Licensure***	---	---	---	---	---	444.49	458.00	331.00	332.00	326.25	329.65
Property Assessment & Taxation****	---	---	---	---	---	74.35	72.98	75.78	77.45	83.00	86.00
Code Agency Totals	12,662.32	12,855.84	13,201.12	13,018.27	13,194.47	12,279.41	12,337.02	12,361.01	12,390.70	12,261.97	12,106.23
% Change from Previous Column	-2%	-3%	+1%	-1%	7%	0%	-0%	0%	+1%	+1%	+1%

* Code Agencies have Directors appointed by the Governor.

** 12/07, 12/08, & 12/09 Permanent FTE numbers were revised due to coding error within NIS.

*** Part of HHS

**** Merged into Revenue

Source: EnterpriseOne 12-31-11 Report.

NonCode Agencies* --- Permanent FTE Used

Agency	12/11 Permanent FTE Used	12/10 Permanent FTE Used	12/09** Permanent FTE Used	12/08** Permanent FTE Used	12/07** Permanent FTE Used	12/06 Permanent FTE Used	12/05 Permanent FTE Used	12/04 Permanent FTE Used	12/03 Permanent FTE Used	12/02 Permanent FTE Used	12/01 Permanent FTE Used
Game and Parks	414.90	431.20	454.80	467.80	477.75	485.30	485.17	479.92	491.79	489.24	466.04
Historical Society	67.80	75.10	75.60	77.25	74.75	80.60	80.78	80.09	79.80	83.80	87.80
Educational Telecommunications	59.81	59.25	68.25	67.25	67.10	67.28	67.78	67.31	68.79	75.17	83.82
Brand Committee	51.00	52.00	53.00	52.00	52.00	56.00	56.00	55.00	57.00	56.00	56.00
Retirement Systems	50.04	47.00	49.00	48.00	47.00	47.00	46.00	48.00	45.00	46.00	46.00
Blind & Visually Impaired Commission	44.75	45.55	46.90	47.90	46.85	48.30	45.50	51.50	49.50	50.50	50.50
Library Commission	42.88	45.25	44.25	44.25	43.13	43.50	42.50	40.50	38.50	43.50	44.00
Foster Care Review Board	26.39	25.06	25.31	23.64	24.11	26.08	25.12	24.03	32.19	31.37	33.37
Equal Opportunity Commission	26.00	24.00	29.00	30.00	31.00	34.00	34.00	33.00	32.00	34.00	38.00
Electrical Board	18.00	19.00	19.00	19.00	19.00	18.00	18.00	18.00	19.00	17.00	18.00
Liquor Control Commission	15.00	14.00	15.00	15.00	15.00	13.00	15.00	14.00	13.00	14.00	15.00
Real Property Appraiser Board	11.00	2.00	2.00	2.00	4.00	3.00	3.00	2.00	2.00	2.00	2.00
Arts Council	10.00	10.00	9.00	8.38	8.38	10.15	9.65	7.00	6.00	7.50	9.00
Deaf & Hard of Hearing Commission	10.00	10.00	11.00	12.00	13.00	12.00	12.00	13.45	12.45	11.00	13.00
MV Industry Licensing Board	9.00	8.20	8.10	8.10	8.50	9.10	9.10	9.00	8.00	8.00	8.00
Investment Council	8.75	7.75	6.75	6.60	6.70	6.70	6.70	6.50	6.50	6.00	6.00
Public Advocacy Commission	8.00	8.50	8.50	8.50	11.00	8.25	8.50	9.00	10.00	9.00	10.00
Oil and Gas Commission	7.80	7.80	7.80	7.80	9.10	6.80	7.80	7.80	7.80	7.80	7.60
Engineers and Architects Board	7.10	7.10	6.10	7.00	6.00	6.00	5.00	6.00	4.20	4.00	4.00
Accountability & Disclosure	6.00	6.00	6.00	7.00	7.00	7.00	6.00	7.00	5.00	7.00	8.00
Corn Board	6.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00
Racing Commission	6.00	5.50	5.50	4.75	5.80	5.55	5.55	8.60	7.10	7.10	7.10
Ethanol Board	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	4.00	4.00	4.00
Latino-American Commission	3.00	3.00	1.00	3.00	3.00	2.00	2.00	4.00	4.00	3.00	3.00
Public Accountancy Board	3.00	3.00	3.00	9.20	10.10	12.10	3.00	3.00	3.00	4.00	4.00
Real Estate Commission	3.00	10.00	11.00	11.00	7.80	11.00	10.00	11.00	11.00	11.00	10.00
Barber Examiners Board	2.00	1.10	1.10	1.10	1.10	1.00	1.00	0.00	2.00	2.00	1.00
Indian Affairs Commission	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	3.00	2.00
Power Review Board	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Wheat Board	2.00	1.75	1.75	---	2.00	2.00	2.00	2.00	2.00	3.00	3.00
Abstracters Board of Examiners	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Grain Sorghum Board	0.85	0.80	0.80	---	0.75	0.75	0.75	0.75	1.50	1.50	1.00
Dry Bean Commission	0.82	0.82	0.80	---	0.80	0.80	0.80	0.80	0.00	0.00	0.00
Women's Commission	---	---	---	---	3.00	1.00	1.00	1.50	1.50	3.00	4.00
Rural Development Commission	---	---	---	---	---	---	---	---	---	2.00	5.00
Landscape Architects Board	---	---	---	---	---	---	---	---	---	---	---
Branch Rail Revital Council	---	---	---	---	---	---	---	---	---	---	---
NonCode Agency Totals	929.89	946.73	987.31	1,004.52	1,021.22	1,039.76	1,025.20	1,024.25	1,034.12	1,053.98	1,057.73
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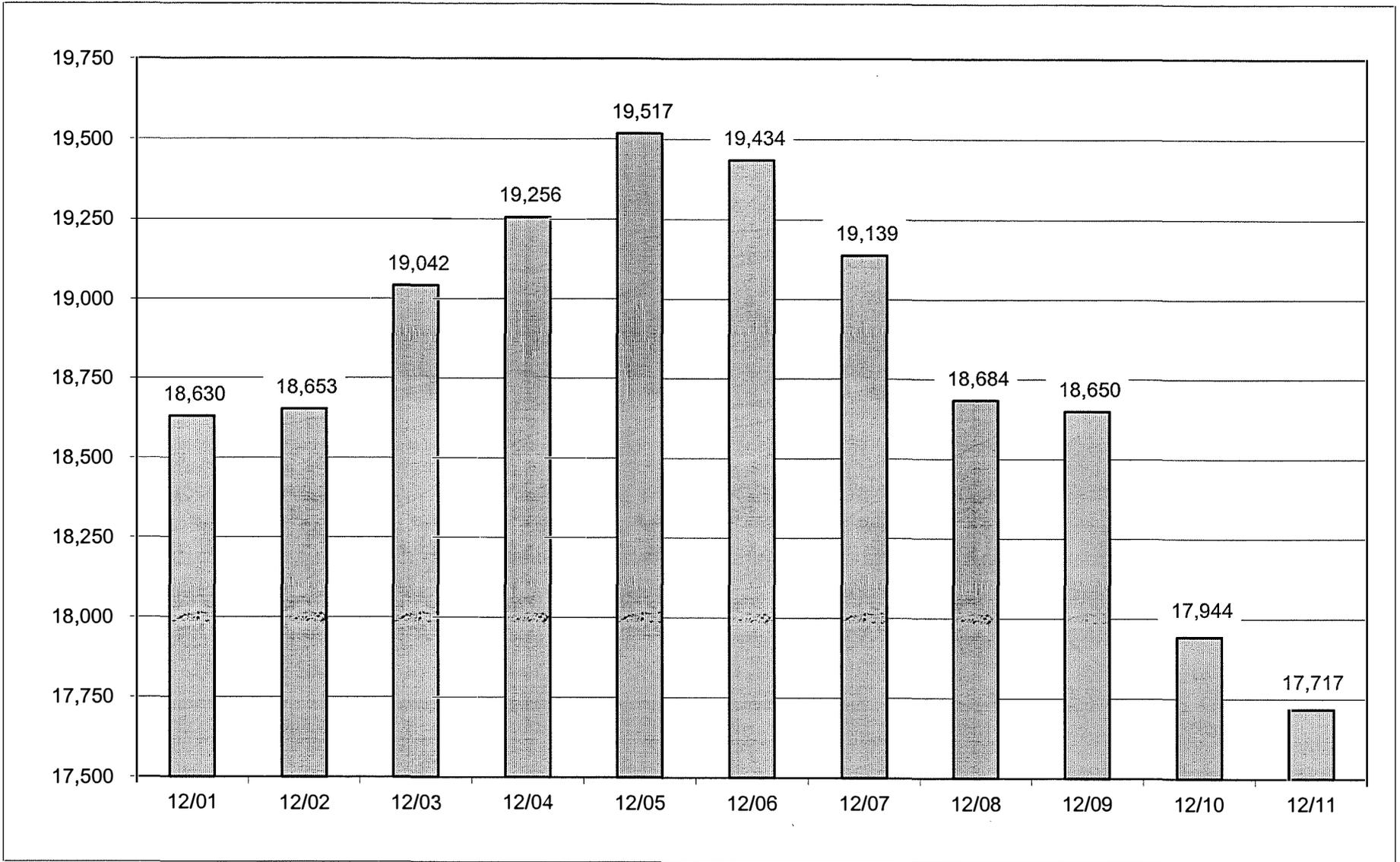
* NonCode Agencies have Directors appointed by Boards or Commissions (not the Governor).

** 12/07, 12/08, & 12/09 Permanent FTE numbers were revised due to coding error within NIS.

Source: EnterpriseOne 12-31-11 Report.

Total Number of Employees*

(*Definition: Includes ALL employees in the payroll system, including temporary, part-time, per diem, and all non-classified positions, EXCLUDING the University of Nebraska and State Colleges)



Total Number of Employees* by Agency

(*Definition: Includes ALL employees in the payroll system, including temporary, part-time, per diem, and all non-classified positions,
EXCLUDING the University of Nebraska and State Colleges)

2011 Rank	Agency	12/11 Number of Employees	12/10 Number of Employees	12/09 Number of Employees	12/08 Number of Employees	12/07 Number of Employees	12/06 Number of Employees	12/05 Number of Employees	12/04 Number of Employees	12/03 Number of Employees	12/02 Number of Employees	12/01 Number of Employees
1	Health & Human Services	6,053	6,229	6,507	6,492	6,657	5,417	5,552	5,547	5,675	5,435	5,555
2	Roads	2,175	2,190	2,225	2,202	2,180	2,205	2,227	2,234	2,265	2,262	2,306
3	Corrections	2,162	2,229	2,300	2,294	2,275	2,237	2,219	2,117	2,142	2,083	1,880
4	Supreme Court	1,127	1,108	1,148	1,145	1,128	1,103	1,061	1,059	1,057	1,050	1,050
5	State Patrol	737	733	740	751	763	766	762	749	741	712	680
6	Game and Parks	697	652	760	891	949	884	1,017	961	871	911	903
7	Education	597	566	572	563	552	692	624	584	527	517	525
8	Administrative Services	505	504	518	517	519	537	537	536	542	699	699
9	Revenue	435	437	468	465	474	419	406	392	393	397	425
10	Labor	381	400	469	443	526	580	572	693	676	514	480
11	Legislature	298	314	321	322	312	303	288	295	302	311	313
12	Environmental Quality	224	222	225	220	222	222	226	220	218	216	222
13	Military	210	231	219	207	425	414	378	362	223	157	158
14	Motor Vehicles	191	191	185	185	186	187	187	187	187	187	186
15	Fire Marshal	164	164	161	159	163	159	176	177	174	178	174
16	Agriculture	149	150	155	158	156	155	151	151	154	155	160
17	Attorney General	131	121	137	126	128	130	133	130	94	95	99
18	Natural Resources Department	117	117	113	115	116	111	108	112	105	103	103
19	Insurance	101	104	104	101	100	101	101	97	92	92	87
20	Brand Committee	100	102	105	102	105	104	105	106	111	112	116
21	Historical Society	74	81	84	81	80	88	88	87	93	101	103
22	Educational Telecommunications	64	64	74	73	75	75	75	76	76	83	92
23	Economic Development	63	69	73	74	70	78	114	72	114	72	76
24	Banking	58	62	61	65	59	60	58	59	56	57	57
25	Retirement Systems	56	52	55	55	53	52	52	48	45	46	46
26	Workers Compensation Court	52	53	53	53	51	51	51	51	51	53	52
27	Blind & Visually Impaired Commission	50	54	55	55	54	57	51	57	56	58	72
28	State Auditor	49	41	46	47	44	39	41	30	30	32	30
29	Public Service Commission	46	49	56	51	52	50	54	50	50	50	49
30	State Treasurer	45	47	50	54	58	64	67	62	48	51	52
31	Library Commission	45	47	46	46	45	45	45	43	42	45	46
32	Crime Commission	42	44	45	42	42	42	40	42	41	39	38
33	Secretary of State	41	42	42	42	39	44	40	43	40	41	43
34	Educational Lands and Funds	34	33	34	34	35	33	33	35	36	36	37
35	Equal Opportunity Commission	33	31	39	38	38	41	41	43	40	41	45
36	Foster Care Review Board	28	27	27	26	28	31	30	28	38	36	38
37	Energy**	27	28	20	15	---	---	---	---	---	---	---
38	Aeronautics	24	25	26	26	25	26	26	26	26	27	28
39	Governor/Policy Research**	19	19	19	21	37	38	39	39	37	41	44
40	Electrical Board	18	19	19	19	19	18	18	18	19	17	18
41	MV Industry Licensing Board	18	17	16	17	18	18	18	18	18	18	18
42	Veterans Affairs	18	15	14	14	12	13	13	13	12	11	12
43	Real Estate Commission	17	16	17	17	18	17	15	17	17	17	16
44	Accountability & Disclosure	16	16	16	16	16	16	15	16	15	15	16

Number of Employees by Agency, continued.

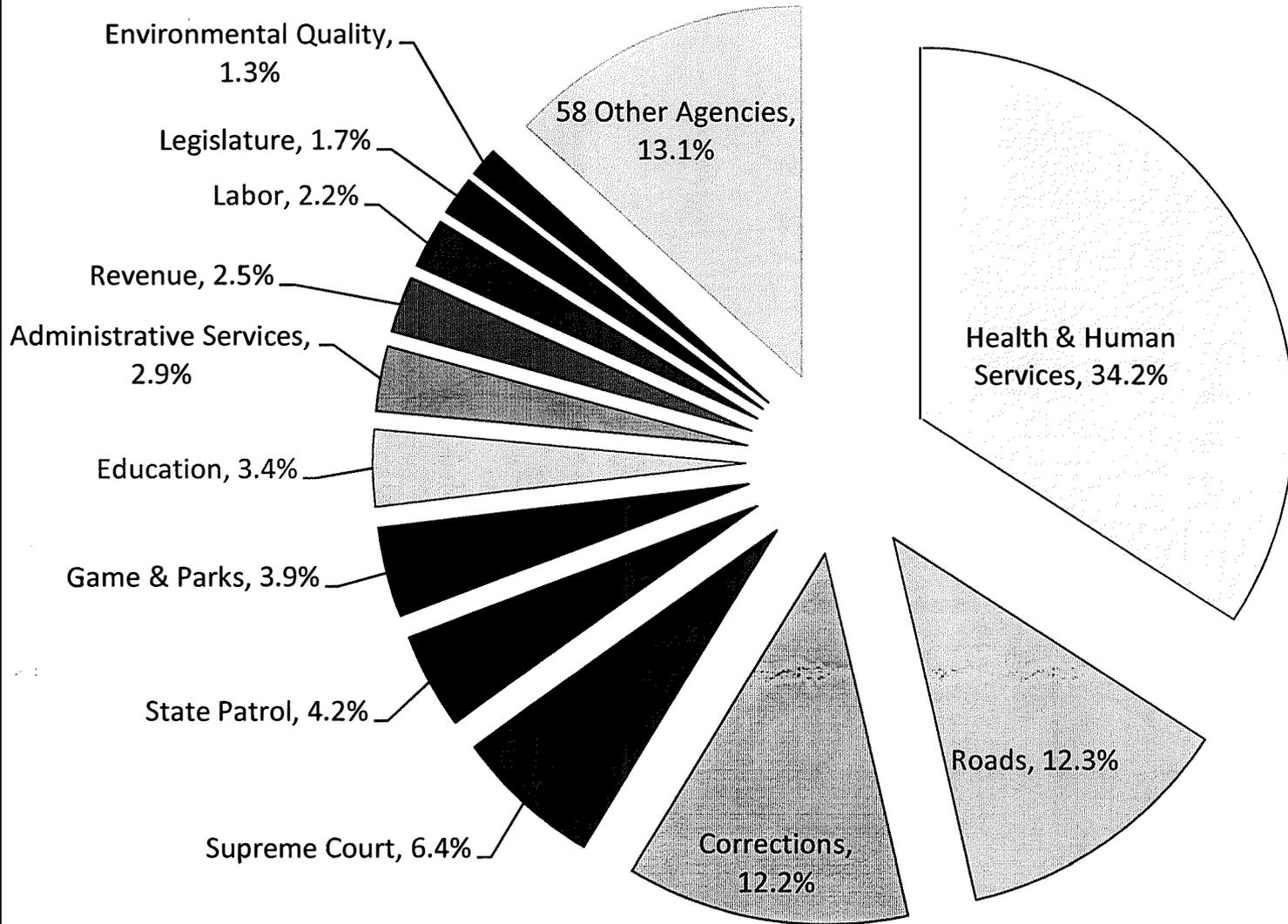
2011 Rank	Agency	12/11	12/10	12/09	12/08	12/07	12/06	12/05	12/04	12/03	12/02	12/01
		Number of Employees										
45	Engineers and Architects Board	16	16	16	16	15	15	15	16	14	13	13
46	Corn Board	16	15	16	16	15	15	15	16	14	14	15
47	Indian Affairs Commission	15	16	17	16	14	17	17	13	12	17	15
48	Liquor Control	15	14	15	15	15	16	15	14	13	14	15
49	Investment Council	14	14	12	12	12	14	13	12	12	10	11
50	Postsecondary Education	11	13	13	13	13	13	13	14	13	12	14
51	Public Accountancy Board	11	11	11	11	11	14	11	11	12	12	12
52	Ethanol Board	11	11	11	11	11	11	11	11	11	11	11
53	Oil and Gas Commission	11	11	11	11	11	10	11	11	11	11	10
54	Latino-American Commission	10	11	10	11	10	10	11	12	12	14	13
55	Deaf & Hard of Hearing Commission	10	10	13	14	14	14	12	14	13	12	13
56	Arts Council	10	10	10	10	10	10	11	8	7	8	11
57	Parole Board	10	10	10	10	10	9	11	11	11	10	11
58	Tax Equalization & Review Commission	9	10	9	9	9	9	9	9	9	9	8
59	Public Advocacy Commission	8	9	9	9	9	10	11	10	11	9	10
60	Power Review Board	8	8	8	8	8	8	8	8	8	8	8
61	Industrial Relations Commission	8	8	8	8	8	8	8	7	8	8	8
62	Real Property Appraiser Board	8	7	7	7	7	8	6	7	7	7	7
63	Abstracters Board of Examiners	8	7	6	5	6	6	6	6	6	6	7
64	Racing Commission	6	6	7	23	6	6	15	25	16	16	8
65	Barber Examiners Board	5	5	5	5	5	5	5	5	5	5	4
66	Wheat Board	2	3	3	2	3	3	2	2	2	3	3
67	Lieutenant Governor	2	2	2	1	1	2	2	2	2	2	2
68	Dry Bean Commission	1	1	1	1	1	1	1	1	---	---	---
69	Grain Sorghum Board	1	1	1	1	1	1	1	1	2	2	1
---	Women's Commission	---	---	---	---	10	1	1	2	2	3	4
---	Branch Rail Revitalization Council	---	---	---	---	0	0	0	1	1	1	1
---	Rural Development Commission	---	---	---	---	0	0	0	0	0	2	5
---	Landscape Architects Board	---	---	---	---	0	0	0	0	0	0	0
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	710	711	603	560	544	535
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	691	637	645	621	614	620
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	---	75	74	77	78	83	86
Totals *		17,717	17,944	18,650	18,684	19,139	19,434	19,517	19,256	19,042	18,653	18,630
% Change from Previous Year		-1%	-4%	-0%	-2%	-2%	-0%	+1%	+2%	2%	+1%	2%

*Includes all employees in the payroll system, including temporary, part-time, per diem, and all non-classified positions, EXCLUDING the University of Nebraska and State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

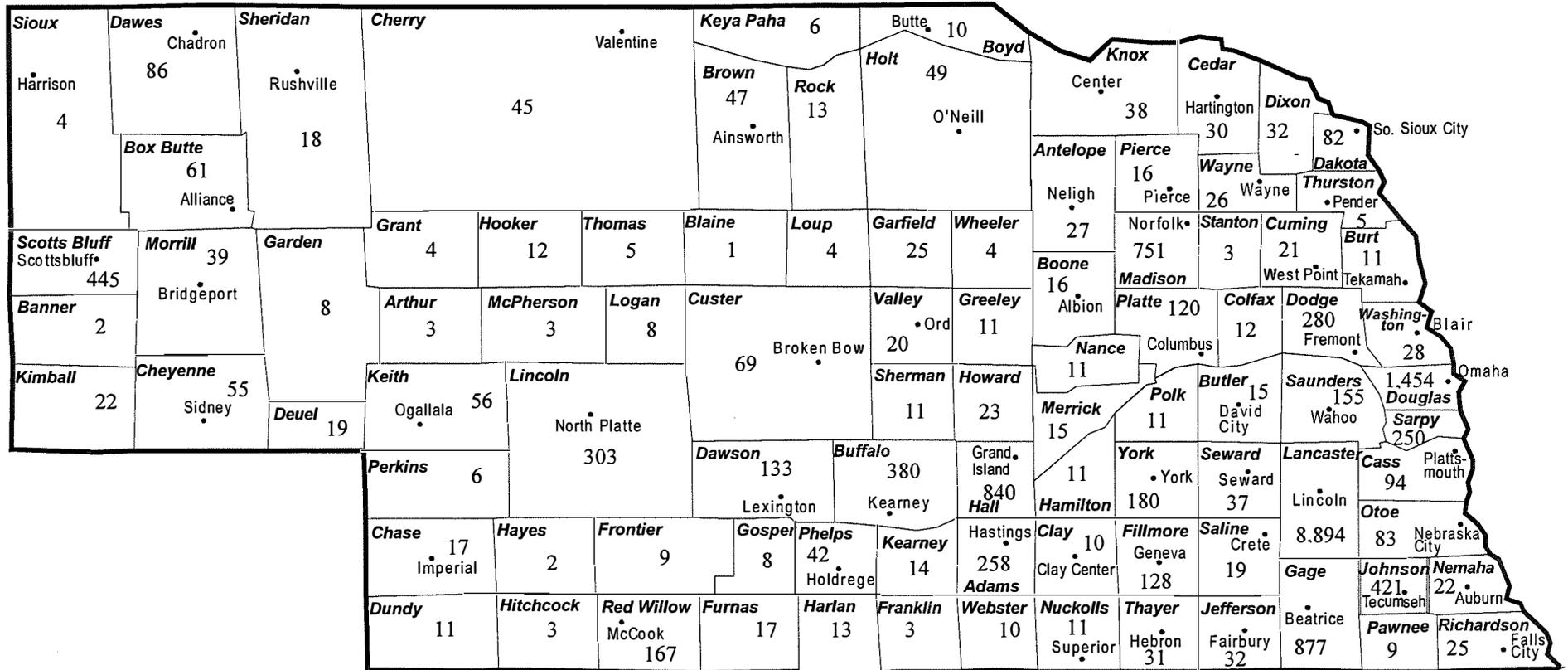
Source: EnterpriseOne 1-3-2012 Report (includes ALL employees in the payroll system, including temporary, part-time, per diem, and all non-classified positions).

Percentage of Employees by Agency



Source: EnterpriseOne 1/3/12

STATE EMPLOYEES BY COUNTY*



State Employees by County*

2011 Rank	County	12/11 Number of Employees	12/10 Number of Employees	12/09 Number of Employees	12/08 Number of Employees	12/07 Number of Employees	12/06 Number of Employees	12/05 Number of Employees	12/04 Number of Employees	12/03 Number of Employees	12/02 Number of Employees	12/01 Number of Employees
1	Lancaster	8,894	9,008	9,258	9,543	9,823	10,363	10,262	10,027	9,546	9,367	9,261
2	Douglas	1,454	1,529	1,695	1,698	1,720	1,864	1,848	1,870	1,904	1,760	1,798
3	Gage	877	974	1,103	1,159	1,253	1,206	1,204	1,179	1,291	1,220	1,286
4	Hall	840	861	857	814	875	904	920	895	909	811	784
5	Madison	751	735	757	736	728	736	869	868	854	837	832
6	Scotts Bluff	445	384	383	373	383	389	402	391	384	386	396
7	Johnson	421	440	473	459	440	406	412	380	416	428	204
8	Buffalo	380	363	378	367	359	367	371	367	360	347	337
9	Lincoln	303	306	316	328	326	333	376	361	364	355	367
10	Dodge	280	232	135	136	140	141	133	133	134	122	126
11	Adams	258	273	293	283	302	428	423	506	609	628	647
12	Sarpy	250	261	281	277	262	110	110	107	115	104	107
13	York	180	185	189	193	182	185	187	171	159	151	152
14	Red Willow	167	170	181	172	175	168	170	171	174	168	167
15	Saunders	155	170	194	72	70	70	70	70	104	82	75
16	Dawson	133	99	102	104	103	104	94	95	97	94	97
17	Fillmore	128	129	129	130	131	132	132	130	127	119	116
18	Platte	120	116	128	127	121	126	115	108	109	114	107
19	Cass	94	79	68	55	58	58	53	54	70	58	65
20	Dawes	86	78	75	63	67	816	778	969	1,117	826	791
21	Otoe	83	81	87	78	76	72	73	81	82	58	51
22	Dakota	82	80	88	85	86	80	71	67	68	66	63
23	Custer	69	69	67	63	67	67	61	61	64	68	64
24	Box Butte	61	66	70	65	66	67	68	68	73	56	61
25	Keith	56	58	63	57	58	58	61	51	66	68	66
26	Cheyenne	55	59	60	59	62	63	59	56	59	59	60
27	Holt	49	57	63	61	64	68	65	66	69	74	71
28	Brown	47	48	51	50	50	49	43	42	40	48	47
29	Cherry	45	50	51	43	45	45	47	48	50	53	54
30	Phelps	42	48	46	49	50	51	55	46	54	46	43
31	Morrill	39	42	45	47	46	49	52	51	55	60	63
32	Knox	38	37	42	40	42	40	49	50	51	43	43
33	Seward	37	44	55	55	43	42	41	37	44	38	38
34	Jefferson	32	30	34	32	31	32	32	33	34	33	37
35	Dixon	32	17	12	9	9	9	9	7	9	9	8
36	Thayer	31	34	34	31	29	31	22	22	22	24	25
37	Cedar	30	29	29	30	32	35	33	35	39	38	39
38	Washington	28	29	32	32	31	26	23	24	24	26	25
39	Antelope	27	25	26	26	27	26	30	28	32	29	31
40	Wayne	26	30	33	37	37	1,313	1,446	843	1,022	962	904
41	Richardson	25	27	25	25	29	29	28	27	27	29	30
42	Garfield	25	23	24	16	16	16	17	16	20	17	19
43	Howard	23	22	23	23	23	21	19	18	19	19	18
44	Kimball	22	22	24	26	26	23	22	19	23	19	18
45	Nemaha	22	22	24	24	25	494	486	528	677	414	424
46	Cuming	21	25	28	25	22	24	23	25	23	19	20
47	Valley	20	23	25	28	30	28	27	29	27	30	37
48	Saline	19	20	30	31	31	29	28	27	29	33	35
49	Deuel	19	18	18	20	20	19	18	18	17	19	11
50	Sheridan	18	21	25	25	26	27	25	24	25	25	25
51	Furnas	17	18	18	15	15	15	15	15	16	12	12
52	Chase	17	17	20	18	18	18	20	17	20	23	22

State Employees by County*, continued.

2011 Rank	County	12/11 Number of Employees	12/10 Number of Employees	12/09 Number of Employees	12/08 Number of Employees	12/07 Number of Employees	12/06 Number of Employees	12/05 Number of Employees	12/04 Number of Employees	12/03 Number of Employees	12/02 Number of Employees	12/01 Number of Employees
53	Pierce	16	19	18	19	19	19	19	20	22	21	20
54	Boone	16	14	19	19	19	20	19	17	19	16	19
55	Merrick	15	16	16	14	13	13	11	12	12	12	13
56	Butler	15	14	16	17	27	29	30	30	30	30	28
57	Kearney	14	16	16	16	18	19	19	20	17	16	15
58	Harlan	13	14	14	15	15	14	15	15	14	16	17
59	Rock	13	13	14	9	11	11	11	10	13	12	13
60	Hooker	12	11	12	12	12	9	11	10	10	10	15
61	Colfax	12	11	11	10	11	9	11	10	11	10	8
62	Hamilton	11	15	14	15	14	16	28	24	21	15	13
63	Burt	11	13	14	14	16	15	16	16	16	18	18
64	Greeley	11	12	12	13	12	12	12	12	12	14	11
65	Dundy	11	12	12	9	9	13	13	9	15	16	15
66	Nance	11	12	10	9	9	8	9	9	10	13	14
67	Sherman	11	11	14	13	13	15	14	13	13	17	16
68	Nuckolls	11	11	11	11	11	12	10	10	9	9	9
69	Polk	11	10	11	10	11	13	11	11	12	17	16
70	Clay	10	11	13	13	14	15	16	15	15	13	12
71	Boyd	10	10	11	11	11	11	11	11	11	12	12
72	Webster	10	10	10	10	10	10	10	10	10	9	9
73	Pawnee	9	9	9	11	10	10	10	11	11	12	13
74	Frontier	9	9	8	8	8	8	8	9	9	10	10
75	Gosper	8	8	9	6	6	6	6	6	9	9	9
76	Garden	8	8	8	7	8	8	5	5	5	5	6
77	Logan	8	7	7	8	9	7	6	4	0	5	5
78	Keya Paha	6	7	7	7	7	7	7	6	6	6	6
79	Perkins	6	6	6	6	6	5	6	4	6	7	8
80	Thurston	5	6	10	10	12	12	14	14	14	13	15
81	Thomas	5	6	6	5	5	6	6	6	6	5	7
82	Grant	4	5	5	5	5	5	6	6	6	6	6
83	Wheeler	4	5	5	5	5	5	5	6	6	7	7
84	Loup	4	4	4	4	5	4	5	5	4	5	4
85	Sioux	4	3	5	5	5	5	5	4	4	4	5
86	Hitchcock	3	4	4	4	4	5	4	3	3	4	4
87	McPherson	3	4	4	4	4	4	3	3	3	4	4
88	Stanton	3	3	4	4	4	4	4	4	4	5	4
89	Arthur	3	3	3	3	3	3	3	2	3	4	5
90	Franklin	3	3	3	3	3	3	3	3	3	4	3
91	Banner	2	2	3	1	1	1	1	1	1	1	1
92	Hayes	2	2	2	2	2	2	2	2	2	2	2
93	Blaine	1	2	3	3	2	2	2	2	3	3	3
	Total**	17,717	17,944	18,650	18,684	19,139	22,267	22,404	21,721	22,123	20,911	20,599
	% Change from Previous Year	-1%	-4%	0%	-2%	-14%	-1%	+3%	-2%	+6%	+2%	+1%

* Refers to the Check Route Code Description in the Nebraska Information System which indicates where the employee is receiving their paycheck. For the majority of employees, this will also be the county in which they are working.

** Years 12/06 and prior include State Colleges and SOS Temporaries. See definition of employee on page 7.

Source: EnterpriseOne 1-3-2012 Report.

Code/Non-Code/Constitutional Agencies

Code* Agencies

Administrative Services
 Aeronautics
 Agriculture
 Banking and Finance
 Community Corrections Council
 Correctional Services
 Crime Commission
 Economic Development
 Energy
 Environmental Quality
 Fire Marshal
 Health & Human Services
 Insurance
 Labor
 Military
 Motor Vehicles
 Natural Resources
 Parole Board
 Revenue
 Roads
 State Patrol
 Veterans Affairs

22 Code Agencies

**Code agencies have directors appointed by the Governor*

Non-Code** Agencies

Abstracters Board of Examiners
 Accountability & Disclosure
 Arts Council
 Barber Examiners Board
 Blind & Visually Impaired Commission
 Branch Rail Revitalization Council
 Brand Committee
 Corn Board
 Dairy Industry Development Board
 Deaf & Hard of Hearing Commission
 Dry Bean Commission
 Educational Telecommunications Commission
 Electrical Board
 Engineers and Architects Board
 Equal Opportunity Commission
 Ethanol Board
 Foster Care Review Board
 Game and Parks
 Geologists Board
 Grain Sorghum Board
 Historical Society
 Indian Affairs Commission
 Investment Council
 Land Surveyor's Board
 Landscape Architects Board
 Latino-American Commission
 Library Commission
 Liquor Control
 MV Industry Licensing Board
 Oil and Gas Commission
 Power Review Board
 Public Accountancy Board
 Public Advocacy Commission
 Racing Commission
 Real Estate Commission
 Real Property Appraiser Board
 Retirement Systems
 Wheat Board

38 Non-Code Agencies

***Non-Code agencies have directors appointed by boards or commissions (not the Governor).*

Constitutional*** Agencies

Attorney General
 Coordinating Comm for Postsecondary Education
 Education
 Educational Lands and Funds
 Governor
 Industrial Relations Commission
 Legislature
 Lieutenant Governor
 Public Service Commission
 Secretary of State
 State Auditor
 State Colleges
 State Treasurer
 Supreme Court
 Tax Equalization & Review Commission
 University of Nebraska
 Workers Compensation Court

17 Constitutional Agencies

****Constitutional agencies are created by the Nebraska State Constitution.*

Classified/Non-Classified Agencies

Classified* Agencies

Abstracters Board of Examiners
 Accountability & Disclosure
 Administrative Services
 Aeronautics
 Agriculture
 Arts Council
 Banking and Finance
 Barber Examiners Board
 Blind & Visually Impaired Commission
 Branch Rail Revitalization Council
 Community Corrections Council
 Corn Board
 Correctional Services
 Crime Commission
 Dairy Industry Development Board
 Deaf & Hard of Hearing Commission
 Dry Bean Commission
 Economic Development
 Educational Telecommunications Commission
 Electrical Board
 Energy
 Engineers and Architects Board
 Environmental Quality
 Equal Opportunity Commission
 Ethanol Board
 Fire Marshal
 Foster Care Review Board
 Game and Parks
 Geologists Board
 Grain Sorghum Board
 Health & Human Services
 Historical Society
 Indian Affairs Commission
 Insurance
 Investment Council
 Labor
 Land Surveyor's Board
 Landscape Architects Board
 Latino-American Commission
 Library Commission
 Liquor Control
 Military
 Motor Vehicles
 MV Industry Licensing Board
 Natural Resources
 Oil and Gas Commission
 Parole Board
 Power Review Board
 Public Accountancy Board
 Racing Commission
 Real Estate Commission
 Real Property Appraiser Board
 Retirement Systems
 Revenue
 Roads
 State Patrol
 Veterans Affairs
 Wheat Board

58 Classified Agencies

*Classified agencies are in the State Personnel System.

Non-Classified** Agencies

Attorney General
 Brand Committee
 Coordinating Comm for Postsecondary Education
 Education
 Educational Lands and Funds
 Governor
 Industrial Relations Commission
 Legislature
 Lieutenant Governor
 Public Advocacy Commission
 Public Service Commission
 Secretary of State
 State Auditor
 State Colleges
 State Treasurer
 Supreme Court
 Tax Equalization and Review Commission
 University of Nebraska
 Workers Compensation Court

19 Non-Classified Agencies

**Non-Classified agencies are outside the State Personnel System in accordance with State Statute 81-1316.

Part-Time Employees by Agency

2011 Rank	Agency	12/11	12/10	12/09	12/08	12/07	12/06	12/05	12/04	12/03	12/02	12/01
		Permanent Part Time Employees										
1	Health & Human Services	270	255	254	256	249	244	268	278	292	310	305
2	Supreme Court	47	55	66	73	67	67	68	72	71	88	84
3	Education	20	22	21	20	15	16	13	14	14	14	18
4	Legislature	15	19	17	15	18	20	24	29	30	10	9
5	Military	14	16	19	20	22	22	20	21	20	24	23
6	Corrections	12	14	14	8	9	14	15	13	16	18	21
7	Historical Society	12	12	13	9	8	13	15	14	17	5	9
8	Roads	12	8	10	10	12	10	11	10	10	11	12
9	Game and Parks	10	13	16	15	15	13	13	14	16	17	18
10	Labor	10	8	9	11	16	11	13	8	9	11	13
11	Foster Care Review Board	7	8	7	7	6	8	9	8	8	8	8
12	Library Commission	6	6	6	5	6	5	4	4	4	4	5
13	Administrative Services	6	5	6	7	9	10	12	14	12	14	17
14	Agriculture	5	4	5	6	4	4	5	4	6	7	7
15	Educational Telecommunications	4	5	6	5	5	5	4	5	6	8	7
16	Revenue	4	3	2	3	9	4	3	8	6	2	3
17	State Patrol	3	4	5	5	4	4	5	2	3	3	2
18	Environmental Quality	3	3	3	3	3	3	2	2	2	3	0
19	Fire Marshal	3	3	3	1	4	3	2	2	1	1	1
20	Public Service Commission	3	0	2	1	2	2	2	3	3	3	0
21	Natural Resources Department	2	2	3	4	5	5	5	5	2	1	1
22	State Treasurer	2	2	2	3	2	4	7	3	0	0	0
23	Crime Commission	2	2	2	2	2	2	2	2	2	3	6
24	State Auditor	2	1	1	2	1	0	0	0	1	2	2
25	Secretary of State	2	1	1	1	0	0	0	0	0	0	1
26	Blind & Visually Impaired Commission	1	3	4	4	4	3	1	1	1	1	1
27	Economic Development	1	3	2	0	0	0	0	2	1	1	1
28	Attorney General	1	2	3	2	3	3	3	2	2	1	1
29	Oil and Gas Commission	1	1	1	1	1	1	1	1	1	1	1
30	Abstracters Board of Examiners	1	1	1	1	1	1	1	1	1	1	1
31	Investment Council	1	1	1	1	1	1	1	1	1	0	0
32	Dry Bean Commission	1	1	1	1	1	1	1	1	0	0	0
33	Grain Sorghum Board	1	1	1	1	1	1	0	0	1	1	0
34	Workers Compensation Court	1	1	0	0	1	1	1	1	1	1	0
35	Insurance	1	0	0	0	1	2	2	1	2	0	1
36	Retirement Systems	1	0	0	0	0	0	0	0	1	0	0
---	Racing Commission	0	1	1	1	2	2	1	2	2	2	2
---	Public Advocacy	0	1	1	1	1	2	1	0	0	0	0
---	Wheat Board	0	1	1	1	0	0	0	0	0	0	0
---	Arts Council	0	0	1	2	2	1	3	0	0	1	4
---	Motor Vehicles	0	0	0	6	6	6	6	6	6	6	6
---	Postsecondary Education	0	0	0	0	0	0	1	1	1	1	2

Part-Time Employees by Agency, continued.

2010 Rank	Agency	12/11	12/10	12/09	12/08	12/07	12/06	12/05	12/04	12/03	12/02	12/01
		Permanent Part Time Employees										
---	Banking	0	0	0	0	0	0	0	2	2	2	1
---	Deaf & Hard of Hearing Commission	0	0	0	0	0	0	0	1	1	0	0
---	Indian Affairs Commission	0	0	0	0	0	0	0	0	0	14	13
---	Aeronautics	0	0	0	0	0	0	0	0	0	1	1
---	Governor/Policy Research	0	0	0	0	0	0	0	0	0	1	1
---	Women's Commission	---	0	0	0	0	0	0	1	1	0	0
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	15	11	11	8	10	17
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	12	11	9	10	12	11
---	Property Assessment and Taxation (merged into Revenue)	---	---	---	---	---	2	3	4	2	0	0
	29 Other Agencies	0	0	0	0	0	0	0	0	0	0	0
	Total*	487	488	511	514	518	543	570	583	596	624	636
	% Change from Previous Year	-0%	-5%	-1%	-1%	-5%	-5%	-2%	-2%	-4%	-2%	-5%
	Part-time Employees as a % of Total Employees	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

Source: EnterpriseOne 1/3/2012 Report (does not include temporary employees).

Temporary Employees by Agency

2011 Rank	Agency	12/11 Temporary Employees	12/10 Temporary Employees	12/09 Temporary Employees	12/08 Temporary Employees	12/07 Temporary Employees	12/06 Temporary Employees	12/05 Temporary Employees	12/04 Temporary Employees	12/03 Temporary Employees	12/02 Temporary Employees	12/01 Temporary Employees
1	Game and Parks	265	212	291	406	456	385	523	472	361	413	427
2	Health & Human Services	180	253	270	298	361	284	248	236	239	601	659
3	Fire Marshal	97	95	92	86	98	96	114	113	114	116	110
4	Roads	33	41	52	8	50	51	66	61	88	77	82
5	Legislature	32	33	35	37	34	12	9	19	29	27	26
6	Labor	30	30	33	21	32	60	33	51	49	63	48
7	Attorney General	21	16	27	28	28	28	27	18	25	18	20
8	State Patrol	13	13	24	22	24	17	27	27	19	7	7
9	Military	11	10	11	7	239	242	210	200	59	0	0
10	Supreme Court	8	13	19	21	18	17	19	21	27	1	0
11	Education	3	55	57	59	64	193	128	90	28	51	52
12	Educational Telecommunications	3	3	4	1	6	6	6	7	5	4	5
13	Administrative Services	2	1	3	5	4	4	11	18	30	10	8
14	Public Service Commission	1	1	1	1	1	1	2	2	4	3	2
15	Accountability & Disclosure	1	1	1	1	1	0	1	1	2	8	8
16	Engineers and Architects Board	1	1	0	0	0	1	2	2	8	9	9
---	State Auditor	0	1	1	0	0	0	0	0	0	0	0
---	Equal Opportunity Commission	0	0	3	0	0	0	0	2	2	7	7
---	Revenue	0	0	1	3	2	1	4	3	3	11	16
---	Workers Compensation Court	0	0	1	1	1	1	3	3	5	1	1
---	Deaf & Hard of Hearing Commission	0	0	1	1	1	1	0	0	0	1	0
---	Latino-American Commission	0	0	1	0	0	0	1	1	1	11	10
---	Economic Development	0	0	0	2	1	5	2	2	45	6	3
---	Foster Care Review Board	0	0	0	1	2	2	2	2	4	2	2
---	Arts Council	0	0	0	1	1	0	0	1	1	0	0
---	Educational Lands and Funds	0	0	0	1	0	1	0	0	0	9	8
---	Racing Commission	0	0	0	1	0	0	2	4	3	8	0
---	Brand Committee	0	0	0	0	2	0	0	0	0	56	60
---	Historical Society	0	0	0	0	1	2	2	1	7	15	11
---	Secretary of State	0	0	0	0	1	1	1	0	2	0	1
---	Insurance	0	0	0	0	1	0	0	0	0	0	0
---	Public Advocacy Commission	0	0	0	0	0	1	2	1	1	0	0
---	Agriculture	0	0	0	0	0	1	1	0	3	3	2
---	Banking	0	0	0	0	0	1	0	1	1	0	0
---	MV Industry Licensing Board	0	0	0	0	0	0	8	9	10	10	10
---	Corrections	0	0	0	0	0	0	1	2	2	3	9
---	State Treasurer	0	0	0	0	0	0	1	2	0	0	2
---	Library Commission	0	0	0	0	0	0	1	1	2	0	0
---	Investment Council	0	0	0	0	0	0	1	1	1	4	5
---	Com Board	0	0	0	0	0	0	1	0	0	10	11
---	Barber Examiners Board	0	0	0	0	0	0	0	2	0	3	3
---	Ethanol Board	0	0	0	0	0	0	0	1	0	7	7

Temporary Employees by Agency, continued.

2010 Rank	Agency	12/11 Temporary Employees	12/10 Temporary Employees	12/09 Temporary Employees	12/08 Temporary Employees	12/07 Temporary Employees	12/06 Temporary Employees	12/05 Temporary Employees	12/04 Temporary Employees	12/03 Temporary Employees	12/02 Temporary Employees	12/01 Temporary Employees
---	Postsecondary Education	0	0	0	0	0	0	0	1	0	0	0
---	Crime Commission	0	0	0	0	0	0	0	0	4	0	0
---	Parole Board	0	0	0	0	0	0	0	0	2	0	0
---	Lieutenant Governor	0	0	0	0	0	0	0	0	1	0	0
---	Natural Resources Department	0	0	0	0	0	0	0	0	0	17	17
---	Environmental Quality	0	0	0	0	0	0	0	0	0	15	19
---	Real Estate Commission	0	0	0	0	0	0	0	0	0	6	6
---	Abstracters Board of Examiners	0	0	0	0	0	0	0	0	0	5	6
---	Industrial Relations Commission	0	0	0	0	0	0	0	0	0	5	5
---	Real Property Appraiser Board	0	0	0	0	0	0	0	0	0	5	5
---	Power Review Board	0	0	0	0	0	0	0	0	0	5	5
---	Governor/Policy Research	0	0	0	0	0	0	0	0	0	0	2
---	Branch Rail Revitalization Council	---	0	0	0	0	0	0	1	1	1	1
---	HHSS-Finance & Support**	---	---	---	---	---	0	5	3	22	17	25
---	HHSS-Regulation & Licensure**	---	---	---	---	---	0	0	0	10	213	200
	18 Other Agencies	0	0	0	0	0	0	0	0	0	0	0
	DAS Personnel's SOS Temporary Employee Pool	237	154	246	212	180	324	235	245	243	225	203
	Total*	938	933	1,174	1,224	1,609	1,738	1,699	1,627	1,463	2,089	2,125
	% Change from Previous Year	+1%	-21%	-4%	-24%	-7%	+2%	+4%	+11%	-30%	-2%	0%
	Temporary Employees as a % of Total Employees	5%	5%	6%	7%	8%	9%	9%	8%	8%	11%	11%

* See definition of employee on page 7.

** Part of HHS

Source: EnterpriseOne 1/3/2012 Report.

Temporary** Salary Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Temporary Salary** Expenditures	F.Y. 2009-10 Temporary Salary** Expenditures	F.Y. 2008-09 Temporary Salary** Expenditures	F.Y. 2007-08 Temporary Salary** Expenditures	F.Y. 2006-07 Temporary Salary** Expenditures	F.Y. 2005-06 Temporary Salary** Expenditures	F.Y. 2004-05 Temporary Salary** Expenditures	F.Y. 2003-04 Temporary Salary** Expenditures	F.Y. 2002-03 Temporary Salary** Expenditures	F.Y. 2001-02 Temporary Salary** Expenditures	F.Y. 2000-01 Temporary Salary** Expenditures
1	Game and Parks	\$5,912,133	\$6,272,080	\$5,639,065	\$5,449,542	\$5,208,210	\$5,060,272	\$4,940,525	\$4,717,875	\$4,896,531	\$4,900,707	\$4,772,720
2	Administrative Services***	\$4,254,090	\$4,313,829	\$3,106,941	\$2,657,791	\$4,355,293	\$3,961,646	\$3,569,978	\$3,451,642	\$3,574,343	\$3,865,931	\$4,081,258
3	Health & Human Services	\$2,835,843	\$3,134,329	\$2,950,351	\$3,354,340	\$2,731,839	\$2,221,566	\$1,735,439	\$1,650,915	\$1,571,237	\$1,702,503	\$1,605,915
4	Roads	\$1,148,801	\$1,833,830	\$1,720,813	\$1,785,402	\$1,877,283	\$2,057,070	\$2,079,497	\$2,004,049	\$2,056,256	\$2,059,059	\$1,543,058
5	Labor	\$911,374	\$1,474,206	\$497,145	\$549,388	\$999,522	\$670,923	\$861,928	\$980,590	\$1,133,333	\$597,864	\$441,402
6	Education	\$353,879	\$540,927	\$410,252	\$270,363	\$224,706	\$227,283	\$249,765	\$191,394	\$286,451	\$329,075	\$440,186
7	State Patrol	\$349,383	\$464,517	\$368,037	\$192,730	\$0	\$0	\$0	\$0	\$15,345	\$55,612	\$57,364
8	Military	\$325,044	\$139,014	\$48,656	\$52,031	\$5,558	\$0	\$10,076	\$0	\$0	\$0	\$0
9	Economic Development	\$174,483	\$232,882	\$235,109	\$236,345	\$229,668	\$230,201	\$212,125	\$233,371	\$198,067	\$212,801	\$155,115
10	Legislature	\$128,095	\$96,105	\$155,357	\$111,635	\$141,760	\$114,440	\$130,524	\$63,226	\$92,010	\$56,620	\$75,418
11	Attorney General	\$127,886	\$172,418	\$209,397	\$239,448	\$231,837	\$218,892	\$174,581	\$168,095	\$123,026	\$120,632	\$114,911
12	Fire Marshal	\$79,448	\$102,540	\$108,264	\$108,940	\$130,704	\$111,751	\$99,493	\$100,971	\$75,062	\$91,266	\$83,094
13	Corrections	\$62,808	\$252,375	\$225,971	\$333,694	\$294,006	\$217,214	\$85,317	\$41,836	\$12,601	\$19,409	\$28,185
14	Public Service Commission	\$17,416	\$9,865	\$10,302	\$11,316	\$23,111	\$27,011	\$30,910	\$7,633	\$19,073	\$16,842	\$36,239
15	Historical Society	\$15,801	\$34,971	\$33,163	\$40,270	\$71,144	\$57,782	\$37,229	\$85,615	\$154,459	\$108,404	\$71,510
16	Agriculture	\$13,876	\$12,214	\$10,502	\$15,947	\$13,513	\$18,482	\$24,399	\$39,619	\$27,376	\$40,464	\$38,182
17	Com Board	\$8,565	\$14,119	\$13,904	\$7,918	\$9,099	\$7,164	\$6,039	\$3,736	\$2,350	\$7,136	\$9,927
18	Educational Telecommunications	\$8,269	\$11,833	\$9,300	\$23,040	\$25,142	\$38,995	\$50,951	\$37,174	\$21,180	\$11,839	\$0
19	Engineers and Architects Board	\$6,989	\$31,385	\$0	\$1,670	\$18,241	\$15,494	\$6,427	\$11,360	\$6,344	\$3,786	\$1,845
20	Deaf & Hard of Hearing Commission	\$2,696	\$31,945	\$26,348	\$32,617	\$33,500	\$13,563	\$0	\$2,686	\$6,508	\$5,830	\$0
21	State Auditor	\$1,080	\$14,270	\$5,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,526
22	Revenue	\$813	\$148,190	\$364,320	\$288,124	\$243,255	\$247,420	\$263,461	\$289,778	\$231,404	\$339,179	\$721,004
23	MV Industry Licensing Board	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$10,745	\$10,291	\$10,933	\$10,144
24	Workers Compensation Court	\$209	\$4,131	\$5,273	\$6,914	\$10,681	\$9,488	\$5,460	\$6,996	\$5,375	\$1,594	\$2,738
---	Latino-American Commission	\$0	\$14,700	\$0	\$0	\$0	\$4,243	\$7,215	\$11,071	\$9,882	\$0	\$0
---	Equal Opportunity Commission	\$0	\$11,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
---	Natural Resources Department	\$0	\$2,271	\$9,783	\$8,686	\$0	\$9,878	\$11,819	\$9,587	\$25,230	\$22,609	\$17,748
---	Motor Vehicles	\$0	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$2,511	\$0	\$0
---	Ethanol Board	\$0	\$429	\$171	\$0	\$0	\$0	\$13,878	\$36	\$0	\$0	\$0
---	Supreme Court	\$0	\$310	\$0	\$9,385	\$1,219	\$0	\$0	\$0	\$27,207	\$53,832	\$107,440
---	Indian Affairs Commission	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Educational Lands and Funds	\$0	\$0	\$3,303	\$0	\$14,664	\$0	\$0	\$0	\$9,619	\$7,147	\$0
---	Public Accountancy Board	\$0	\$0	\$1,139	\$0	\$0	\$1,524	\$3,130	\$1,309	\$1,980	\$3,135	\$2,035
---	Postsecondary Education	\$0	\$0	\$0	\$24,033	\$0	\$0	\$4,469	\$0	\$865	\$0	\$30,659
---	Wheat Board	\$0	\$0	\$0	\$4,970	\$7,984	\$1,508	\$22	\$26	\$0	\$0	\$0
---	Barber Examiners Board	\$0	\$0	\$0	\$836	\$0	\$0	\$0	\$0	\$0	\$276	\$0
---	Parole Board	\$0	\$0	\$0	\$0	\$28,446	\$0	\$0	\$0	\$0	\$0	\$0
---	Crime Commission	\$0	\$0	\$0	\$0	\$424	\$0	\$0	\$0	\$36	\$39	\$95
---	Secretary of State	\$0	\$0	\$0	\$0	\$0	\$1,964	\$921	\$5,527	\$11,761	\$17,284	\$8,528
---	Foster Care Review Board	\$0	\$0	\$0	\$0	\$0	\$1,565	\$0	\$0	\$9,042	\$18,239	\$19,786
---	Racing Commission	\$0	\$0	\$0	\$0	\$0	\$133	\$0	\$0	\$2,191	\$3,880	\$4,647
---	Electrical Board	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$106	\$0	\$0
---	Grain Sorghum Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630	\$1,332
---	Brand Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,404	\$377,132	\$320,651
---	Governor/Policy Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$686	\$22,371	\$0
---	State Treasurer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122	\$96,568	\$39,734
---	Environmental Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,367	\$52,546	\$0
---	Blind & Visually Impaired Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,246	\$29,413

Temporary Salary Expenditures by Agency, continued.**

2011 Rank	Agency	F.Y. 2010-11 Temporary Salary** Expenditures	F.Y. 2009-10 Temporary Salary** Expenditures	F.Y. 2008-09 Temporary Salary** Expenditures	F.Y. 2007-08 Temporary Salary** Expenditures	F.Y. 2006-07 Temporary Salary** Expenditures	F.Y. 2005-06 Temporary Salary** Expenditures	F.Y. 2004-05 Temporary Salary** Expenditures	F.Y. 2003-04 Temporary Salary** Expenditures	F.Y. 2002-03 Temporary Salary** Expenditures	F.Y. 2001-02 Temporary Salary** Expenditures	F.Y. 2000-01 Temporary Salary** Expenditures
--	Tax Equalization & Review Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222	\$0
--	Branch Rail Revitalization Council	--	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	\$126,881	\$81,138	\$79,567	\$97,978	\$120,830	\$156,535	\$274,359
--	Nat. Res. Comm. (merged into Nat Res Dept)	--	--	--	--	\$8,613	--	--	--	--	--	--
--	Women's Commission	--	--	--	--	-\$558	\$1,116	\$0	\$0	\$0	\$0	\$0
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	\$6,620	\$7,494	\$96	\$2,796	\$7,917	\$85,108	\$66,616
	23 Other Agencies	\$0	\$0	\$0	\$0	-\$100	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$16,739,276	\$19,372,639	\$16,168,343	\$15,817,375	\$17,072,266	\$15,637,267	\$14,695,241	\$14,227,756	\$14,986,375	\$15,487,286	\$15,218,827
	% Change from Previous Year	-14%	+20%	+2%	+9%	+6%	+3%	-5%	-3%	+2%	+4%	-5%
	Temporary Salary Expenditures as a % of Total Expenditures	0.2%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Temporary employees are hired for a specified and limited term.

*** From NIS Accounting Code 511200 - includes Personnel's S.O.S. (Specialized Office Services) Temporary Employee Pool.

Source: June 30 Budget Status Report

State Salaries Over \$114,000 Per Year

<u>Rank</u>	<u>Title</u>	<u>Agency</u>	<u>Salary</u>
1	Psychiatric Director	Health & Human Services	\$226,828
2	Psychiatrist	Health & Human Services	\$226,477
3	Medical Services Director	Corrections	\$225,260
4	Psychiatrist	Health & Human Services	\$220,636
5	Psychiatric Clinical Director	Health & Human Services	\$219,600
6	Psychiatrist/Clinical	Health & Human Services	\$215,883
7	Director	Investment Council	\$214,999
8	Psychiatrist/Clinical	Corrections	\$212,000
9	Commissioner of Education	Education	\$207,501
10	Psychiatrist/Clinical	Corrections	\$203,000
11	Psychiatrist	Health & Human Services	\$202,411
12	Psychiatrist	Health & Human Services	\$198,062
13	Physician	Corrections	\$192,849
14	Physician	Corrections	\$190,002
15	Psychiatrist	Health & Human Services	\$187,999
16	Physician	Corrections	\$182,778
17	Psychiatrist	Health & Human Services	\$182,699
18	Medical Director	Health & Human Services	\$180,769
19	Physician	Health & Human Services	\$180,001
20	Psychiatrist	Health & Human Services	\$167,698
21	Director	Postsecondary Education	\$162,475
22	DHHS Facility Administrator	Health & Human Services	\$162,400
23	Clerk of the Legislature	Legislative Council	\$161,953
24	Medical Director	Health & Human Services	\$160,622
25	DHHS Chief Executive Officer	Health & Human Services	\$157,325
26	Deputy State Investment Officer	Investment Council	\$150,010
27	Revisor of Statutes/Bill Drafter	Legislative Council	\$148,620
28	Director	Health & Human Services	\$145,068
29	Medical Epidemiologist	Health & Human Services	\$143,264
30	Supreme Court Judge	Supreme Court	\$142,759
31	Director	Revenue	\$141,500
32	Chief of Staff	Governor	\$137,966
33	Physician	Health & Human Services	\$137,498
34	Legislative Fiscal Analyst	Legislature	\$137,097
35	Director	Roads	\$137,026
36	Appellate Court Judge	Supreme Court	\$135,622
37	DAS Division Administrator	Administrative Services	\$132,500
38	Workers Compensation Court Judge	Workers Compensation Court	\$132,053
39	District Court Judge	Supreme Court	\$132,053
40	Separate Juvenile Court Judge	Supreme Court	\$132,053
41	Discretionary Non-Classified	Roads	\$131,165
42	Assistant Clerk of the Legislature	Legislative Council	\$130,144
43	Discretionary Non-Classified	Roads	\$129,253
44	DHHS Deputy Chief Medical Officer	Health & Human Services	\$129,093
45	Deputy Attorney General	Attorney General	\$128,997
46	County Judge	Supreme Court	\$128,484
47	Director	Public Advocacy	\$127,966
48	DAS Division Administrator	Administrative Services	\$127,500
49	Director	Labor	\$127,500
50	Director	Health & Human Services	\$127,425
51	Executive Secretary/Board of Educational Lands & Funds	Educational Land & Funds	\$126,000
52	Examiner/Actuarial	Insurance	\$126,000
53	Director	Corrections	\$125,002
54	Director	Health & Human Services	\$125,000
55	Director	Game & Parks	\$124,097
56	Deputy Commissioner	Education	\$122,000
57	Counsel for Discipline	Supreme Court	\$120,858
58	Director I	Public Service Commission	\$120,164
59	Director	Health & Human Services	\$121,884
60	Assistant Attorney General	Attorney General	\$119,906
61	Director	Health & Human Services	\$119,500
62	Information Technology Manager II	Administrative Services	\$118,976
63	Discretionary Non-Classified	Health & Human Services	\$118,756
64	DHHS Facility Administrator	Health & Human Services	\$118,260
65	Dentist	Health & Human Services	\$117,177
66	Director	Corn Board	\$117,008
67	Director	Historical Society	\$116,740
68	Court Administrator	Supreme Court	\$116,388
69	Director	Environmental Quality	\$116,029
70	Discretionary Non-Classified	Revenue	\$115,800
71	Information Technology Manager II	Administrative Services	\$115,155
75	Discretionary Non-Classified	Environmental Quality	\$114,789
73	Assistant Attorney General	Attorney General	\$114,377

* University of Nebraska and State College Salaries Excluded
Source: 4-6-12 EnterpriseOne Report

Elective Officer Salary Information

(salaries set by state statutes)

Governor	\$105,000
Attorney General	\$95,000
State Treasurer	\$85,000
State Auditor	\$85,000
Lieutenant Governor	\$75,000
Secretary of State	\$85,000
Public Service Commissioners	\$75,000

Agency Director Salary Information

CODE AGENCY DIRECTORS (appointed by Governor) (salaries set by Governor)

Agency	3/11 Salary
Administrative Services	\$99,002
Aeronautics	\$71,400
Agriculture	\$103,501
Banking & Finance	\$102,301
Corrections	\$125,002
Crime Commission	\$81,307
Economic Development*	\$127,500
Energy	\$88,776
Environmental Quality	\$116,029
Fire Marshal	\$72,222
HHSS Chief Executive Officer	\$157,325
Insurance	\$111,650
Labor*	\$127,500
Military	\$96,425
Motor Vehicles	\$101,001
Natural Resources	\$109,502
Parole Board	\$78,547
Policy Research/Gov's Office	\$110,000
Revenue	\$141,500
Roads	\$137,026
State Patrol	\$109,360
Veterans Affairs	\$113,574

NON-CODE AGENCY DIRECTORS (not appointed by Governor) (salaries set by respective Boards or Commissions)

Agency	3/11 Salary
Abstracters Board of Examiners	\$19,800
Accountability & Disclosure	\$86,201
Arts Council	\$83,071
Barber Examiners Board	\$57,572
Blind & Visually Impaired Commission	\$79,830
Brand Committee	\$70,356
Corn Board	\$117,008
Deaf & Hard of Hearing Commission	\$65,975
Electrical Board	\$80,342
Engineers and Architects Board	\$71,400
Equal Opportunity Commission	\$76,125
Ethanol Board	\$113,127
Foster Care Review Board	\$95,659
Game and Parks Commission	\$124,097
Grain Sorghum Board	\$51,072
Historical Society	\$116,740
Indian Affairs Commission	\$64,547
Investment Council	\$214,999
Latino-American Commission	\$55,000
Library Commission	\$94,345
Liquor Control Commission	\$77,732
MV Industry Licensing Board	\$81,748
Oil and Gas Commission	\$103,000
Power Review Board	\$81,201
Public Accountancy Board	\$76,850
Public Advocacy Commission	\$127,966
Racing Commission	\$70,283
Real Estate Commission	\$96,000
Real Property Appraiser Board	\$60,002
Retirement Systems	\$105,263
Wheat Board	\$75,999

CONSTITUTIONAL AGENCY DIRECTORS (agencies created by Nebraska State Constitution)

Agency	3/11 Salary
Education	\$207,501
Educational Lands and Funds	\$126,000
Industrial Relations Commission	\$49,531
Legislature	\$161,953
Postsecondary Education	\$162,475
Public Service Commission	\$120,164
Supreme Court	\$116,388
Tax Equalization & Review Comm.	\$87,241
Workers' Compensation Court	\$88,432

*The Director of the Department of Labor also serves as the Director of Economic Development
Source: EnterpriseOne 4-6-12 Report

Personal Services* Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2009-10 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2008-09 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2007-08 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2006-07 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2005-06 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2004-05 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2003-04 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2002-03 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2001-02 Personal Services Expenditures (Account Code 4100's) **	F.Y. 2000-01 Personal Services Expenditures (Account Code 4100's) **
1	Health & Human Services	\$299,985,730	\$313,426,654	\$291,240,395	\$287,055,222	\$227,261,022	\$219,318,664	\$215,948,579	\$209,475,399	\$195,124,738	\$187,641,595	\$179,398,772
2	Roads	\$135,278,924	\$142,014,723	\$131,893,978	\$123,903,871	\$119,519,208	\$114,931,629	\$111,070,305	\$109,825,437	\$107,598,677	\$103,165,214	\$99,304,844
3	Corrections	\$121,829,156	\$124,055,199	\$116,062,038	\$110,758,540	\$105,518,713	\$99,606,423	\$96,144,514	\$92,905,026	\$88,148,142	\$77,498,429	\$66,137,620
4	Supreme Court	\$69,592,633	\$69,715,631	\$67,629,317	\$65,229,476	\$61,061,996	\$57,220,588	\$54,441,653	\$53,491,236	\$52,846,066	\$50,455,982	\$45,876,481
5	State Patrol	\$54,501,038	\$53,362,690	\$51,269,818	\$50,115,447	\$47,615,543	\$44,384,438	\$41,695,346	\$40,005,708	\$38,069,716	\$35,688,561	\$33,262,423
6	Administrative Services	\$39,970,655	\$41,223,606	\$37,623,720	\$36,281,535	\$38,434,983	\$36,753,396	\$35,071,921	\$34,526,904	\$40,473,526	\$38,815,406	\$35,885,975
7	Game and Parks	\$34,920,921	\$36,967,152	\$33,577,017	\$33,140,552	\$31,848,626	\$30,536,703	\$29,770,219	\$29,122,941	\$28,548,757	\$26,548,211	\$25,134,364
8	Education	\$33,625,547	\$33,799,205	\$32,181,755	\$30,672,415	\$29,695,708	\$28,344,826	\$26,701,466	\$25,637,249	\$25,111,618	\$23,775,117	\$22,470,874
9	Revenue	\$26,934,281	\$28,980,452	\$27,180,428	\$26,881,552	\$22,489,719	\$21,064,205	\$19,821,538	\$19,352,245	\$18,902,463	\$18,616,657	\$18,161,934
10	Labor	\$25,759,869	\$26,959,598	\$22,760,279	\$24,157,380	\$23,424,747	\$21,727,052	\$21,374,499	\$20,932,367	\$20,778,155	\$19,059,386	\$18,545,972
11	Legislature	\$15,254,859	\$15,967,337	\$15,059,927	\$14,254,172	\$13,674,375	\$12,793,216	\$12,109,698	\$11,811,843	\$12,373,770	\$11,329,547	\$10,400,061
12	Environmental Quality	\$14,347,390	\$14,887,387	\$13,058,195	\$12,936,385	\$12,936,385	\$12,660,719	\$11,899,632	\$11,532,887	\$11,023,572	\$10,769,123	\$9,979,451
13	Motor Vehicles	\$9,820,499	\$10,016,020	\$8,978,934	\$9,006,599	\$8,705,754	\$8,385,427	\$7,939,316	\$7,771,221	\$7,606,783	\$7,174,800	\$6,875,171
14	Agriculture	\$9,647,849	\$10,176,204	\$9,314,383	\$9,015,666	\$8,826,866	\$8,445,935	\$8,036,467	\$7,873,450	\$7,885,074	\$7,747,650	\$7,487,279
15	Military	\$8,940,415	\$9,203,818	\$8,230,245	\$7,813,592	\$7,932,393	\$7,299,003	\$6,840,626	\$6,737,798	\$5,905,513	\$5,576,566	\$5,610,415
16	Insurance	\$7,530,084	\$7,769,928	\$7,000,428	\$6,458,913	\$6,158,324	\$5,925,327	\$5,393,024	\$5,020,846	\$4,687,536	\$4,440,583	\$4,437,990
17	Attorney General	\$6,948,338	\$7,175,747	\$7,070,881	\$6,436,382	\$6,260,070	\$5,835,160	\$5,628,129	\$4,579,828	\$4,029,048	\$3,943,482	\$3,663,798
18	Natural Resources Department**	\$6,909,662	\$6,878,070	\$6,291,789	\$6,111,459	\$5,816,586	\$5,641,863	\$5,430,824	\$5,022,615	\$4,715,894	\$4,459,263	\$4,314,108
19	Banking	\$4,862,316	\$4,989,480	\$4,622,330	\$4,276,805	\$4,095,616	\$3,906,530	\$3,695,062	\$3,505,629	\$3,372,401	\$3,377,999	\$3,393,418
20	Economic Development	\$4,832,104	\$5,163,450	\$4,587,032	\$4,736,769	\$4,591,007	\$4,377,210	\$4,243,889	\$4,042,623	\$3,864,866	\$3,911,041	\$3,654,115
21	Fire Marshal	\$4,361,034	\$4,426,694	\$4,066,997	\$3,746,984	\$3,610,523	\$3,391,547	\$3,401,866	\$3,080,358	\$3,009,728	\$2,980,162	\$2,817,430
22	Educational Telecommunications	\$4,281,721	\$4,960,943	\$4,696,527	\$4,386,938	\$4,290,474	\$4,124,785	\$4,048,438	\$4,070,741	\$4,199,559	\$3,999,530	\$3,602,381
23	Historical Society	\$4,224,970	\$4,400,949	\$4,222,831	\$3,963,439	\$4,079,892	\$3,920,622	\$3,726,895	\$3,715,404	\$3,880,802	\$3,828,467	\$3,669,356
24	Workers Compensation Court	\$3,887,630	\$3,802,174	\$3,639,365	\$3,458,918	\$3,236,421	\$3,084,720	\$2,912,180	\$2,833,539	\$2,835,819	\$2,664,605	\$2,534,201
25	Public Service Commission	\$3,365,349	\$3,419,288	\$3,489,915	\$3,432,304	\$3,246,893	\$3,130,333	\$2,807,835	\$2,644,643	\$2,553,062	\$2,489,367	\$2,282,219
26	Brand Committee	\$3,298,846	\$3,343,993	\$3,308,951	\$3,186,498	\$3,219,751	\$2,974,805	\$2,838,050	\$2,893,667	\$2,936,027	\$2,765,375	\$2,733,956
27	State Auditor	\$3,088,566	\$3,242,536	\$3,280,153	\$2,873,555	\$2,487,054	\$2,450,428	\$1,778,337	\$1,617,793	\$1,667,014	\$1,641,112	\$1,609,981
28	Blind & Visually Impaired Commission	\$2,786,998	\$2,881,021	\$2,693,558	\$2,496,696	\$2,440,511	\$2,345,830	\$2,450,292	\$2,345,956	\$2,198,664	\$2,107,475	\$1,913,479
29	Crime Commission	\$2,646,592	\$2,809,169	\$2,459,918	\$2,361,855	\$2,346,635	\$2,186,566	\$2,052,531	\$1,976,360	\$1,806,769	\$1,710,582	\$1,652,702
30	Library Commission	\$2,633,167	\$2,618,009	\$2,293,641	\$2,336,863	\$2,223,920	\$2,140,215	\$1,962,567	\$1,903,125	\$1,932,046	\$1,854,418	\$1,731,938
31	State Treasurer	\$2,592,931	\$2,830,127	\$2,974,952	\$2,946,524	\$2,879,735	\$2,622,065	\$2,301,566	\$1,787,777	\$1,776,640	\$1,743,609	\$609,880
32	Retirement Systems	\$2,547,342	\$2,646,130	\$2,363,443	\$2,247,616	\$2,199,041	\$2,124,050	\$2,059,194	\$1,987,165	\$1,971,326	\$1,840,224	\$1,668,385
33	Secretary of State	\$2,169,518	\$2,221,962	\$2,191,670	\$2,102,451	\$2,071,196	\$1,939,904	\$1,918,331	\$1,936,936	\$1,767,640	\$1,676,400	\$1,549,611
34	Educational Lands and Funds	\$2,163,880	\$2,128,816	\$2,135,613	\$1,999,867	\$1,891,989	\$1,781,610	\$1,841,677	\$1,804,750	\$1,788,357	\$1,751,898	\$1,675,265
35	Aeronautics	\$1,675,147	\$1,838,283	\$1,608,095	\$1,549,731	\$1,501,004	\$1,453,508	\$1,362,646	\$1,287,349	\$1,352,899	\$1,345,576	\$1,319,221
36	Energy***	\$1,651,405	\$1,444,328	\$1,147,939	---	---	---	---	---	---	---	---
37	Equal Opportunity Commission	\$1,507,070	\$1,668,170	\$1,660,854	\$1,586,563	\$1,708,816	\$1,588,616	\$1,566,479	\$1,540,503	\$1,540,540	\$1,617,906	\$1,625,274
38	Governor/Policy Research***	\$1,433,400	\$1,470,743	\$1,409,897	\$2,431,518	\$2,435,707	\$2,340,165	\$2,234,448	\$2,212,794	\$2,259,158	\$2,230,127	\$2,085,178
39	Foster Care Review Board	\$1,348,344	\$1,384,438	\$1,256,670	\$1,350,931	\$1,357,776	\$1,252,276	\$1,213,463	\$1,408,256	\$1,409,292	\$1,318,984	\$1,168,250
40	Electrical Board	\$1,159,624	\$1,184,363	\$1,159,601	\$1,092,560	\$989,221	\$929,082	\$963,010	\$946,331	\$920,349	\$823,851	\$719,573
41	Postsecondary Education	\$1,115,268	\$1,097,382	\$1,124,420	\$1,144,951	\$1,130,675	\$988,963	\$947,922	\$908,697	\$845,640	\$897,551	\$845,684
42	Public Advocacy Commission	\$875,714	\$875,688	\$842,072	\$813,012	\$774,469	\$742,098	\$698,656	\$688,192	\$664,085	\$634,535	\$560,077
43	Veterans Affairs	\$863,494	\$814,854	\$693,388	\$604,963	\$624,806	\$611,008	\$595,142	\$553,992	\$499,470	\$505,725	\$515,465
44	Investment Council	\$822,507	\$650,710	\$544,640	\$588,318	\$577,020	\$530,804	\$493,728	\$482,817	\$431,741	\$369,045	\$363,917
45	Tax Equalization & Review Commission	\$745,123	\$743,442	\$686,381	\$659,010	\$668,327	\$613,401	\$599,641	\$575,788	\$542,768	\$452,743	\$397,414
46	Parole Board	\$708,974	\$708,674	\$684,216	\$649,534	\$640,098	\$626,290	\$582,220	\$599,292	\$687,808	\$656,354	\$539,856
47	Real Estate Commission	\$683,574	\$687,281	\$627,370	\$607,348	\$580,610	\$558,584	\$542,362	\$529,042	\$512,799	\$494,657	\$511,764
48	Liquor Control Commission	\$682,386	\$733,767	\$674,906	\$647,544	\$652,315	\$604,092	\$570,446	\$591,730	\$572,388	\$569,589	\$581,080
49	Arts Council	\$604,672	\$607,046	\$556,174	\$523,932	\$526,342	\$492,417	\$432,144	\$451,681	\$419,367	\$407,717	\$483,639
50	Deaf & Hard of Hearing Commission	\$553,982	\$674,063	\$600,229	\$654,956	\$594,241	\$539,841	\$506,483	\$482,080	\$512,299	\$483,628	\$441,562

Personal Services* Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2009-10 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2008-09 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2007-08 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2006-07 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2005-06 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2004-05 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2003-04 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2002-03 Personal Services Expenditures (Account Code 510000's) **	F.Y. 2001-02 Personal Services Expenditures (Account Code 4100's) **	F.Y. 2000-01 Personal Services Expenditures (Account Code 4100's) **
51	Oil and Gas Commission	\$528,846	\$545,826	\$481,485	\$475,026	\$454,964	\$434,957	\$415,491	\$411,417	\$400,063	\$378,667	\$354,858
52	MV Industry Licensing Board	\$515,345	\$536,758	\$498,001	\$508,280	\$492,073	\$472,916	\$449,252	\$419,148	\$397,392	\$390,937	\$371,994
53	Accountability & Disclosure	\$497,579	\$500,406	\$472,852	\$460,977	\$413,084	\$392,231	\$379,273	\$353,840	\$345,785	\$329,555	\$317,292
54	Racing Commission	\$494,199	\$511,546	\$434,601	\$510,018	\$459,819	\$453,318	\$490,553	\$442,944	\$446,779	\$429,032	\$397,876
55	Corn Board	\$467,265	\$503,101	\$425,141	\$386,990	\$375,083	\$363,467	\$339,597	\$310,349	\$276,832	\$278,078	\$279,093
56	Engineers and Architects Board	\$357,088	\$420,869	\$393,932	\$341,789	\$333,371	\$376,602	\$259,892	\$226,240	\$217,712	\$207,396	\$198,813
57	Ethanol Board	\$334,724	\$345,990	\$320,763	\$310,372	\$301,759	\$286,133	\$272,728	\$270,695	\$270,027	\$250,151	\$238,704
58	Power Review Board	\$238,082	\$241,220	\$216,606	\$202,959	\$194,366	\$173,767	\$178,209	\$172,148	\$167,523	\$147,847	\$113,280
59	Public Accountancy Board	\$233,463	\$238,321	\$220,593	\$219,677	\$212,715	\$204,584	\$190,794	\$185,688	\$165,662	\$180,045	\$165,687
60	Industrial Relations Commission	\$230,324	\$222,172	\$252,511	\$199,763	\$195,439	\$187,819	\$176,456	\$171,579	\$166,647	\$160,057	\$160,748
61	Indian Affairs Commission	\$177,325	\$180,194	\$155,979	\$159,460	\$141,454	\$154,345	\$128,513	\$127,572	\$143,268	\$109,122	\$103,955
62	Latino-American Commission	\$163,881	\$122,881	\$169,223	\$160,046	\$126,778	\$116,622	\$124,049	\$116,551	\$104,018	\$108,757	\$87,003
63	Wheat Board	\$146,310	\$167,529	\$125,190	\$146,326	\$130,617	\$119,252	\$114,716	\$170,759	\$167,489	\$195,038	\$184,932
64	Real Property Appraiser Board	\$131,570	\$131,206	\$125,911	\$124,841	\$119,571	\$100,237	\$117,710	\$103,340	\$99,545	\$97,711	\$93,526
65	Lieutenant Governor	\$120,628	\$120,026	\$125,686	\$125,306	\$110,841	\$99,370	\$98,446	\$96,450	\$86,730	\$78,417	\$76,095
66	Barber Examiners Board	\$107,537	\$110,440	\$113,004	\$96,988	\$96,831	\$98,370	\$93,792	\$89,236	\$88,621	\$87,347	\$94,650
67	Grain Sorghum Board	\$62,884	\$64,823	\$62,807	\$60,212	\$58,711	\$56,278	\$54,035	\$83,868	\$86,104	\$87,070	\$95,647
68	Dry Bean Commission	\$40,400	\$40,256	\$36,449	\$34,460	\$33,027	\$31,552	\$28,499	\$0	\$0	\$0	\$0
69	Abstracters Board of Examiners	\$24,617	\$24,017	\$20,976	\$20,585	\$19,687	\$19,406	\$17,921	\$17,664	\$17,285	\$16,971	\$15,082
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Women's Commission	---	\$0	\$4	\$0	\$50,263	\$65,313	\$53,508	\$70,171	\$125,398	\$146,453	\$120,516
---	Rural Development Commission	---	\$0	\$0	\$0	\$0	\$590	\$3,810	\$22	\$173,155	\$265,017	\$267,365
---	Branch Rail Revital Council	---	\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$0	\$388	\$129
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$36,066,056	\$32,301,071	\$31,150,353	\$30,166,759	\$28,998,039	\$27,380,811	\$27,384,889
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$24,958,804	\$24,910,143	\$17,970,852	\$17,437,035	\$16,366,229	\$15,437,215	\$14,726,714
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$3,842,319	\$3,653,756	\$3,567,657	\$3,624,467	\$3,677,865	\$3,532,742	\$3,403,914
	Sub-Total	\$996,843,565	\$1,030,094,975	\$959,378,989	\$930,680,908	\$910,040,735	\$866,319,049	\$829,341,362	\$806,098,082	\$781,448,639	\$740,159,645	\$695,456,566
	State Colleges	\$60,887,191	\$57,754,379	\$57,453,915	\$54,868,190	\$51,789,369	\$48,446,188	\$45,080,031	\$43,397,836	\$44,248,576	\$42,793,694	\$40,750,215
	University of Nebraska	\$1,019,782,947	\$985,772,666	\$945,151,040	\$899,997,633	\$847,588,333	\$808,969,538	\$761,620,624	\$726,861,174	\$723,177,202	\$685,104,270	\$627,089,600
	Total	\$2,077,513,703	\$2,073,622,020	\$1,961,983,944	\$1,885,546,731	\$1,809,418,437	\$1,723,734,775	1,636,042,017	1,576,357,092	\$1,548,874,417	\$1,468,057,609	\$1,363,296,381
	% Change from Previous Year	-3%	+7%	+3%	+4%	+5%	+5%	+4	+2	+6%	+8%	+6%
	Personal Services Expenditures as a % of Total Expenditures	21%	22%	21%	22%	22%	22%	22%	22%	23%	22%	23%

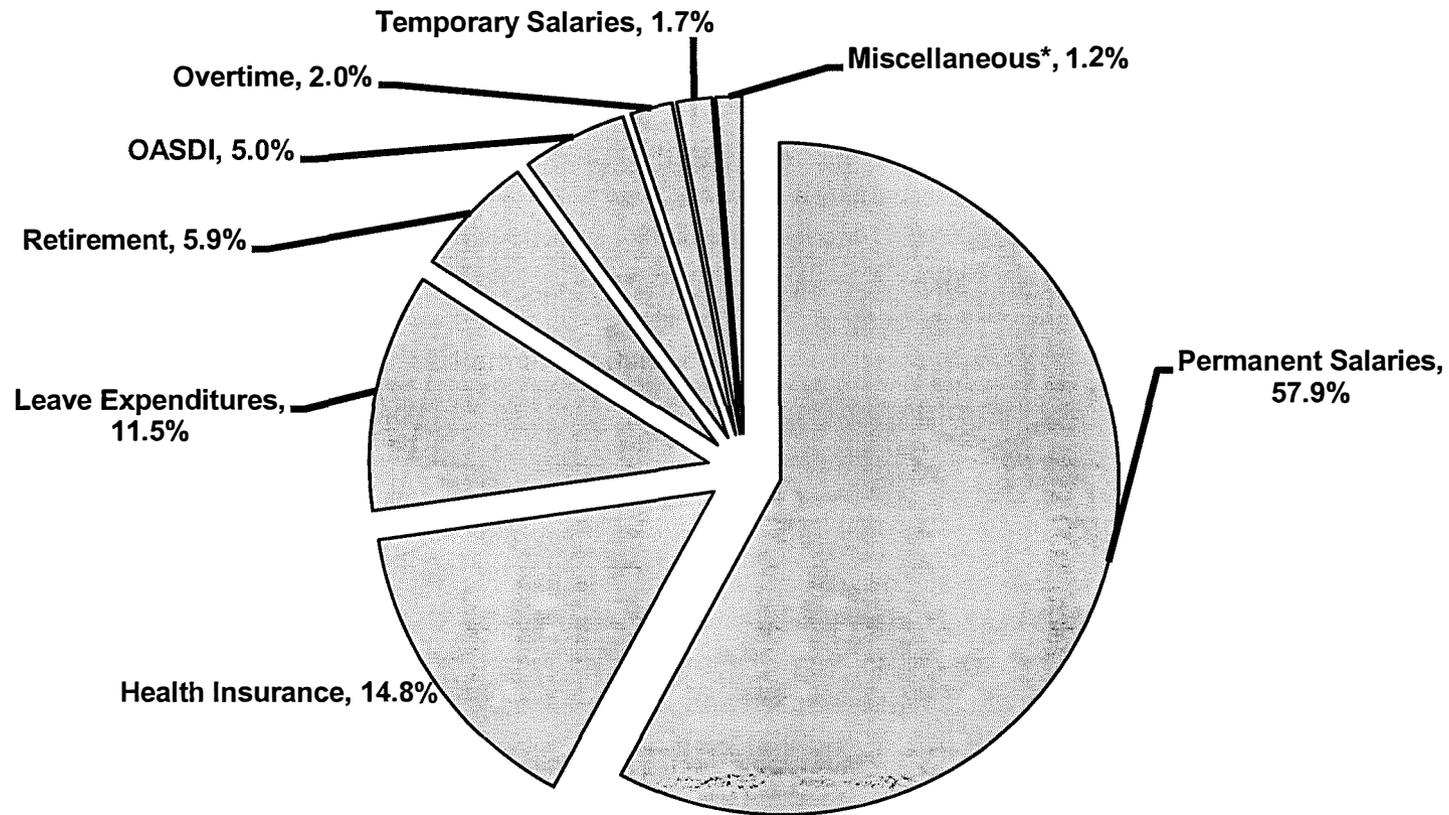
* Personal Services Expenditures includes all employee costs (salaries + benefits).

** Includes the activity of the Water Resources Department and the Natural Resources Commission for the years of 1998, 1999 and 2000.

*** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

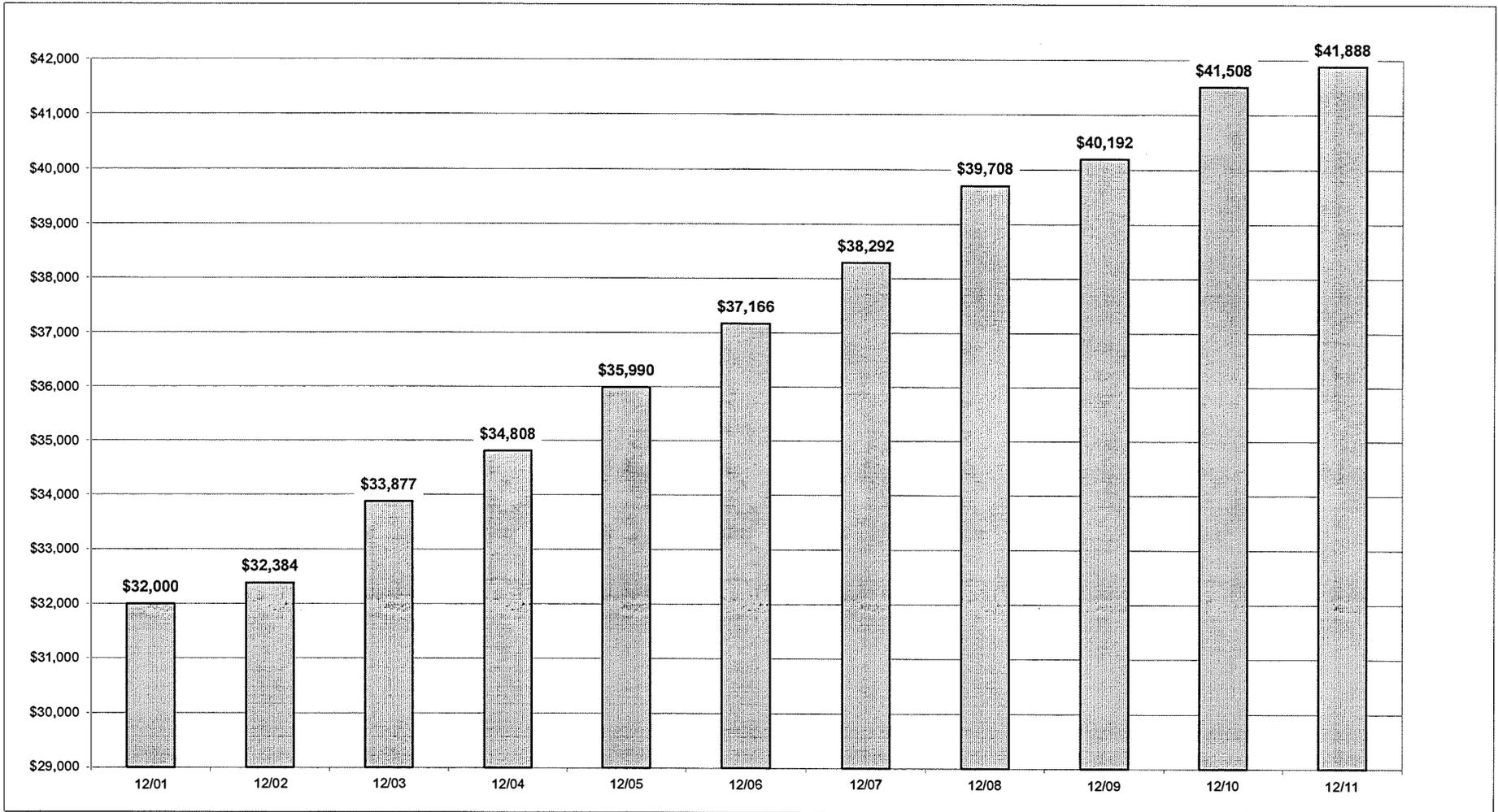
Source: Administrative Services Accounting Division

July 1, 2010 through June 30, 2011 Personal Services Spending



*Miscellaneous includes the following expenditures which individually total less than 1% of personal services: Shift differential, premium pay, supplemental pay, compensatory time, tuition assistance, unemployment compensation insurance, life insurance, per diem, employee assistance, employee bonuses, union activity, and intermittent salaries.

Average Salary History



Average Annual Salary* by Agency

2011 Rank	Agency	12/11 Average Annual Salary *	12/10 Average Annual Salary *	12/09 Average Annual Salary *	12/08 Average Annual Salary *	12/07 Average Annual Salary *	12/06 Average Annual Salary *	12/05 Average Annual Salary *	12/04 Average Annual Salary *	12/03 Average Annual Salary *	12/02 Average Annual Salary *	12/01 Average Annual Salary *
1	Public Advocacy Commission	\$81,943	\$73,141	\$73,141	\$74,583	\$72,346	\$67,283	\$58,649	\$58,811	\$54,728	\$54,628	\$52,466
2	Investment Council	\$76,540	\$75,915	\$80,621	\$70,580	\$67,330	\$61,732	\$60,464	\$58,401	\$56,869	\$39,860	\$38,529
3	Postsecondary Education	\$72,045	\$65,746	\$65,746	\$65,734	\$64,042	\$62,515	\$61,288	\$54,896	\$55,996	\$47,077	\$45,052
4	Racing Commission	\$65,088	\$55,604	\$55,438	\$54,639	\$65,670	\$60,577	\$53,569	\$56,205	\$49,028	\$45,462	\$44,268
5	Ethanol Board	\$64,355	\$63,766	\$63,222	\$60,919	\$60,003	\$57,565	\$55,754	\$52,955	\$52,610	\$50,579	\$53,264
6	Educational Lands and Funds	\$61,738	\$60,849	\$60,849	\$60,653	\$56,157	\$54,454	\$53,313	\$52,717	\$49,790	\$50,341	\$47,171
7	Banking	\$60,776	\$58,912	\$58,647	\$56,192	\$54,759	\$52,403	\$51,533	\$49,150	\$49,553	\$45,645	\$47,189
8	Corn Board	\$58,164	\$58,930	\$59,638	\$61,073	\$56,169	\$54,533	\$52,221	\$49,900	\$41,809	\$39,644	\$32,863
9	Governor/Policy Research***	\$57,472	\$56,496	\$57,050	\$55,102	\$51,899	\$48,197	\$46,595	\$45,355	\$45,400	\$41,191	\$40,618
10	State Auditor	\$56,192	\$58,840	\$56,703	\$55,165	\$51,737	\$49,757	\$47,191	\$45,922	\$44,257	\$41,052	\$39,198
11	Workers Compensation Court	\$56,160	\$55,329	\$54,743	\$53,655	\$52,475	\$50,240	\$48,426	\$46,307	\$34,828	\$30,259	\$32,925
12	Parole Board	\$56,136	\$55,517	\$55,170	\$53,534	\$51,440	\$52,172	\$45,709	\$44,683	\$43,807	\$44,589	\$41,434
13	Power Review Board	\$55,451	\$54,827	\$54,505	\$52,242	\$48,366	\$46,066	\$44,215	\$42,927	\$41,886	\$39,403	\$37,691
14	Public Service Commission	\$54,895	\$52,977	\$53,068	\$53,090	\$51,609	\$47,921	\$45,750	\$45,347	\$43,159	\$41,278	\$41,569
15	Real Property Appraiser Board	\$54,816	\$49,723	\$49,328	\$48,883	\$45,908	\$43,960	\$60,000	\$40,656	\$39,415	\$37,773	\$37,527
16	Insurance	\$54,680	\$54,999	\$55,027	\$52,489	\$48,505	\$46,973	\$45,697	\$44,512	\$42,428	\$40,968	\$40,753
17	Oil and Gas Commission	\$53,869	\$51,267	\$50,554	\$48,850	\$46,298	\$45,005	\$42,951	\$42,855	\$41,815	\$39,790	\$37,954
18	Lieutenant Governor	\$53,740	\$53,501	\$55,758	\$56,117	\$55,576	\$47,549	\$46,996	\$44,535	\$44,250	\$36,307	\$35,750
19	Wheat Board	\$53,491	\$40,170	\$39,966	\$48,797	\$50,698	\$48,621	\$47,534	\$43,501	\$49,895	\$43,839	\$50,298
20	Environmental Quality	\$53,121	\$52,840	\$52,227	\$51,339	\$49,638	\$48,308	\$46,569	\$45,070	\$44,340	\$42,540	\$41,171
21	Administrative Services	\$52,592	\$52,149	\$51,142	\$50,547	\$48,987	\$48,056	\$46,589	\$41,472	\$42,220	\$39,419	\$38,145
22	Attorney General	\$52,184	\$52,835	\$52,153	\$51,605	\$49,535	\$46,425	\$44,122	\$43,416	\$42,359	\$42,085	\$40,876
23	State Patrol	\$52,118	\$52,335	\$50,650	\$48,773	\$46,400	\$44,676	\$42,176	\$41,006	\$40,524	\$39,249	\$37,930
24	Natural Resources Department	\$51,966	\$51,269	\$50,944	\$50,374	\$47,685	\$45,978	\$46,051	\$45,020	\$44,419	\$41,524	\$40,913
25	Tax Equalization & Review Commission	\$51,402	\$58,702	\$62,432	\$60,831	\$59,060	\$57,340	\$55,304	\$53,593	\$52,468	\$53,412	\$44,891
26	Grain Sorghum Board	\$51,072	\$47,357	\$47,357	\$44,398	\$43,527	\$42,260	\$40,930	\$40,526	\$39,978	\$33,266	\$52,195
27	Aeronautics	\$50,632	\$50,290	\$50,021	\$48,843	\$45,642	\$43,540	\$42,170	\$40,942	\$38,424	\$37,027	\$37,746
28	Economic Development	\$50,355	\$49,036	\$48,421	\$46,494	\$47,339	\$44,473	\$45,443	\$44,525	\$45,167	\$42,660	\$41,419
29	Public Accountancy Board	\$50,276	\$49,554	\$48,953	\$47,341	\$45,847	\$43,996	\$42,974	\$40,807	\$40,007	\$34,684	\$33,711
30	Indian Affairs Commission	\$49,758	\$42,006	\$41,499	\$40,560	\$40,154	\$38,581	\$36,485	\$37,461	\$43,846	\$35,569	\$40,450
31	Supreme Court	\$48,989	\$48,543	\$47,429	\$47,057	\$45,746	\$44,922	\$43,794	\$42,303	\$32,217	\$27,854	\$30,029
32	Agriculture	\$48,421	\$47,781	\$47,440	\$46,395	\$45,001	\$44,056	\$42,769	\$42,082	\$40,156	\$38,508	\$37,559
33	Accountability & Disclosure	\$48,348	\$43,889	\$43,304	\$44,028	\$41,628	\$38,991	\$40,735	\$36,865	\$38,773	\$37,268	\$33,977
34	Arts Council	\$47,397	\$46,842	\$44,928	\$45,144	\$43,893	\$41,321	\$38,865	\$41,427	\$42,713	\$44,990	\$36,864
35	Energy***	\$47,292	\$47,141	\$51,182	\$53,481	---	---	---	---	---	---	---
36	Fire Marshal	\$46,628	\$45,405	\$44,285	\$42,775	\$42,215	\$41,013	\$39,558	\$38,072	\$37,144	\$35,658	\$34,879
37	Crime Commission	\$46,621	\$45,757	\$44,945	\$43,273	\$42,447	\$42,148	\$40,293	\$39,177	\$38,535	\$35,548	\$35,255
38	Real Estate Commission	\$46,386	\$47,692	\$43,334	\$42,433	\$41,030	\$39,357	\$39,476	\$37,696	\$36,957	\$35,628	\$36,465
39	MV Industry Licensing Board	\$46,132	\$46,598	\$48,221	\$46,319	\$43,432	\$40,871	\$40,671	\$39,419	\$38,466	\$37,463	\$36,742
40	Revenue	\$46,012	\$46,114	\$44,748	\$43,457	\$43,604	\$40,842	\$40,028	\$40,322	\$38,790	\$37,237	\$35,348
41	Educational Telecommunications	\$45,820	\$43,766	\$43,184	\$43,737	\$40,799	\$38,790	\$38,449	\$36,894	\$36,741	\$35,416	\$33,216
42	Education	\$44,468	\$45,140	\$44,627	\$45,504	\$46,909	\$45,394	\$44,213	\$42,494	\$39,744	\$38,418	\$37,931
43	Library Commission	\$44,285	\$42,432	\$41,538	\$41,205	\$40,269	\$38,261	\$37,121	\$36,338	\$35,694	\$33,881	\$32,751
44	Electrical Board	\$44,258	\$43,985	\$43,127	\$43,217	\$40,664	\$38,828	\$38,411	\$37,366	\$37,122	\$36,090	\$35,377
45	Deaf & Hard of Hearing Commission	\$42,939	\$42,776	\$40,105	\$39,008	\$37,667	\$35,945	\$35,624	\$34,155	\$33,905	\$33,556	\$32,830
46	Roads	\$42,301	\$42,263	\$41,875	\$40,736	\$38,444	\$37,002	\$35,935	\$35,124	\$34,432	\$33,190	\$32,758
47	Blind & Visually Impaired Commission	\$42,377	\$41,901	\$40,671	\$40,730	\$39,565	\$38,613	\$38,278	\$36,242	\$35,990	\$34,139	\$32,308
48	Barber Examiners Board	\$42,234	\$40,954	\$40,955	\$40,252	\$37,552	\$37,440	\$37,083	\$35,840	\$35,362	\$33,772	\$47,365
49	State Treasurer	\$42,197	\$40,947	\$41,584	\$39,849	\$38,565	\$33,580	\$31,781	\$29,789	\$26,152	\$26,380	\$24,085
50	Historical Society	\$41,901	\$38,758	\$37,569	\$40,022	\$37,736	\$36,359	\$35,084	\$34,657	\$33,707	\$30,552	\$29,901

Average Annual Salary* by Agency, continued.

2011 Rank	Agency	12/11 Average Annual Salary *	12/10 Average Annual Salary *	12/09 Average Annual Salary *	12/08 Average Annual Salary *	12/07 Average Annual Salary *	12/06 Average Annual Salary *	12/05 Average Annual Salary *	12/04 Average Annual Salary *	12/03 Average Annual Salary *	12/02 Average Annual Salary *	12/01 Average Annual Salary *
51	Industrial Relations Commission	\$41,640	\$42,023	\$42,023	\$41,012	\$39,817	\$38,845	\$37,623	\$36,527	\$35,811	\$33,802	\$33,128
52	Labor	\$41,262	\$40,626	\$40,265	\$40,413	\$39,056	\$37,002	\$36,234	\$35,267	\$35,796	\$32,802	\$33,456
53	Legislature	\$40,804	\$37,486	\$38,218	\$38,755	\$37,800	\$36,887	\$36,765	\$34,928	\$34,255	\$31,630	\$31,532
54	Liquor Control	\$40,565	\$42,163	\$40,091	\$39,320	\$37,323	\$36,516	\$35,473	\$35,901	\$27,837	\$31,051	\$31,065
55	Secretary of State	\$40,396	\$38,920	\$39,066	\$39,500	\$39,047	\$36,188	\$36,186	\$35,436	\$33,860	\$31,865	\$31,355
56	Equal Opportunity Commission	\$40,181	\$41,451	\$36,769	\$38,781	\$37,955	\$36,121	\$35,392	\$36,392	\$35,042	\$34,274	\$33,499
57	Veterans Affairs	\$39,641	\$39,465	\$39,738	\$38,248	\$36,025	\$37,098	\$36,130	\$35,967	\$35,159	\$34,898	\$34,421
58	Foster Care Review Board	\$39,430	\$36,205	\$35,971	\$37,846	\$37,715	\$35,629	\$34,611	\$34,418	\$31,453	\$28,987	\$28,745
59	Latino-American Commission	\$39,275	\$39,270	\$41,529	\$40,165	\$38,745	\$37,881	\$32,992	\$31,851	\$30,502	\$29,629	\$35,313
60	Retirement Systems	\$38,512	\$39,079	\$38,138	\$36,690	\$35,822	\$33,832	\$33,973	\$32,999	\$32,636	\$32,049	\$30,393
61	Brand Commission	\$37,766	\$37,845	\$36,550	\$36,730	\$35,088	\$34,983	\$33,845	\$32,840	\$32,615	\$32,424	\$31,290
62	Health & Human Services	\$37,746	\$36,221	\$35,456	\$35,793	\$34,833	\$32,221	\$31,565	\$30,457	\$30,447	\$29,784	\$29,042
63	Engineers and Architects Board	\$37,616	\$35,427	\$42,217	\$41,654	\$41,879	\$39,305	\$38,984	\$34,668	\$34,620	\$35,454	\$34,376
64	Corrections	\$37,611	\$37,159	\$36,444	\$35,266	\$34,177	\$33,526	\$32,587	\$31,382	\$31,402	\$30,037	\$30,470
65	Motor Vehicles	\$37,355	\$37,858	\$37,542	\$36,973	\$35,768	\$34,650	\$33,469	\$32,537	\$31,805	\$30,550	\$29,571
66	Military	\$37,270	\$35,792	\$34,712	\$34,902	\$33,679	\$33,369	\$32,466	\$31,305	\$30,934	\$31,202	\$31,138
67	Game and Parks	\$35,258	\$34,637	\$32,100	\$31,113	\$28,356	\$28,627	\$26,173	\$26,126	\$26,857	\$23,723	\$22,950
68	Dry Bean Commission	\$30,778	\$30,322	\$29,583	\$29,583	\$27,647	\$26,083	\$25,263	\$24,527	---	---	---
69	Abstracters Board of Examiners	\$19,800	\$19,200	\$19,200	\$18,000	\$16,800	\$15,600	\$15,001	\$13,800	\$13,801	\$12,840	\$12,840
---	Women's Commission	---	\$0	\$0	\$0	\$0	\$50,544	\$46,800	\$36,514	\$36,260	\$31,362	\$35,093
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	\$42,394	\$41,639	\$40,077	\$40,077	\$36,727	\$36,042
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	---	\$39,910	\$38,064	\$36,682	\$35,879	\$33,970	\$32,906
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	\$39,896	\$39,083	\$37,633	\$37,736	\$36,136	\$35,122
---	Rural Development Commission	---	---	---	---	---	---	---	---	---	\$47,803	\$42,452
	State Average **	\$41,888	\$41,508	\$40,192	\$39,708	\$38,292	\$37,166	\$35,990	\$34,808	\$33,877	\$32,384	\$32,000
	% Change from Previous Year	+1%	+3%	+1%	+4%	+3%	+3%	+3%	+3%	+5%	+1%	+3%

* Average salary reflects the make-up of an agency. For example, one agency might have a high population of clerical and laboring employees and a low population of professional or managerial employees (or vice versa). Such a demographic make-up of an agency will directly affect the average salary figure.

** Includes data from all state agencies except the University of Nebraska and the State Colleges.

State Average = Total Employee Salaries ÷ Number of Employees.

*** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: EnterpriseOne 1-3-2012 Report

Employee Recognition & Awards** Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Expenditures	F.Y. 2009-10 Expenditures	F.Y. 2008-09 Expenditures	F.Y. 2007-08 Expenditures	F.Y. 2006-07 Expenditures	F.Y. 2005-06 Expenditures	F.Y. 2004-05 Expenditures	F.Y. 2003-04 Expenditures	F.Y. 2002-03 Expenditures	F.Y. 2001-02 Expenditures	F.Y. 2000-01 Expenditures
1	Health & Human Services	\$117,500	\$175,500	\$255,500***	\$24,113	\$10,000	\$10,000	\$8,000	\$9,446	\$8,088	\$10,000	\$12,575
2	Corrections	\$11,500	\$13,000	\$13,500	\$10,000	\$10,125	\$7,500	\$6,500	\$6,500	\$0	\$0	\$4,000
3	Insurance	\$3,900	\$4,900	\$2,000	\$3,017	\$1,900	\$1,400	\$1,300	\$1,000	\$700	\$1,000	\$1,850
4	Revenue	\$3,625	\$4,000	\$2,000	\$4,250	\$4,250	\$2,250	\$1,750	\$5,000	\$6,750	\$5,500	\$3,250
5	Banking	\$3,150	\$4,450	\$3,600	\$3,350	\$2,350	\$5,800	\$2,550	\$3,800	\$1,000	\$1,500	\$1,500
6	Postsecondary Education	\$2,500	\$1,800	\$1,500	\$2,200	\$2,900	\$500	\$500	\$600	\$1,000	\$0	\$3,250
7	Administrative Services	\$2,100	\$2,000	\$2,000	\$7,000	\$6,250	\$5,750	\$4,500	\$6,500	\$6,274	\$7,000	\$10,750
8	Military	\$1,750	\$1,750	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$1,750	\$1,750	\$1,500
9	Education	\$1,600	\$1,600	\$4,600	\$4,600	\$5,600	\$0	\$0	\$0	\$800	\$1,600	\$1,100
10	Environmental Quality	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$1,250	\$1,500	\$1,500
11	Labor	\$1,200	\$1,250	\$1,000	\$1,550	\$2,600	\$2,100	\$1,000	\$2,000	\$0	\$0	\$0
12	Com Board	\$1,167	\$500	\$1,000	\$500	\$500	\$500	\$0	\$0	\$0	\$0	\$0
13	Motor Vehicles	\$1,000	\$5,000	\$7,000	\$1,500	\$1,000	\$0	\$1,100	\$1,400	\$700	\$0	\$0
14	Agriculture	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
15	Blind & Visually Impaired Commission	\$1,000	\$1,000	\$1,000	\$1,000	\$500	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
16	Retirement Systems	\$1,000	\$600	\$600	\$600	\$300	\$600	\$500	\$500	\$500	\$500	\$500
17	Natural Resources Department	\$900	\$900	\$900	\$0	\$450	\$900	\$900	\$900	\$900	\$960	\$1,800
18	State Treasurer	\$625	\$750	\$1,125	\$1,000	\$500	\$1,250	\$250	\$0	\$0	\$0	\$0
19	Aeronautics	\$550	\$550	\$550	\$550	\$0	\$0	\$550	\$350	\$350	\$550	\$350
20	Historical Society	\$510	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Electrical Board	\$500	\$500	\$500	\$500	\$250	\$750	\$500	\$250	\$0	\$0	\$0
22	Library Commission	\$500	\$250	\$910	\$0	\$500	\$250	\$750	\$0	\$0	\$0	\$0
23	Economic Development	\$500	\$0	\$250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Public Accountancy	\$500	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Supreme Court	\$0	\$4,012	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0
---	Equal Opportunity Commission	\$0	\$3,445	\$4,005	\$2,620	\$1,825	\$4,100	\$8,550	\$8,750	\$8,050	\$3,600	\$5,650
---	Crime Commission	\$0	\$250	\$250	\$200	\$350	\$0	\$500	\$200	\$0	\$0	\$0
---	Roads	\$0	\$100	\$0	\$0	\$0	\$16,655	\$26,286	\$17,847	\$25,200	\$26,000	\$26,700
---	Board of Pardons	\$0	\$0	\$100	\$200	\$100	\$0	\$0	\$0	\$0	\$0	\$0
---	Investment Council	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0	\$2,000	\$820
---	Real Property Appraiser Board	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$1,000	\$0	\$500
---	Ethanol Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,356	\$0	\$0
---	Public Advocacy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$1,000
---	Brand Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066	\$10,435
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$1,578	\$1,875	\$2,000	\$2,000	\$2,000	\$2,000	\$6,216
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$1,500	\$1,125	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$0	\$0	\$500	\$1,000	\$1,000	\$1,000	\$1,000

Employee Recognition and Awards Expenditures by Agency, continued.**

Agency	F.Y. 2010-11 Expenditures	F.Y. 2009-10 Expenditures	F.Y. 2008-09 Expenditures	F.Y. 2007-08 Expenditures	F.Y. 2006-07 Expenditures	F.Y. 2005-06 Expenditures	F.Y. 2004-05 Expenditures	F.Y. 2003-04 Expenditures	F.Y. 2002-03 Expenditures	F.Y. 2001-02 Expenditures	F.Y. 2000-01 Expenditures
42 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals *	\$160,077	\$230,857	\$308,390	\$74,750	\$64,841	\$73,305	\$73,486	\$76,043	\$75,168	\$70,526	\$98,246
% Change from Previous Year	-31%	-25%	+313%	+15%	-12%	0%	-3%	+1%	+7%	-28%	+14%
Bonus Pay Expenditures as a % of Total Expenditures	0.002%	0.003%	0.004%	0.001%	0.001%	0.001%	0.001%	0.001%	0.001%	0.001%	0.002%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Employee recognition/awards are one-time payments made to an employee in recognition of superior performance.

*** Amount includes special incentives given to BSDC employees.

2005-06 Administrative Services amount adjusted due to coding error

Source: June 30 Budget Status Report (E1 Account Codes 511700, 511701, 511702, 511703)

Nebraska State Employees Pay Increase History

Fiscal Year -- Pay Increase

2012-13	2% increase (for employees covered by the NAPE/AFSCME Labor Contract)
2011-12	0% Increase (for employees covered by the NAPE/AFSCME Labor Contract)
2010-11	2.5% Increase (for employees covered by the NAPE/AFSCME Labor Contract, excluding the "E" Unit)
2009-10	2.9% Increase (for employees covered by the NAPE/AFSCME Labor Contract, excluding the "E" Unit)
2007-09	NAPE/AFSCME bargaining units "A", "C", "E", "H", "I", "M", "S" and "X" market adjustments that vary by classification, 2.5% for "P" bargaining unit; 3.0% non-contract
2006-07	3.25% increase (for employees covered by the NAPE/AFSCME Labor Contract)
2005-06	3% increase (for employees covered by the NAPE/AFSCME Labor Contract)
2004-05	2% increase (for employees covered by the NAPE/AFSCME Labor Contract)
2003-04	1.5% increase (for employees covered by the NAPE/AFSCME Labor Contract)
2002-03	2.0% for salary grade 9 & below and 1.5% for salary grade 10 & above on 7-1-2002 and 1 step increase given 1-1-2003. (for employees covered by the NAPE/AFSCME Labor Contract) ("E" Bargaining Unit - 3% on 7-1-02 and 1 step increase given 1-1-03)
2001-02	2.0% for salary grade 9 & below and 1.5% for salary grade 10 & above on 7-1-2001 and 1 step increase given 1-1-2002. (for employees covered by the NAPE/AFSCME Labor Contract) ("E" Bargaining Unit - 2.75% on 7-1-01 and 1 step increase given 1-1-02)
2000-01	2% increase on 7-1-2000 and 1 step increase given 1-1-2001 (for employees covered by the NAPE/AFSCME Labor Contract)
1999-00	2% increase on 7-1-99; Step plan implemented on 1-1-2000 & employees placed on closest step corresponding with their current salary (if current salary between steps, placed on next highest step) (for employees covered by the NAPE/AFSCME Labor Contract)
1998-99	2.75% (for employees covered by the NAPE/AFSCME Labor Contract)
1997-98	2.75% (for employees covered by the NAPE/AFSCME Labor Contract)
1996-97	3.5% (for employees covered by the NAPE/AFSCME Labor Contract)
1995-96	4% (for employees covered by the NAPE/AFSCME Labor Contract)
1994-95	\$500 if salary is less than \$45,000 (July 1, 1994) plus service anniversary date increase of \$100 for employees with a minimum of 10 years of service
1993-94	\$300 if salary is less than \$45,000 (January 1, 1994) plus service anniversary date increase of \$100 for employees with a minimum of 10 years of service
1992-93	3% plus service anniversary date increase of 1.5% for employees with at least satisfactory service 2.5% for employees with at least satisfactory service, a minimum of ten years service, and a rate below the midpoint rate of the salary grade
1991-92	3% plus service anniversary date increase of 1.5% for employees with at least satisfactory service 2.5% for employees with at least satisfactory service, a minimum of ten years service, and a rate below the midpoint rate of the salary grade
1990-91	4% plus service anniversary date increase of 1.5% for employees with satisfactory service 2.5% for employees with above satisfactory service
1989-90	4% plus service anniversary date increase of 1.5% for employees with satisfactory service 2.5% for employees with above satisfactory service
1988-89	4% plus 2% to 4% on service anniversary date 2% for employees with at least satisfactory service and a rate below the midpoint rate of the salary grade 3% for employees with at least satisfactory service and a rate at or above the midpoint rate of the salary grade 1% additional for employees with above satisfactory service
1987-88	3%
1986-87	3%
1985-86	3%
1984-85	5%
1983-84	3% (March 1, 1984)
1982-83	5% (January 1, 1983)
1981-82	9%
1980-81	8%
1979-80	7%
1978-79	6.5% (July 1, 1978--5%; January 1, 1979--1.5%)
1977-78	3% + \$240
1976-77	6%
1975-76	5% + \$468
1974-75	5% + \$300
1973-74	5%
1972-73	\$300

Equivalent to annual increases of 1.5% to 2% for the average employee.

(increases on July 1 unless noted otherwise)

State Payroll Figures

	F.Y. 2010-11	F.Y. 2009-10	F.Y. 2008-09	F.Y. 2007-08	F.Y. 2006-07	F.Y. 2005-06	F.Y. 2004-05	F.Y. 2003-04
* Total Gross Pay	\$733,420,458	\$767,068,812	\$712,780,085	\$698,043,202	\$685,579,156	\$656,996,341	\$637,624,559	\$624,963,689
% Change from Previous Year	-5%	+7%	+2%	+2%	+4%	+3%	+2%	+3%
* Employer Contributions								
Health Insurance	\$146,685,641	\$146,709,545	\$137,226,979	\$127,454,736	\$122,165,038	\$109,528,620	\$93,501,719	\$86,510,017
Social Security	\$49,761,244	\$52,404,293	\$48,510,779	\$47,669,433	\$47,092,230	\$45,360,109	\$44,224,702	\$43,508,963
Retirement	\$58,122,078	\$58,280,378	\$52,287,016	\$51,159,578	\$47,962,190	\$42,552,763	\$40,577,590	\$39,597,804
Workers Compensation**	\$10,100,833	\$7,794,120	\$10,517,865	\$9,624,309	\$9,497,701	\$9,508,407	\$10,977,439	\$9,234,661
Life Insurance	\$214,057	\$219,893	\$271,620	\$292,420	\$299,456	\$289,085	\$309,096	\$329,535
Unemployment Insurance	\$2,176,089	\$1,849,630	\$1,567,890	\$1,190,875	\$1,203,473	\$1,478,294	\$1,559,076	\$1,432,360
Tuition Assistance	\$406,093	\$397,246	\$430,357	\$406,987	\$329,998	\$307,644	\$274,832	\$234,130
Employee Assistance Program	\$246,844	\$253,613	\$257,313	\$251,603	\$230,833	\$267,311	\$255,095	\$230,315
Journal Allocations	-\$4,323,462	-\$4,905,927	-\$4,493,902	-\$5,451,840	-\$4,333,715			
Additional Contributions	\$33,690	\$23,373	\$22,987	\$39,605	\$14,375	\$30,476	\$37,254	\$56,608
* Total Employer Contributions	\$263,423,107	\$263,026,164	\$246,598,904	\$232,637,706	\$224,461,579	\$209,322,708	\$191,716,803	\$181,134,393
% Change from Previous Year	+0%	+7%	+6%	+4%	+7%	+9%	+6%	+3%
* Total Personal Services	\$996,843,565	\$1,030,094,976	\$959,378,989	\$930,680,908	\$910,040,735	\$866,319,049	\$829,341,362	\$806,098,082
% Change from Previous Year	-3%	+7%	+3%	+2%	+5%	+4%	+3%	+3%

* Includes payrolls to all state employees, excluding employees of the University of Nebraska and State Colleges.

Source: State of Nebraska Annual Budgetary Report (June 30)

Fringe Benefit Value

State Contributions towards Fringe Benefits*

Vacation Leave	8.8% of payroll (23 days)
Sick Leave**	5.4% of payroll (14 days)
Holidays	4.6% of payroll (12 days)
Other Leave (military, civil, funeral, etc.)	0.3% of payroll (0.8 days)
Social Security	7.65% of salary
Retirement	7.49% of salary
Health Insurance	\$21,429/year (family coverage)
Life Insurance	\$12.00/year (\$20,000 policy)
Other Benefits (unemployment insurance, workers' compensation, tuition assistance, employee assistance)	.02% of payroll (average)

Annual Value of Benefits	\$30,000 per year employee*	\$35,000 per year employee*	\$40,000 per year employee*	\$45,000 per year employee*	\$50,000 per year employee*	\$55,000 per year employee*	\$60,000 per year employee*	\$65,000 per year employee*	\$70,000 per year employee*	\$75,000 per year employee*
Vacation Leave	\$2,640	\$3,080	\$3,520	\$3,960	\$4,400	\$4,840	\$5,280	\$5,720	\$6,160	\$6,600
Sick Leave**	\$1,620	\$1,890	\$2,160	\$2,430	\$2,700	\$2,970	\$3,240	\$3,510	\$3,780	\$4,050
Holidays	\$1,380	\$1,610	\$1,840	\$2,070	\$2,300	\$2,530	\$2,760	\$2,990	\$3,220	\$3,450
Other Leave	\$90	\$105	\$120	\$135	\$150	\$165	\$180	\$195	\$210	\$225
Social Security	\$2,295	\$2,678	\$3,060	\$3,443	\$3,825	\$4,208	\$4,590	\$4,973	\$5,355	\$5,738
Retirement	\$2,247	\$2,622	\$2,996	\$3,371	\$3,745	\$4,120	\$4,494	\$4,869	\$5,243	\$5,618
Health Insurance	\$21,429	\$21,429	\$21,429	\$21,429	\$21,429	\$21,429	\$21,429	\$21,429	\$21,429	\$21,429
Life Insurance	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12
Other Benefits	\$60	\$70	\$80	\$90	\$100	\$110	\$120	\$130	\$140	\$150
Total Value	\$31,773	\$33,495	\$35,217	\$36,939	\$38,661	\$40,383	\$42,105	\$43,827	\$45,549	\$47,271
 Value compared to Salary	 106%	 96%	 88%	 82%	 77%	 73%	 70%	 67%	 65%	 63%

*assumes an employee with 13.6 years service (which is the average length of service), with family health insurance coverage.

**value of sick leave computed at days given rather than days taken.

(Actual state spending for fringe benefits is 51% in comparison to salary.)

Nebraska State Government*

FY 10-11 Expenditures	Account Category	Account Code	Benefits	
\$573,674,857	Permanent Salaries	511100		
\$417,505	Intermittent Salaries	511106		
\$16,739,276	Temporary Salaries	511200		
\$19,647,247	Overtime Payments	511300		
\$803,349	Premium Pay	511400		
\$3,348,865	Shift Differential	511500		
\$302,541	Per Diem Payments	511600		
\$160,077	Employee Bonuses	511700		
\$3,685,554	Compensatory Time	511800		
\$614,215	Supplemental Pay	511900		
\$51,829,131	Vacation Leave	512100	7.07%	\$51,829,131
\$30,592,846	Sick Leave	512200	4.17%	\$30,592,846
\$29,536,293	Holiday Leave	512300	4.03%	\$29,536,293
\$313,836	Military Leave	512400	0.04%	\$313,836
\$1,367,059	Funeral Leave	512500	0.19%	\$1,367,059
\$116,632	Civil Leave	512600	0.02%	\$116,632
\$187,714	Injury Leave	512700	0.03%	\$187,714
\$76,725	Administrative Leave	512800	0.01%	\$76,725
\$5,601	Union Activity	512900	0.00%	\$5,601
\$733,419,323	Salary Total			
				Paid Leave Benefits
				\$114,025,837
				Other Paid Benefits
				\$263,423,107
\$58,122,078	Retirement	515100	7.92%	\$58,122,078
\$49,761,244	Social Security	515200	6.78%	\$49,761,244
\$214,057	Life Insurance	515400	0.03%	\$214,057
\$146,685,641	Health Insurance	515500	20.00%	\$146,685,641
\$31,155	Employee Relocation	516100	0.00%	\$31,155
\$406,093	Tuition Assistance	516200	0.06%	\$406,093
\$246,844	Emp Asst Prog	516300	0.03%	\$246,844
\$2,176,089	Unemployment	516400	0.30%	\$2,176,089
\$10,100,833	Workers Comp Premiums	516500	1.38%	\$10,100,833
\$2,535	Other Pers Serv Expense	519100	0.00%	\$2,535
(\$4,323,462)	Journal Allocations	511999	-0.59%	(\$4,323,462)
\$263,423,107	Benefits above Salary Total			
				Benefit Total
				\$377,448,944
				Salary Total
				\$733,419,323
				Benefit Value
				\$996,843,565
				51%
				51%
\$996,843,565	Compensation Total		51%	

*excludes University & State Colleges

Ethnic / Gender Representation by State Employee Group

Employee Groups	Female		Male		White		African-American		Hispanic or Latino		Asian or Pacific Islander		American Indian/ Alaskan Native		American Indian/ Alaskan Native & White		Other	
	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries
Maintenance, Trades, & Technical	19%	16%	81%	84%	94%	95%	1%	1%	2%	2%	0%	0%	1%	1%	0%	0%	2%	1%
	378	\$10,337,828	1,626	\$55,420,192	1,884	\$62,152,198	21	\$709,488	38	\$1,133,423	8	\$253,061	15	\$472,986	5	\$145,448	33	\$891,416
Health & Human Care NonProfessional	82%	82%	18%	18%	89%	91%	3%	2%	4%	4%	1%	1%	0%	0%	0%	0%	3%	2%
	642	\$16,341,443	137	\$3,506,156	692	\$17,989,017	20	\$411,076	35	\$748,952	7	\$158,501	3	\$87,824	1	\$33,299	21	\$418,930
Social Services & Counseling	80%	80%	20%	20%	86%	87%	4%	4%	5%	4%	1%	1%	0%	0%	0%	0%	4%	3%
	1,430	\$51,848,446	348	\$13,185,112	1,530	\$56,587,108	78	\$2,870,760	84	\$2,857,322	15	\$553,405	2	\$71,248	1	\$37,960	68	\$2,055,754
Engineering, Science, & Resources	27%	26%	73%	74%	89%	90%	1%	1%	1%	1%	1%	1%	0%	0%	0%	0%	8%	7%
	109	\$5,085,934	299	\$14,852,382	365	\$17,944,033	3	\$154,898	3	\$161,335	5	\$240,284	0	\$0	0	\$0	32	\$1,437,767
Health & Human Care Professional	80%	81%	20%	19%	93%	93%	2%	2%	0%	0%	1%	1%	1%	1%	0%	0%	2%	3%
	368	\$16,625,817	92	\$3,948,963	428	\$19,172,018	11	\$426,613	2	\$90,370	3	\$135,789	5	\$219,278	0	\$0	11	\$530,713
Protective Services	31%	30%	69%	70%	90%	90%	4%	4%	3%	3%	1%	1%	0%	0%	0%	0%	1%	1%
	522	\$15,847,403	1,137	\$36,165,927	1,492	\$46,838,006	72	\$2,242,694	56	\$1,748,139	11	\$339,082	7	\$222,558	4	\$125,089	17	\$497,763
Law Enforcement	5%	5%	95%	95%	98%	98%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%
	23	\$1,265,659	467	\$26,640,291	478	\$27,237,417	4	\$226,558	4	\$236,908	2	\$107,786	0	\$0	1	\$49,816	1	\$47,466
Administrative Support	90%	90%	10%	10%	89%	90%	2%	2%	3%	2%	1%	1%	1%	1%	0%	0%	4%	4%
	1,188	\$33,852,810	137	\$3,741,735	1,181	\$33,923,878	31	\$797,899	35	\$887,302	10	\$244,323	7	\$188,646	4	\$130,019	57	\$1,422,478
Administrative Professional	53%	50%	47%	50%	88%	90%	2%	1%	2%	1%	2%	2%	0%	0%	1%	1%	5%	5%
	655	\$28,402,949	574	\$27,984,423	1,087	\$50,505,277	20	\$837,816	21	\$784,915	28	\$1,282,584	2	\$83,389	7	\$323,556	64	\$2,569,835
Examining, Inspection, & Licensing	58%	58%	42%	42%	95%	95%	1%	1%	2%	2%	1%	1%	0%	0%	0%	1%	1%	1%
	265	\$10,795,720	191	\$7,814,107	431	\$17,652,918	5	\$204,880	9	\$306,247	3	\$120,286	0	\$0	2	\$94,424	6	\$231,071
Doctors	44%	33%	56%	67%	88%	85%	3%	3%	3%	6%	3%	3%	0%	0%	0%	0%	3%	3%
	14	\$1,142,840	18	\$2,304,035	28	\$2,945,266	1	\$102,034	1	\$220,636	1	\$88,776	0	\$0	0	\$0	1	\$90,162
Classified Service	44%	40%	56%	60%	93%	94%	2%	1%	2%	2%	1%	1%	0%	0%	0%	0%	2%	2%
	1,222	\$59,319,218	1,549	\$89,767,487	2,579	\$139,549,541	44	\$2,108,490	55	\$2,471,762	22	\$1,422,185	3	\$144,369	2	\$83,691	66	\$3,306,666
Total*	51%	47%	49%	53%	91%	92%	2%	2%	3%	2%	1%	1%	0%	0%	0%	0%	3%	3%
	6,816	\$250,866,067	6,575	\$285,330,809	12,175	\$492,496,678	310	\$11,093,206	343	\$11,647,310	115	\$4,946,062	44	\$1,490,297	27	\$1,023,302	377	\$13,500,022

*Nonclassified and temporaries excluded
Source: EnterpriseOne Report

Males & Females by Salary Increment -- History

Salary Increment		12/11	12/11	12/10	12/10	12/09	12/09	12/08	12/08	12/07	12/07	12/06	12/06	12/05	12/05	12/04	12/04	12/03	12/03	12/02	12/02
		% of Males	% of Females																		
\$6,000 to \$9,999	\$9,999	0.29%	0.53%	0.37%	0.67%	0.36%	0.55%	2.50%	3.14%	2.35%	3.88%	1.88%	3.07%	1.30%	2.19%	1.51%	2.38%	1.33%	2.35%	2.60%	3.53%
\$10,000 to \$14,999	\$14,999	1.10%	1.77%	2.13%	2.91%	2.50%	3.34%	2.64%	3.51%	2.71%	3.37%	3.20%	3.63%	2.57%	3.75%	2.59%	3.80%	3.42%	4.78%	3.38%	3.66%
\$15,000 to \$19,999	\$19,999	1.46%	2.68%	0.95%	1.54%	0.98%	1.91%	1.05%	2.17%	1.01%	2.37%	1.62%	3.44%	3.64%	7.36%	3.90%	10.24%	4.85%	10.38%	5.29%	13.00%
\$20,000 to \$24,999	\$24,999	3.89%	10.11%	3.28%	10.33%	3.96%	11.78%	4.57%	12.61%	5.10%	14.71%	6.28%	16.24%	6.53%	16.66%	7.45%	16.06%	8.54%	17.15%	13.19%	18.71%
\$25,000 to \$29,999	\$29,999	13.25%	14.65%	12.90%	14.59%	13.48%	14.37%	14.67%	15.36%	19.25%	17.29%	20.06%	20.36%	21.82%	19.46%	22.25%	21.57%	22.93%	20.67%	18.94%	18.88%
\$30,000 to \$34,999	\$34,999	17.15%	20.62%	17.26%	20.57%	18.05%	21.79%	18.04%	21.03%	16.28%	19.62%	16.60%	17.67%	16.01%	17.69%	16.48%	15.71%	15.76%	16.29%	16.49%	16.83%
\$35,000 to \$39,999	\$39,999	12.93%	15.04%	12.89%	14.56%	11.98%	13.93%	12.38%	13.32%	12.41%	12.75%	11.60%	12.33%	12.04%	11.90%	12.40%	11.48%	11.48%	11.05%	10.59%	10.32%
\$40,000 to \$44,999	\$44,999	11.38%	11.20%	11.65%	11.69%	11.17%	10.38%	9.46%	9.43%	8.81%	8.66%	9.22%	8.17%	8.76%	7.07%	8.32%	6.92%	8.11%	6.73%	8.95%	6.44%
\$45,000 to \$49,999	\$49,999	7.42%	6.84%	7.40%	6.54%	7.97%	6.18%	8.57%	6.02%	7.87%	5.58%	7.87%	5.65%	8.61%	6.16%	7.25%	5.17%	7.10%	4.68%	6.47%	3.51%
\$50,000 to \$54,999	\$54,999	6.72%	5.40%	6.87%	5.66%	7.09%	5.11%	6.61%	4.42%	6.41%	4.08%	5.70%	3.57%	4.55%	2.80%	4.70%	2.40%	4.53%	2.15%	4.01%	1.97%
\$55,000 to \$59,999	\$59,999	6.09%	3.75%	6.25%	3.63%	6.28%	3.89%	5.65%	3.08%	4.09%	2.69%	4.18%	1.93%	3.53%	1.66%	3.49%	1.46%	2.86%	1.33%	2.97%	1.22%
\$60,000 to \$64,999	\$64,999	4.35%	2.40%	4.33%	2.47%	3.84%	2.00%	3.04%	1.93%	3.04%	1.41%	2.57%	1.29%	2.45%	0.97%	2.10%	0.96%	2.08%	0.78%	2.43%	0.92%
\$65,000 to \$69,999	\$69,999	2.91%	1.43%	2.92%	1.37%	2.39%	1.25%	2.38%	1.05%	2.10%	0.91%	2.17%	0.76%	2.21%	0.86%	1.86%	0.65%	1.80%	0.64%	1.63%	0.36%
\$70,000 to \$74,999	\$74,999	2.69%	0.97%	2.60%	1.09%	2.28%	1.01%	2.33%	0.79%	2.10%	0.71%	1.76%	0.57%	1.26%	0.38%	1.14%	0.35%	1.14%	0.30%	0.96%	0.21%
\$75,000 to \$79,999	\$79,999	1.77%	0.67%	1.91%	0.72%	1.75%	0.67%	1.66%	0.51%	1.19%	0.34%	1.14%	0.30%	0.95%	0.25%	0.83%	0.14%	0.71%	0.14%	0.88%	0.18%
\$80,000 to \$84,999	\$84,999	1.52%	0.52%	1.37%	0.39%	1.24%	0.33%	1.05%	0.25%	0.79%	0.22%	0.73%	0.23%	0.70%	0.16%	0.76%	0.21%	0.69%	0.14%	0.62%	0.09%
\$85,000 to \$89,999	\$89,999	0.75%	0.22%	0.86%	0.16%	0.94%	0.17%	0.67%	0.21%	0.71%	0.18%	0.63%	0.16%	0.58%	0.15%	0.58%	0.07%	0.41%	0.05%	0.31%	0.10%
\$90,000 to \$94,999	\$94,999	0.62%	0.25%	0.56%	0.26%	0.63%	0.22%	0.64%	0.22%	0.50%	0.22%	0.48%	0.11%	0.38%	0.10%	0.26%	0.08%	0.23%	0.09%	0.17%	0.04%
\$95,000 to \$99,999	\$99,999	0.60%	0.25%	0.50%	0.21%	0.52%	0.26%	0.51%	0.20%	0.30%	0.06%	0.26%	0.08%	0.16%	0.06%	0.10%	0.03%	0.10%	0.01%	0.13%	0.03%
\$100,000 and over		3.11%	0.69%	3.01%	0.64%	2.99%	0.67%	2.60%	0.59%	2.28%	0.53%	2.06%	0.44%	1.96%	0.38%	1.99%	0.32%	1.92%	0.28%	0.00%	0.00%

(% of Employees at Specified Salary Increments)

Salary Increment		12/11	12/11	12/10	12/10	12/09	12/09	12/08	12/08	12/07	12/07	12/06	12/06	12/05	12/05	12/04	12/04	12/03	12/03	12/02	12/02
		Cumulative Percentage (Males) (Females)		Cumulative Percentage (Males) (Females)		Cumulative Percentage (Males) (Females)		Cumulative Percentage (Males) (Females)		Cumulative Percentage (Males) (Females)		Cumulative Percentage (Males) (Females)		Cumulative Percentage (Males) (Females)		Cumulative Percentage (Males) (Females)		Cumulative Percentage (Males) (Females)		Cumulative Percentage (Males) (Females)	
\$6,000 to \$9,999	\$9,999	0.29%	0.53%	0.37%	0.67%	0.36%	0.55%	2.05%	3.14%	2.35%	3.88%	1.88%	3.07%	1.30%	2.19%	1.51%	2.38%	1.33%	2.35%	2.60%	3.53%
\$6,000 to \$14,999	\$14,999	1.39%	2.31%	2.50%	3.58%	2.86%	3.89%	4.69%	6.64%	5.06%	7.24%	5.09%	6.70%	3.87%	5.94%	4.10%	6.18%	4.75%	7.13%	5.98%	7.19%
\$6,000 to \$19,999	\$19,999	2.85%	4.99%	3.44%	5.11%	3.84%	5.79%	5.75%	8.81%	6.07%	9.61%	6.71%	10.14%	7.50%	13.30%	8.00%	16.42%	9.60%	17.51%	11.27%	20.19%
\$6,000 to \$24,999	\$24,999	6.73%	15.10%	6.72%	15.45%	7.80%	17.57%	10.32%	21.42%	11.17%	24.32%	12.98%	26.38%	14.03%	29.96%	15.46%	32.48%	18.14%	34.66%	24.46%	38.90%
\$6,000 to \$29,999	\$29,999	19.98%	29.75%	19.63%	30.04%	21.28%	31.94%	24.98%	36.78%	30.42%	41.61%	33.05%	46.74%	35.86%	49.43%	37.71%	54.05%	41.07%	55.33%	43.40%	57.78%
\$6,000 to \$34,999	\$34,999	37.14%	50.37%	36.88%	50.61%	39.33%	53.72%	43.03%	57.81%	46.70%	61.22%	49.65%	64.41%	51.87%	67.11%	54.19%	69.76%	56.83%	71.62%	59.89%	74.61%
\$6,000 to \$39,999	\$39,999	50.06%	65.41%	49.78%	65.17%	51.31%	67.65%	55.41%	71.13%	59.11%	73.97%	61.25%	76.74%	63.91%	79.01%	66.60%	81.24%	68.31%	82.67%	70.48%	84.93%
\$6,000 to \$44,999	\$44,999	61.45%	76.62%	61.43%	76.86%	62.48%	78.03%	64.87%	80.56%	67.92%	82.63%	70.47%	84.91%	72.68%	86.08%	74.92%	88.16%	76.42%	89.41%	79.43%	91.36%
\$6,000 to \$49,999	\$49,999	68.87%	83.46%	68.83%	83.40%	70.06%	84.42%	72.84%	86.74%	76.48%	88.65%	78.34%	90.56%	81.28%	92.24%	82.17%	93.33%	83.52%	94.08%	85.90%	94.88%
\$6,000 to \$54,999	\$54,999	75.58%	88.85%	75.70%	89.06%	77.15%	89.54%	79.45%	91.15%	82.89%	92.72%	84.04%	94.13%	85.83%	95.04%	86.87%	95.73%	88.05%	96.23%	89.91%	96.84%
\$6,000 to \$59,999	\$59,999	81.68%	92.60%	81.95%	92.70%	83.43%	93.42%	85.10%	94.24%	86.98%	95.42%	88.22%	96.06%	89.36%	96.70%	90.36%	97.19%	90.91%	97.57%	92.88%	98.06%
\$6,000 to \$64,999	\$64,999	86.03%	95.00%	86.28%	95.17%	87.27%	95.43%	88.14%	96.16%	90.02%	96.83%	90.78%	97.35%	91.81%	97.67%	92.47%	98.15%	92.99%	98.34%	95.31%	98.98%
\$6,000 to \$69,999	\$69,999	88.94%	96.43%	89.19%	96.53%	89.66%	96.67%	90.53%	97.21%	92.13%	97.74%	92.92%	98.10%	94.02%	98.53%	94.33%	98.80%	94.80%	98.98%	96.93%	99.34%
\$6,000 to \$74,999	\$74,999	91.63%	97.40%	91.79%	97.62%	91.94%	97.69%	92.86%	98.01%	94.23%	98.45%	94.69%	98.68%	95.28%	98.90%	95.47%	99.15%	95.94%	99.29%	97.89%	99.55%
\$6,000 to \$79,999	\$79,999	93.40%	98.07%	93.70%	98.34%	93.68%	98.35%	94.52%	98.52%	95.43%	98.79%	95.83%	98.98%	96.23%	99.15%	96.30%	99.29%	96.65%	99.42%	98.77%	99.74%
\$6,000 to \$84,999	\$84,999	94.92%	98.59%	95.07%	98.73%	94.92%	98.69%	95.58%	98.77%	96.22%	99.01%	96.56%	99.21%	96.93%	99.31%	97.07%	99.50%	97.33%	99.56%	99.39%	99.83%
\$6,000 to \$89,999	\$89,999	95.67%	98.81%	95.93%	98.89%	95.86%	98.86%	96.25%	98.98%	96.92%	99.19%	97.22%	99.36%	97.50%	99.46%	97.65%	99.57%	97.74%	99.61%	99.70%	99.93%
\$6,000 to \$94,999	\$94,999	96.30%	99.06%	96.49%	99.15%	96.49%	99.07%	96.88%	99.21%	97.42%	99.41%	97.67%	99.48%	97.89%	99.56%	97.91%	99.65%	97.97%	99.71%	99.87%	99.97%
\$6,000 to \$99,999	\$99,999	96.89%	99.31%	96.99%	99.36%	97.01%	99.33%	97.40%	99.41%	97.72%	99.47%	97.94%	99.56%	98.04%	99.62%	98.01%	99.68%	98.08%	99.72%	100.00%	100.00%
\$6,000 and over		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Includes data from all state agencies except the University of Nebraska and State Colleges.

Source: EnterpriseOne Report

Number of Males/Females by Agency

2011 Rank	Agency	12/11		12/10		12/09		12/08		12/07		12/06		12/05		12/04		12/03		12/02		12/01	
		Males	Females																				
1	Roads	1,759	374	1,776	372	1,799	378	1,773	381	1,765	363	1,776	373	1,782	378	1,789	376	1,800	386	1,794	387	1,828	389
2	Corrections	1,396	744	1,443	757	1,487	756	1,495	739	1,445	747	1,445	715	1,440	679	1,398	702	1,423	692	1,389	673	1,229	621
3	Health & Human Services	1,263	3,857	1,282	3,936	1,366	4,108	1,348	4,079	1,358	4,101	1,107	3,467	1,137	3,548	1,156	3,504	1,170	3,474	1,082	3,463	1,091	3,526
4	State Patrol	536	193	534	192	536	193	547	191	560	183	559	196	559	183	548	173	556	158	552	151	530	142
5	Game and Parks	318	130	306	116	321	127	332	131	340	130	358	125	355	129	344	126	359	136	353	128	342	116
6	Supreme Court	289	765	288	727	301	754	292	747	298	735	306	711	291	671	296	657	307	655	304	658	303	663
7	Administrative Services	283	212	291	205	304	202	303	200	305	200	315	205	310	209	311	204	322	203	459	219	455	221
8	Revenue	182	241	179	246	189	268	187	265	183	278	170	236	166	226	162	215	163	208	162	223	165	243
9	Military	146	45	122	40	115	41	117	37	122	37	117	35	110	39	104	37	106	34	100	33	99	36
10	Environmental Quality	130	71	133	71	135	71	133	68	131	72	133	68	135	70	133	68	138	64	134	64	139	68
11	Labor	125	235	135	240	141	271	129	250	158	279	164	298	164	276	163	294	164	294	172	283	170	267
12	Education	111	371	110	378	112	385	110	373	113	359	117	362	118	359	128	352	136	350	146	352	145	358
13	Legislature	103	148	112	150	110	159	111	148	117	144	120	151	98	157	91	142	132	173	127	174	123	181
14	Agriculture	87	54	86	57	92	55	93	56	95	55	97	52	93	51	94	48	97	47	97	48	101	50
15	Motor Vehicles	71	120	65	126	60	125	58	121	58	122	58	123	58	123	56	122	60	119	60	121	57	123
16	Natural Resources Department	68	31	69	30	67	27	69	26	67	28	63	27	62	25	66	25	67	23	75	27	77	25
17	Fire Marshal	50	14	51	15	51	15	52	15	47	14	47	13	49	12	49	14	47	13	47	14	49	14
18	Attorney General	49	60	42	61	49	58	47	56	42	55	57	70	57	73	54	57	42	48	46	48	46	52
19	Brand Committee	45	7	45	8	46	8	45	8	48	5	50	6	50	6	44	7	92	18	95	17	100	16
20	Educational Telecommunications	44	13	43	13	49	15	48	15	52	12	50	14	51	14	49	16	49	17	52	19	57	23
21	Insurance	40	60	42	62	41	63	39	62	42	56	42	57	39	60	37	58	37	54	39	53	34	52
22	Banking	29	29	30	32	31	30	32	33	30	29	32	28	32	26	33	24	32	23	33	22	34	22
23	Economic Development	27	35	28	38	30	41	32	38	35	34	38	34	37	30	35	33	36	33	33	32	37	36
24	Historical Society	26	36	29	40	29	41	29	43	30	40	32	42	29	41	32	38	31	39	37	48	36	49
25	Crime Commission	22	18	23	19	22	21	21	19	22	18	22	18	20	18	19	20	18	21	17	19	16	16
26	Public Service Commission	21	22	25	23	29	24	25	23	26	23	27	21	28	24	25	19	26	19	28	19	32	17
27	Workers Compensation Court	19	32	19	33	19	33	18	34	17	32	16	33	16	33	15	34	14	34	16	35	18	34
28	State Auditor	19	26	14	25	17	27	18	27	17	26	14	25	15	26	12	18	10	19	10	20	9	19
29	Retirement Systems	16	34	14	33	14	36	15	35	12	36	13	34	14	32	14	34	12	33	10	36	8	38
30	Educational Lands and Funds	16	10	16	10	16	10	16	10	16	10	16	10	15	10	16	10	23	12	23	13	24	13
31	Aeronautics	16	8	17	8	18	8	18	8	17	8	18	8	18	8	18	8	18	8	17	9	17	10
32	Blind & Visually Impaired Commission	15	29	16	29	18	28	19	27	18	27	20	27	18	27	18	33	18	32	18	32	19	32
33	Energy**	15	12	16	12	13	7	10	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—
34	Electrical Board	15	3	16	3	16	3	16	3	16	3	16	2	16	2	16	2	17	2	15	2	16	2
35	Library Commission	14	25	15	26	15	25	14	27	13	26	12	28	12	29	11	28	11	28	11	30	11	30
36	Secretary of State	14	25	14	26	16	25	15	25	15	24	15	28	16	23	15	25	14	22	13	28	12	29
37	State Treasurer	13	30	14	31	15	33	19	32	22	34	16	42	16	42	16	38	12	30	14	37	14	38
38	Veterans Affairs	12	6	10	5	8	6	8	6	5	7	6	7	6	7	6	7	6	7	5	6	6	6
39	Governor/Policy Research**	6	13	6	13	5	14	5	15	17	20	19	19	19	19	19	21	15	22	17	23	19	24
40	Public Advocacy Commission	6	2	6	2	6	2	6	2	6	2	5	2	6	3	5	3	6	4	6	3	6	4
41	Liquor Control	5	10	5	9	5	10	5	10	5	10	5	11	5	10	4	10	4	10	4	10	4	11
42	Postsecondary Education	5	6	6	7	6	7	5	8	5	8	5	8	5	7	5	7	5	7	4	7	4	8
43	MV Industry Licensing Board	5	4	4	4	4	4	4	4	5	4	5	4	5	4	5	4	5	4	5	4	5	4
44	Investment Council	5	3	4	4	2	4	2	4	2	4	2	4	1	5	3	5	1	5	1	5	2	4
45	Oil and Gas Commission	5	2	5	2	5	2	5	2	5	2	4	2	4	3	3	4	6	4	6	4	5	4
46	Accountability & Disclosure	5	2	4	3	4	3	5	3	5	3	5	3	5	2	5	3	10	5	9	6	9	7
47	Equal Opportunity Commission	4	22	4	20	4	25	4	27	5	26	4	30	3	31	5	29	8	31	9	32	9	36
48	Real Estate Commission	4	7	4	6	4	7	4	7	4	7	4	7	4	6	4	7	9	8	9	8	8	8
49	Tax Equalization & Review Commission	4	5	5	5	5	4	5	4	5	4	5	4	5	4	5	4	5	3	5	4	4	4
50	Racing Commission	4	2	3	2	3	2	3	2	2	2	2	2	2	2	5	2	5	1	5	1	5	1

Number of Males/Females by Agency, continued.

2011 Rank	Agency	12/11		12/10		12/09		12/08		12/07		12/06		12/05		12/04		12/03		12/02		12/01	
		Males	Females																				
51	Foster Care Review Board	3	18	3	16	3	17	3	15	2	19	2	19	2	17	0	21	0	25	2	24	3	25
52	Deaf & Hard of Hearing Commission	3	7	3	7	3	10	2	12	2	12	2	12	2	10	2	10	1	10	1	11	2	11
53	Parole Board	3	7	3	7	3	7	3	7	3	7	3	6	3	8	4	7	4	7	3	7	3	8
54	Ethanol Board	3	1	3	1	3	1	3	1	3	1	2	2	2	2	3	1	2	2	9	2	9	2
55	Arts Council	2	8	2	8	2	7	1	6	1	6	1	8	1	7	1	6	2	6	1	6	1	6
56	Engineers and Architects Board	2	5	2	5	1	6	2	5	0	6	1	6	1	4	2	6	2	4	1	4	1	4
57	Corn Board	2	4	2	3	3	3	3	2	3	2	3	2	3	2	3	2	2	1	2	2	2	2
58	Latino-American Commission	1	2	2	1	1	1	1	2	1	2	0	2	1	2	0	3	1	3	1	3	0	3
59	Power Review Board	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
60	Public Accountancy Board	1	2	1	2	1	2	1	2	1	2	1	2	1	2	6	4	6	6	5	7	5	7
61	Real Property Appraiser Board	1	2	0	2	0	2	0	2	0	2	0	2	0	1	0	2	3	4	3	4	3	4
62	Barber Examiners Board	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0
63	Indian Affairs Commission	1	1	1	2	1	2	1	2	1	2	1	2	0	3	0	3	1	2	0	3	0	2
64	Lieutenant Governor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1
65	Wheat Board	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	2	1	2
66	Industrial Relations Commission	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	--	--	--	--	--	--	193	476	189	428	183	434	171	421	174	418	174	411
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	--	--	--	--	--	--	111	326	117	336	103	225	97	230	100	227	107	229
--	Property Assessment & Taxation (merged into Revenue)	--	--	--	--	--	--	--	--	--	--	23	50	23	48	24	49	25	48	29	54	29	57
--	Grain Sorghum Board	--	--	--	--	--	--	--	--	--	--	0	1	0	1	0	1	0	1	0	1	0	1
--	Women's Commission	--	--	--	--	--	--	--	--	--	--	0	1	0	1	0	1	0	1	0	3	0	4
--	Abstracters Board of Examiners	--	--	--	--	--	--	--	--	--	--	0	0	0	0	0	0	3	2	3	2	4	2
--	Rural Development Commission	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	1	1	2	3
	Totals *	7,488	8,268	7,552	8,334	7,775	8,627	7,730	8,514	7,744	8,513	7,876	8,712	7,845	8,642	7,775	8,450	7,968	8,413	8,004	8,438	7,878	8,481
	Male % / Female %	48%	52%	48%	52%	47%	53%	48%	52%	48%	52%	47%	53%	48%	52%	48%	52%	49%	51%	49%	51%	48%	52%
	% Change from Previous Year	-1%	-1%	-3%	-4%	-3%	-4%	0%	0%	-2%	-2%	0%	+1%	+1%	+2%	-2%	0%	0%	0%	+2%	-1%	+2%	+1%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: EnterpriseOne Report (this report includes full-time employees only (permanent & temporary) -- it does not include part-time employees).

Minority Employees by Agency

2011 Rank	Agency	12/11 Minority Employee Total	12/10 Minority Employee Total	12/09 Minority Employee Total	12/08 Minority Employee Total	12/07 Minority Employee Total	12/06 Minority Employee Total	12/05 Minority Employee Total	12/04 Minority Employee Total	12/03 Minority Employee Total	12/02 Minority Employee Total	12/01 Minority Employee Total
1	Health & Human Services	425	435	471	482	477	418	435	440	395	399	400
2	Corrections	199	216	224	222	205	206	237	242	271	198	198
3	Roads	94	93	100	99	101	108	100	105	88	110	115
4	Supreme Court	66	64	69	71	60	66	58	55	51	51	51
5	Labor	45	45	46	42	56	57	47	60	45	42	40
6	Revenue	34	33	33	32	32	31	31	29	23	23	25
7	Education	30	27	28	30	30	28	27	24	24	27	25
8	State Patrol	21	17	20	20	19	20	20	21	23	15	12
9	Administrative Services	19	20	20	19	23	24	23	38	24	32	28
10	Legislature	17	16	16	17	13	12	11	9	9	11	14
11	Motor Vehicles	12	12	12	13	14	15	15	15	15	17	18
12	Military	9	9	10	10	11	12	12	15	12	9	8
13	Blind & Visually Impaired Commission	8	6	5	5	6	5	5	6	4	6	7
14	Insurance	5	7	6	6	6	6	7	8	9	5	6
15	State Treasurer	5	6	6	7	5	4	4	4	4	5	5
16	Environmental Quality	5	5	4	6	6	5	4	7	4	8	9
17	Retirement Systems	5	4	4	4	4	4	5	6	4	5	5
18	Game and Parks	5	3	4	5	6	5	6	9	7	5	2
19	Agriculture	4	5	5	4	4	4	4	4	5	7	7
20	Parole Board	4	4	4	4	4	4	5	4	4	4	4
21	Educational Telecommunications	4	4	4	4	4	4	4	4	4	4	5
22	Equal Opportunity Commission	4	3	6	5	4	7	8	12	11	15	17
23	Foster Care Review Board	4	3	3	2	2	3	1	0	1	1	2
24	Natural Resources Department	3	3	3	3	3	3	2	2	1	2	3
25	Banking	3	3	3	5	6	4	4	4	3	3	3
26	Tax Equalization and Review Commission	2	2	2	2	2	2	2	2	2	1	0
27	Workers Compensation Court	2	2	2	2	2	1	2	3	2	3	2
28	Latino-American Commission	2	2	1	1	1	1	2	3	2	2	2
29	Crime Commission	2	0	0	0	0	1	0	0	0	0	0
30	Attorney General	1	2	3	3	6	4	4	2	2	2	1
31	Energy**	1	1	1	---	---	---	---	---	---	---	---
32	Veterans Affairs	1	1	1	2	1	1	1	1	1	2	1
33	Secretary of State	1	1	1	1	1	2	2	3	1	1	3
34	Postsecondary Education	1	1	1	1	1	2	2	2	3	3	3
35	Public Service Commission	1	1	1	1	1	2	2	0	0	0	0
36	Indian Affairs Commission	1	1	1	1	1	1	1	1	1	1	1
37	Arts Council	1	1	1	1	1	1	1	1	0	0	1
38	Accountability & Disclosure	1	1	1	1	1	0	0	0	0	1	1

Number of Minority Employees by Agency (continued).

2011 Rank	Agency	12/11 Minority Employee Total	12/10 Minority Employee Total	12/09 Minority Employee Total	12/08 Minority Employee Total	12/07 Minority Employee Total	12/06 Minority Employee Total	12/05 Minority Employee Total	12/04 Minority Employee Total	12/03 Minority Employee Total	12/02 Minority Employee Total	12/01 Minority Employee Total
39	Engineers and Architects Board	1	1	1	0	0	1	1	2	0	1	1
40	Fire Marshal	1	0	0	0	0	0	0	1	1	1	2
41	Industrial Relations Commission	1	0	0	0	0	0	0	0	0	0	0
--	Liquor Control Commission	0	1	1	1	1	0	0	1	1	0	0
--	Library Commission	0	0	1	1	1	1	1	1	1	1	1
--	Real Estate Commission	0	0	1	1	1	1	1	1	1	1	1
--	Governor/Policy Research**	0	0	1	1	1	1	1	1	0	2	2
--	Historical Society	0	0	0	1	0	1	0	3	2	4	7
--	Economic Development	0	0	0	0	0	1	0	0	0	0	2
--	Oil and Gas Commission	0	0	0	0	0	0	1	2	2	2	2
--	MV Industry Licensing Board	0	0	0	0	0	0	0	1	0	1	1
--	Educational Lands and Funds	0	0	0	0	0	0	0	0	1	1	1
--	State Auditor	0	0	0	0	0	0	0	0	0	2	3
--	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	41	33	43	27	35	40
--	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	28	33	22	23	24	23
--	Property Assessment & Taxation***	---	---	---	---	---	3	2	3	2	1	1
	25 Other Agencies*		0	0	0	0	0	0	0	0	0	0
	Total*	1,050	1,061	1,127	1,138	1,123	1,151	1,167	1,222	1,116	1,096	1,111
	% Change from Previous Year	-1%	-6%	-1%	+1%	-2%	-1%	-5%	+9%	+2%	-1%	+4%
	Minority Employees as a % of Total Employees	7%	7%	7%	7%	7%	7%	7%	8%	7%	6%	6%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

**Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

*** Merged into Revenue

Source: EnterpriseOne Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

Percentages of Minority Employees by Agency

2011 Rank	Agency	12/11 Minority Employee %	12/10 Minority Employee %	12/09 Minority Employee %	12/08 Minority Employee %	12/07 Minority Employee %	12/06 Minority Employee %	12/05 Minority Employee %	12/04 Minority Employee %	12/03 Minority Employee %	12/02 Minority Employee %	12/01 Minority Employee %
1	Latino-American Commission	66.7%	66.7%	50.0%	33.3%	33.3%	50.0%	66.7%	100.0%	50.0%	14.3%	15.4%
2	Indian Affairs Commission	50.0%	33.3%	33.3%	33.3%	33.3%	33.3%	33.3%	33.3%	50.0%	5.9%	6.7%
3	Parole Board	40.0%	40.0%	40.0%	40.0%	40.0%	44.4%	45.5%	36.4%	36.4%	40.0%	36.4%
4	Industrial Relations Commission	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
5	Tax Equalization & Review Commission	22.2%	20.0%	22.2%	22.2%	22.2%	22.2%	22.2%	22.2%	25.0%	11.1%	---
6	Accountability & Disclosure	19.0%	14.3%	14.3%	12.5%	12.5%	0.0%	0.0%	0.0%	0.0%	6.7%	6.3%
7	Blind & Visually Impaired Commission	18.2%	13.3%	10.9%	10.9%	13.3%	10.9%	11.1%	7.8%	8.2%	10.3%	9.7%
8	Foster Care Review Board	17.4%	15.8%	15.0%	11.1%	9.5%	14.3%	5.3%	0.0%	4.0%	2.8%	5.3%
9	Equal Opportunity Commission	15.4%	12.5%	20.7%	16.1%	12.9%	20.6%	23.5%	32.4%	32.4%	36.6%	37.8%
10	Engineers and Architects Board	14.3%	14.3%	14.3%	0.0%	0.0%	16.7%	20.0%	28.6%	0.0%	7.7%	7.7%
11	Labor	12.5%	12.0%	11.2%	11.1%	11.5%	10.7%	10.7%	11.4%	10.0%	8.2%	8.3%
12	State Treasurer	11.6%	13.3%	12.5%	13.7%	8.9%	6.9%	6.9%	5.6%	9.3%	9.8%	9.6%
13	Arts Council	10.0%	10.0%	11.1%	14.3%	14.3%	11.1%	12.5%	14.3%	0.0%	0.0%	9.1%
14	Retirement Systems	10.0%	8.5%	8.0%	8.0%	8.3%	8.5%	10.9%	10.4%	8.7%	10.9%	10.9%
15	Corrections	9.3%	9.8%	10.0%	9.9%	9.4%	9.5%	11.2%	11.5%	12.8%	9.5%	10.5%
16	Postsecondary Education	9.1%	7.7%	7.7%	7.7%	7.7%	15.4%	16.7%	16.7%	25.0%	25.0%	21.4%
17	Health & Human Services	8.3%	8.3%	8.6%	8.9%	8.7%	9.1%	9.3%	8.8%	8.5%	7.3%	7.2%
18	Revenue	8.0%	7.8%	7.2%	7.1%	6.9%	7.7%	7.9%	7.2%	6.2%	5.8%	5.9%
19	Educational Telecommunications	7.0%	7.1%	6.3%	6.3%	6.3%	6.3%	6.2%	6.2%	6.1%	4.8%	5.4%
20	Legislature	6.8%	6.1%	5.9%	6.6%	5.0%	4.4%	4.3%	3.9%	3.7%	3.5%	4.5%
21	Supreme Court	6.3%	6.3%	6.5%	6.8%	5.8%	6.5%	6.0%	5.7%	5.3%	4.9%	4.9%
22	Motor Vehicles	6.3%	6.3%	6.5%	7.3%	7.8%	8.3%	8.3%	8.4%	8.4%	9.1%	9.7%
23	Education	6.2%	5.5%	5.6%	6.2%	6.4%	5.8%	5.7%	4.8%	5.2%	5.2%	4.8%
24	Military	5.7%	5.6%	6.4%	5.5%	3.7%	7.9%	8.1%	10.6%	8.6%	5.7%	5.1%
25	Veterans Affairs	5.6%	6.7%	7.1%	14.3%	8.3%	7.7%	7.7%	7.7%	7.7%	18.2%	8.3%
26	Banking	5.2%	4.8%	4.9%	7.7%	10.2%	6.7%	6.9%	7.0%	5.5%	5.3%	5.3%
27	Insurance	5.0%	6.7%	5.8%	5.9%	6.1%	6.1%	7.1%	8.4%	9.8%	5.4%	6.9%
28	Crime Commission	5.0%	0.0%	0.0%	0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%
29	Roads	4.4%	4.3%	4.6%	4.6%	4.7%	5.0%	4.6%	4.8%	4.0%	4.9%	5.0%
30	Workers Compensation Court	3.9%	3.8%	3.8%	3.8%	4.1%	2.0%	4.1%	4.1%	4.2%	5.7%	3.8%
31	Administrative Services	3.8%	4.0%	4.0%	3.8%	4.4%	4.6%	4.4%	4.4%	4.6%	4.6%	4.0%
32	Energy**	3.7%	3.6%	5.0%	---	---	---	---	---	---	---	---
33	Natural Resources Department	3.0%	3.0%	3.2%	3.2%	3.2%	3.3%	2.3%	1.1%	1.2%	1.9%	2.9%
34	State Patrol	2.9%	2.3%	2.7%	2.7%	2.6%	2.6%	2.7%	2.9%	3.2%	2.1%	1.8%
35	Agriculture	2.8%	3.5%	3.4%	2.7%	2.7%	2.7%	2.8%	2.8%	3.5%	4.5%	4.4%
36	Secretary of State	2.6%	2.5%	2.4%	2.5%	2.7%	4.5%	5.0%	5.0%	3.0%	2.4%	7.0%
37	Environmental Quality	2.5%	2.5%	1.9%	3.0%	3.0%	2.5%	2.0%	1.5%	2.0%	3.7%	4.1%
38	Public Service Commission	2.3%	2.1%	1.9%	2.1%	2.0%	4.2%	3.8%	---	---	---	---
39	Fire Marshal	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	1.6%	0.6%	1.1%
40	Game and Parks	1.1%	0.7%	0.9%	1.1%	1.3%	1.0%	1.2%	1.3%	1.4%	0.5%	0.2%

Percentages of Minority Employees by Agency (continued).

2011 Rank	Agency	12/11 Minority Employee %	12/10 Minority Employee %	12/09 Minority Employee %	12/08 Minority Employee %	12/07 Minority Employee %	12/06 Minority Employee %	12/05 Minority Employee %	12/04 Minority Employee %	12/03 Minority Employee %	12/02 Minority Employee %	12/01 Minority Employee %
41	Attorney General	0.9%	1.9%	2.8%	3.1%	5.1%	3.1%	3.1%	1.8%	2.2%	2.1%	1.0%
---	Liquor Control Commission	0.0%	7.1%	6.7%	6.7%	6.7%	0.0%	0.0%	7.1%	7.1%	0.0%	0.0%
---	Real Estate Commission	0.0%	0.0%	9.1%	9.1%	9.1%	9.1%	10.0%	9.1%	9.1%	5.9%	6.3%
---	Governor/Policy Research**	0.0%	0.0%	5.3%	5.0%	2.7%	2.6%	2.6%	2.5%	0.0%	4.9%	4.5%
---	Library Commission	0.0%	0.0%	2.5%	2.4%	2.6%	2.5%	2.4%	2.6%	2.6%	2.2%	2.2%
---	Historical Society	0.0%	0.0%	0.0%	1.4%	0.0%	1.4%	0.0%	2.9%	2.8%	4.0%	6.8%
---	Economic Development	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	0.0%	2.6%
---	Oil and Gas Commission	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	28.6%	28.6%	18.2%	20.0%
---	Educational Lands and Funds	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.6%	2.8%	2.7%
---	MV Industry Licensing Board	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%	5.6%
---	State Auditor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.3%	10.0%
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	6.4%	7.3%	6.1%	7.0%	4.4%	4.3%
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	6.1%	5.3%	5.0%	4.5%	5.7%	6.5%
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	---	4.1%	2.8%	4.1%	2.7%	1.2%	1.2%
	26 Other Agencies*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Total*	6.7%	6.7%	6.9%	7.0%	6.8%	6.9%	7.1%	7.0%	6.9%	6.0%	6.0%
	% Change from Previous Year	+0.0%	-2.8%	-1.7%	+2.8%	-1.4%	-2.8%	+1.4%	+0.1%	+0.9%	+0.0%	+0.2%

* Includes data from all stage agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: EnterpriseOne Report (this report includes permanent & temporary full-time employees only – it does not include part-time employees).

African American Employees by Agency

2011 Rank	Agency	12/11 African American Employees	12/10 African American Employees	12/09 African American Employees	12/08 African American Employees	12/07 African American Employees	12/06 African American Employees	12/05 African American Employees	12/04 African American Employees	12/03 African American Employees	12/02 African American Employees	12/01 African American Employees
1	Health & Human Services	151	148	171	187	195	173	190	196	189	172	177
2	Corrections	86	97	102	99	89	91	85	89	98	94	94
3	Supreme Court	30	29	33	35	33	37	36	33	31	35	35
4	Roads	20	18	21	23	23	26	20	22	22	22	25
5	Education	15	12	14	14	15	14	13	11	10	10	10
6	Labor	13	12	12	9	12	13	9	10	8	8	10
7	Legislature	10	9	9	9	7	7	7	7	6	6	7
8	State Patrol	7	6	6	6	6	5	5	6	7	4	2
9	Revenue	6	7	8	8	7	7	7	8	8	9	11
10	Administrative Services	5	5	7	7	8	9	8	8	7	7	8
11	Educational Telecommunications	3	3	3	3	3	3	3	3	3	3	4
12	Parole Board	3	3	3	3	3	3	4	3	3	3	3
13	Motor Vehicles	2	6	6	7	8	8	8	8	7	7	9
14	Military	2	2	3	3	4	4	5	6	4	4	4
15	Equal Opportunity Commission	2	2	3	3	2	4	5	8	9	10	10
16	Retirement Systems	2	2	2	2	2	2	2	2	2	2	2
17	Blind & Visually Impaired Commission	2	2	1	1	1	1	1	0	0	0	0
18	Crime Commission	2	0	0	0	0	0	0	0	0	0	0
19	State Treasurer	1	2	2	2	2	2	2	2	2	2	3
20	Natural Resources Department	1	1	1	1	2	2	1	0	0	0	0
21	Arts Council	1	1	1	1	1	1	1	1	0	0	0
22	Tax Equalization & Review Commission	1	1	1	1	1	1	1	1	1	0	0
23	Banking	1	1	1	1	0	0	0	0	0	0	0
24	Fire Marshal	1	0	0	0	0	0	0	0	0	0	0
25	Industrial Relations Commission	1	0	0	0	0	0	0	0	0	0	0
--	Insurance	0	2	1	1	2	2	1	1	2	2	2
--	Agriculture	0	1	1	1	1	1	1	1	1	2	2
--	Attorney General	0	0	1	1	1	2	3	1	1	2	1
--	Foster Care Review Board	0	0	0	1	2	2	1	0	0	0	1
--	Veterans Affairs	0	0	0	1	0	0	0	0	0	0	0
--	Game & Parks	0	0	0	1	0	0	0	0	0	0	0
--	Environmental Quality	0	0	0	0	1	0	0	0	0	0	1
--	Public Service Commission	0	0	0	0	0	1	1	0	0	0	0
--	Economic Development	0	0	0	0	0	1	0	0	0	0	1
--	Workers Compensation Court	0	0	0	0	0	0	1	1	1	1	1
--	Historical Society	0	0	0	0	0	0	0	0	0	2	2
--	Accountability & Disclosure	0	0	0	0	0	0	0	0	0	1	1
--	Governor/Policy Research	0	0	0	0	0	0	0	0	0	1	1
--	State Auditor	0	0	0	0	0	0	0	0	0	0	1
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	--	15	16	8	10	8	7
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	--	13	13	13	13	14	16
38 Other Agencies*		0	0	0	0	0	0	0	0	0	0	0
Total*		368	372	413	431	431	450	450	449	445	431	451
% Change from Previous Year		-1%	-10%	-4%	0%	-4%	0%	0%	+1%	+3%	-4%	+6%
African American Employees as a % of Total Employees		2%	2%	3%	3%	3%	3%	3%	3%	2%	2%	2%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

Source: EnterpriseOne Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

Hispanic or Latino Employees by Agency

2011 Rank	Agency	12/11	12/10	12/09	12/08	12/07	12/06	12/05	12/04	12/03	12/02	12/01
		Hispanic or Latino Employees	Hispanic Employees									
1	Health & Human Services	176	189	198	196	188	182	193	167	166	148	153
2	Corrections	68	69	73	74	70	72	69	66	69	63	62
3	Roads	31	34	36	33	33	36	36	38	40	41	43
4	Supreme Court	25	26	25	26	16	18	14	14	13	12	12
5	Labor	19	24	25	23	28	31	29	29	28	22	19
6	State Patrol	6	6	8	8	9	8	8	9	11	6	6
7	Education	6	6	6	8	8	7	6	4	6	5	6
8	Administrative Services	5	5	5	5	6	6	5	6	5	5	5
9	Motor Vehicles	5	4	4	4	4	5	5	5	6	7	6
10	Blind & Visually Impaired Commission	5	3	3	3	4	4	4	4	3	3	4
11	Revenue	4	4	4	4	4	5	4	3	2	3	3
12	Military	3	3	3	3	3	3	3	5	3	2	1
13	Insurance	3	3	3	3	2	2	2	2	2	3	4
14	Foster Care Review Board	3	2	2	1	0	1	0	0	1	1	1
15	State Treasurer	2	2	2	3	2	1	1	1	1	1	2
16	Retirement Systems	2	2	2	2	2	2	3	3	2	2	2
17	Latino-American Commission	2	2	1	1	1	1	2	2	2	2	2
18	Equal Opportunity Commission	2	1	2	2	2	3	3	2	2	4	4
19	Legislature	2	1	1	2	2	2	2	1	1	2	2
20	Energy	1	1	1	---	---	---	---	---	---	---	---
21	Banking	1	1	1	3	4	2	2	2	1	1	1
22	Agriculture	1	1	1	1	1	1	1	1	1	2	2
23	Environmental Quality	1	1	1	1	1	1	1	0	0	0	0
24	Parole Board	1	1	1	1	1	1	1	1	1	1	1
25	Public Service Commission	1	1	1	1	1	1	1	0	0	0	0
26	Engineers & Architects Board	1	1	1	0	0	0	0	0	0	0	0
---	Attorney General	0	1	1	1	2	2	1	1	1	0	0
---	Liquor Control Commission	0	1	1	1	1	0	0	1	1	0	0
---	Library Commission	0	0	1	1	1	1	1	1	1	1	1
---	Postsecondary Education	0	0	0	1	3	2	2	2	3	3	3
---	Game and Parks	0	0	0	0	1	1	1	1	2	0	0
---	Oil and Gas Commission	0	0	0	0	0	0	1	2	2	2	2
---	Fire Marshal	0	0	0	0	0	0	0	1	1	1	2
---	Natural Resources Department	0	0	0	0	0	0	0	0	0	0	1
---	Racing Commission	0	0	0	0	0	0	0	1	0	0	0
---	Workers Compensation Court	0	0	0	0	0	0	0	1	0	0	0
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	14	10	10	9	8	7
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	3	5	4	5	4	4
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	---	2	2	2	1	1	1
41 Other Agencies*		0	0	0	0	0	0	0	0	0	0	0
Total*		376	395	413	412	400	420	418	392	392	356	362
% Change from Previous Year		-5%	-4%	+0%	+3%	-5%	0%	+7%	0%	+10%	-2%	+3%
Hispanic or Latino Employees as a % of Total Employees		2%	2%	3%	3%	2%	3%	3%	2%	2%	2%	2%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.
 Source: EnterpriseOne Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

American Indian/Alaskan Native Employees by Agency

		12/11	12/10	12/09	12/08	12/07	12/06	12/05	12/04	12/03	12/02	12/01
2011 Rank	Agency	American Indian/ Alaskan Native Employees	American Indian Employees	American Indian Employees								
1	Health & Human Services	21	22	22	21	25	19	17	18	19	23	23
2	Roads	10	10	10	10	10	9	10	10	1	15	17
3	Corrections	8	11	8	10	9	8	7	7	8	19	18
4	Military	3	3	3	3	3	3	3	3	3	1	1
5	Insurance	1	1	1	1	1	1	1	2	1	0	0
6	Education	1	1	1	1	1	1	1	1	1	3	3
7	State Patrol	1	1	1	1	1	1	1	1	1	0	0
8	Accountability and Disclosure Commission	1	1	1	1	1	0	0	0	0	0	0
---	Environmental Quality	0	0	0	1	1	1	0	0	0	0	0
---	Attorney General	0	0	0	0	1	0	0	0	0	0	0
---	Labor	0	0	0	0	0	2	1	1	1	2	2
---	Administrative Services	0	0	0	0	0	0	0	3	0	3	4
---	Historical Society	0	0	0	0	0	0	0	1	1	0	1
---	Equal Opportunity Commission	0	0	0	0	0	0	0	1	0	0	1
---	Game and Parks	0	0	0	0	0	0	0	0	1	1	0
---	Banking	0	0	0	0	0	0	0	0	0	1	1
---	Educational Telecommunications	0	0	0	0	0	0	0	0	0	1	1
---	Engineers and Architects Board	0	0	0	0	0	0	0	0	0	1	1
---	Indian Affairs Commission	0	0	0	0	0	0	0	0	0	1	1
---	Motor Vehicles	0	0	0	0	0	0	0	0	0	1	1
---	Real Estate Commission	0	0	0	0	0	0	0	0	0	1	0
---	Revenue	0	0	0	0	0	0	0	0	0	1	1
---	Veterans Affairs	0	0	0	0	0	0	0	0	0	1	1
---	Supreme Court	0	0	0	0	0	0	0	0	0	0	0
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	2	2	3	2	0	2
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	2	1	1	1	1	0
43	Other Agencies*	0	0	0	0	0	0	0	0	0	0	0
	Total*	46	50	47	49	53	49	44	52	40	76	79
	% Change from Previous Year	-8%	+6%	-4%	-8%	+8%	+11%	-15%	+30%	---	-4%	-1%
	American Indian/Alaskan Native Employees as a % of Total Employees	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** American Indian & Alaskan Native were two separate categories in NEIS. They have been combined into one category in NIS so no comparison has been made from the previous year.

*** Part of HHS

Source: EnterpriseOne Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

Asian or Pacific Islander Employees by Agency

2011 Rank	Agency	12/11 Asian or Pacific Islander Employees	12/10 Asian or Pacific Islander Employees	12/09 Asian or Pacific Islander Employees	12/08 Asian or Pacific Islander Employees	12/07 Asian or Pacific Islander Employees	12/06 Asian or Pacific Islander Employees	12/05 Asian or Pacific Islander Employees	12/04 Asian or Pacific Islander Employees	12/03 Asian or Pacific Islander Employees	12/02 Asian or Pacific Islander Employees	12/01 Asian or Pacific Islander Employees
1	Health & Human Services	43	42	44	40	34	22	20	19	18	25	23
2	Corrections	19	21	23	20	19	17	18	15	16	15	13
3	Revenue	18	16	16	15	16	14	14	9	7	7	8
4	Roads	11	11	13	12	14	15	13	15	12	14	12
5	Labor	10	7	7	9	12	8	6	10	6	3	3
6	Administrative Services	5	6	6	5	5	4	4	5	5	2	2
7	Supreme Court	4	4	5	5	6	5	3	2	3	2	2
8	Education	4	4	4	4	3	3	3	2	2	0	0
9	Agriculture	3	3	3	2	2	2	2	2	3	2	2
10	Environmental Quality	3	3	2	3	2	2	2	2	2	2	1
11	State Patrol	2	2	2	2	2	2	2	3	2	2	2
12	Game and Parks Commission	2	1	1	1	1	0	0	0	0	0	0
13	Legislature	1	2	2	2	2	1	1	1	1	3	4
14	Attorney General	1	1	1	1	2	0	0	0	0	0	0
15	Banking	1	1	1	1	1	1	1	1	1	1	1
16	Natural Resources Department	1	1	1	1	1	1	1	1	1	1	1
17	Secretary of State	1	1	1	1	1	1	1	1	1	1	1
18	Tax Equalization & Review Commission	1	1	1	1	1	1	1	1	1	1	0
19	State Treasurer	1	1	1	1	1	1	1	0	1	1	0
20	Workers' Compensation Court	1	1	1	1	1	1	1	0	1	1	0
21	Military	1	1	1	1	1	1	0	0	1	1	1
22	Postsecondary Education	1	1	1	0	0	0	0	0	0	0	0
23	Motor Vehicles	1	0	0	0	0	0	0	0	0	1	1
--	Engineers and Architects Board	0	0	0	0	0	1	1	1	0	0	0
--	Crime Commissions	0	0	0	0	0	1	0	0	0	0	0
--	Insurance	0	0	0	0	0	0	1	0	1	0	0
--	Veterans Affairs	0	0	0	0	0	0	0	0	0	1	0
--	Economic Development	0	0	0	0	0	0	0	0	0	0	1
--	Equal Opportunity Commission	0	0	0	0	0	0	0	0	0	0	1
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	--	7	10	7	7	7	8
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	--	7	5	3	2	2	4
--	Property Assessment & Taxation (merged into Revenue)	--	--	--	--	--	1	0	0	0	0	0
48 Other Agencies *		0	0	0	0	0	0	0	0	0	0	0
Total *		135	131	137	128	127	119	111	100	94	95	91
% Change from Previous Year		+3%	-4%	+7%	+1%	+7%	+7%	+11%	+6%	-1%	+4%	+3%
Asian or Pacific Islander as a % of Total Employees		1%	1%	1%	1%	1%	1%	1%	1%	0%	0%	0%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

Source: EnterpriseOne Report (this report includes permanent & temporary full-time employees only – it does not include part-time employees).

American Indian/Alaskan Native & White Employees by Agency

2011 Rank	Agency	12/11 American Indian/Alaskan Native & White Employees	12/10 American Indian/Alaskan Native & White Employees	12/09 American Indian/Alaskan Native & White Employees	12/08 American Indian/Alaskan Native & White Employees	12/07 American Indian/Alaskan Native & White Employees	12/06 American Indian/Alaskan Native & White Employees	12/05 American Indian/Alaskan Native & White Employees	12/04 American Indian/Alaskan Native & White Employees	12/03 American Indian/Alaskan Native & White Employees	12/02 **	12/01 **
1	Health & Human Services	8	9	11	10	11	11	8	9	2	---	---
2	Corrections	5	5	5	7	10	10	52	61	79	---	---
3	Revenue	4	4	4	4	4	4	4	4	4	---	---
4	Education	3	3	3	3	3	3	4	4	5	---	---
5	Supreme Court	3	3	3	2	3	4	4	4	4	---	---
6	Game & Parks	3	2	3	3	4	3	4	4	4	---	---
7	Motor Vehicles	2	2	2	2	2	2	2	2	2	---	---
8	Roads	2	2	1	2	1	1	1	1	13	---	---
9	Administrative Services	1	1	1	1	2	2	2	0	3	---	---
10	Insurance	1	1	1	1	1	1	2	2	3	---	---
11	Educational Telecommunications	1	1	1	1	1	1	1	1	1	---	---
12	Indian Affairs Commission	1	1	1	1	1	1	1	1	1	---	---
13	Veterans Affairs	1	1	1	1	1	1	1	1	1	---	---
---	Real Estate Commission	0	0	1	1	1	1	1	1	1	---	---
---	State Patrol	0	0	1	0	0	3	3	2	2	---	---
---	Historical Society	0	0	0	1	0	0	0	1	0	---	---
---	Labor	0	0	0	0	2	2	2	1	1	---	---
---	Banking	0	0	0	0	1	1	1	1	1	---	---
---	Secretary of State	0	0	0	0	0	1	1	0	0	---	---
---	Engineers and Architects Board	0	0	0	0	0	0	0	1	0	---	---
---	Blind & Visually Impaired Commission	0	0	0	0	0	0	0	0	1	---	---
---	Educational Lands & Funds	0	0	0	0	0	0	0	0	1	---	---
---	Legislature	0	0	0	0	0	0	0	0	1	---	---
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	---	0	0	1	1	---	---
54 Other Agencies*		0	0	0	0	0	0	0	0	0	---	---
Total*		35	35	39	40	48	52	94	102	131	---	---
% Change from Previous Year		+0%	-10%	-3%	-17%	-8%	-45%	-8%	-22%	---	---	---
American Indian/Alaskan Native & White as a % of Total Employees		0%	0%	0%	0%	0%	0%	1%	1%	1%	---	---

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** This category was not available in NEIS.

Source: EnterpriseOne Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

Other Minority Groups by Agency

2011 Rank	Agency	12/11 Other Minority Employees	12/10 Other Minority Employees	12/09 Other Minority Employees	12/08 Other Minority Employees	12/07 Other Minority Employees	12/06 Other Minority Employees	12/05 Other Minority Employees	12/04 Other Minority Employees	12/03 Other Minority Employees	12/02 **	12/01 **
1	Health & Human Services	26	25	25	28	24	11	7	1	1	---	---
2	Roads	20	18	19	19	20	21	20	17	0	---	---
3	Corrections	13	13	13	12	8	8	6	1	1	---	---
4	State Patrol	5	2	2	3	1	1	1	0	0	---	---
5	Legislature	4	4	4	4	2	2	1	0	0	---	---
6	Supreme Court	4	2	3	3	2	2	1	0	0	---	---
7	Administrative Services	3	3	1	1	1	3	4	4	4	---	---
8	Labor	3	2	2	1	2	1	0	1	1	---	---
9	Revenue	2	2	1	1	1	1	2	1	2	---	---
10	Motor Vehicles	2	0	0	0	0	0	0	0	0	---	---
11	Natural Resources Department	1	1	1	1	0	0	0	0	0	---	---
12	Environmental Quality	1	1	1	1	1	1	1	1	2	---	---
13	Blind and Visually Impaired Commission	1	1	1	1	1	0	0	0	0	---	---
14	Workers' Compensation Court	1	1	1	1	1	0	0	0	0	---	---
15	State Treasurer	1	1	1	1	0	0	0	0	0	---	---
16	Foster Care Review Board	1	1	1	0	0	0	0	0	0	---	---
17	Education	1	1	0	0	0	0	0	1	0	---	---
18	Retirement Systems	1	0	0	0	0	0	0	0	0	---	---
---	Governor/Policy Research	0	0	1	1	1	1	1	1	0	---	---
---	Equal Opportunity Commission	0	0	1	0	0	0	0	0	0	---	---
---	Game and Parks	0	0	0	0	0	1	1	1	0	---	---
---	Historical Society	0	0	0	0	0	1	0	0	1	---	---
---	Military	0	0	0	0	0	1	1	1	1	---	---
---	Secretary of State	0	0	0	0	0	0	0	1	0	---	---
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	5	3	2	1	---	---
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	1	1	0	0	---	---
	53 Other Agencies*	0	0	0	0	0	0	0	0	0	---	---
	Total*	90	78	78	78	65	61	50	33	14	---	---
	% Change from Previous Year	+15%	0%	0%	+20%	+7%	+22%	+52%	+136%	---	---	---
	Other Minority Groups as a % of Total Employees	1%	0%	0%	0%	0%	0%	0%	0%	0%	---	---

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Prior years data not available.

Source: EnterpriseOne Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

Sick Leave Statutes*

81-1320. Permanent state employees; sick leave; schedule. Permanent employees of the State of Nebraska shall be entitled to sick leave with full pay computed at the rate of eight work hours per month for each calendar month of service. Those employees who have completed five or more years of service shall be entitled to one hundred thirty-six hours of sick leave during their sixth year of employment and shall thereafter be entitled to an additional eight hours of sick leave for each year of service not to exceed two hundred forty hours per calendar year. Sick leave shall be earned in accordance with the following schedule:

During 1st year of continuous employment	96 hours per year
During 2nd year of continuous employment	96 hours per year
During 3rd year of continuous employment	96 hours per year
During 4th year of continuous employment	96 hours per year
During 5th year of continuous employment	96 hours per year
During 6th year of continuous employment	136 hours per year
During 7th year of continuous employment	144 hours per year
During 8th year of continuous employment	152 hours per year
During 9th year of continuous employment	160 hours per year
During 10th year of continuous employment	168 hours per year
During 11th year of continuous employment	176 hours per year
During 12th year of continuous employment	184 hours per year
During 13th year of continuous employment	192 hours per year
During 14th year of continuous employment	200 hours per year
During 15th year of continuous employment	208 hours per year
During 16th year of continuous employment	216 hours per year
During 17th year of continuous employment	224 hours per year
During 18th year of continuous employment	232 hours per year
During 19th year of continuous employment and thereafter	240 hours per year;

Provided, that employees who are regularly employed less than forty hours a week shall be entitled to sick leave proportionate to their regular work week; and provided further, that any employee who has been employed by the Legislature or Legislative Council shall, for sick leave entitlement purposes, be credited with one continuous year of employment for each two hundred sixty working days such employee was employed by the Legislature or Legislative Council.

Source: Laws 1973, LB 340, § 1.
Effective date September 2, 1973.

81-1321. State employee, defined. As used in sections 81-1320 to 81-1326, state employee shall mean any person or officer employed by the state including the head of any department or agency, except when such head is a board or commission, and who works a full-time or part-time schedule on an on-going basis.

Source: Laws 1973, LB 340, § 2; Laws 1974, LB 1003, § 1; Laws 1997,
LB 314 § 18. Operative date September 13, 1997.

81-1322. State employee; terminated; returns within one year; sick leave computed; exceptions. For the purpose of sections 81-1320 to 81-1326, any state employee whose employment has been terminated, for other than disciplinary reasons, and who returns to state employment within one year from the date of such termination shall have his or her service for sick leave entitlement computed by combining prior continuous service with current continuous service disregarding such period of absence and shall have reinstated to his or her sick leave account all earned sick leave not used at the time of his or her departure, except that any employee who has retired or voluntarily terminated in lieu of retirement shall, if he or she returns to state employment, be considered a new employee for the purpose of sick leave entitlement.

Source: Laws 1973, LB 340, § 3; Laws 1974, LB 1003, § 2; Laws 1997, LB 314 § 19.
Operative date September 13, 1997.

SICK LEAVE STATUTES, continued.

81-1323. Sick leave account; balanced as of December 31 each year. The sick leave account shall be balanced as of 11:59 p.m. Central Standard Time on December 31 each calendar year. Sick leave shall be cumulative for not more than one thousand four hundred forty hours.

Source: Laws 1973, LB 340, § 4; Laws 1993, LB 697, § 5.
Effective date September 2, 1973.

81-1324. Sick leave; termination. All sick leave shall expire on the date of separation and no employee shall be reimbursed for sick leave outstanding at the time of termination, except as provided in sections 81-1320 to 81-1326.

Source: Laws 1973, LB 340, § 5; Laws 1997, LB 314 § 20.
Operative date September 13, 1997.

81-1325. Employee; retirement; death; payment for unused sick leave benefits. Each employee who meets the minimum age and service requirements for retirement under any existing state or federal retirement system shall, upon termination of employment with the state by reason of retirement or voluntary resignation in lieu of retirement, be entitled to a one-time payment of one-fourth of his or her accumulated unused sick leave, with the rate of payment based upon his or her regular pay at the time of termination or retirement. Upon the death of an employee, his or her beneficiary shall be paid one-fourth of his or her accumulated unused sick leave, with the rate of payment based upon his or her regular pay at the date of death.

Source: Laws 1973, LB 340, § 6; Laws 1974, LB 1003, § 3; Laws 1986, LB 325, § 14; Laws 1986, LB 311, § 23.
Effective date July 12, 1974.

81-1326. Permanent employee; transferred to another agency; sick leave transferred. A permanent employee who is transferred from one agency to another shall have his accrued sick leave transferred to the receiving agency.

Source: Laws 1973, LB 340, § 7.
Effective date September 2, 1973.

**The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.*

***Beginning July 1st, 2009, a separate sick leave schedule was created for the "E" Bargaining Unit.*

Average Sick Days Used by Agency

2011 Rank	Agency	12/11 Average Sick Leave Days Used	12/10 Average Sick Leave Days Used	12/09 Average Sick Leave Days Used	12/08 Average Sick Leave Days Used	12/07 Average Sick Leave Days Used	12/06 Average Sick Leave Days Used	12/05 Average Sick Leave Days Used	12/04 Average Sick Leave Days Used	12/03 Average Sick Leave Days Used	12/02 Average Sick Leave Days Used	12/01 Average Sick Leave Days Used
1	Lieutenant Governor	18.8	5.3	2.0	2.5	2.8	4.3	3.3	1.9	0.0	1.0	0.0
2	Parole Board	16.1	10.0	12.7	12.6	8.9	13.4	7.9	10.7	7.8	9.5	8.9
3	Postsecondary Education	15.7	6.3	6.8	5.8	6.7	9.9	8.6	10.3	7.8	8.2	7.3
4	Public Service Commission	15.1	10.6	12.0	12.6	13.1	12.1	12.2	11.7	12.8	9.4	8.7
5	Liquor Control Commission	13.6	13.7	13.5	14.5	14.1	9.1	9.8	14.6	12.3	12.7	11.7
6	Electrical Board	13.5	10.3	6.3	9.2	8.0	8.2	9.2	11.0	13.6	12.6	9.2
7	Power Review Board	12.6	8.5	8.1	8.1	6.7	4.6	11.4	8.2	10.9	9.1	1.8
8	Insurance	12.5	12.7	12.2	11.7	11.4	10.2	11.6	10.7	10.5	8.9	12.3
9	Industrial Relations Commission	11.3	12.9	19.2	16.0	13.0	6.3	7.8	6.5	5.5	7.8	6.5
10	Natural Resources Department	11.1	9.4	10.7	11.3	10.0	10.8	11.9	10.5	10.6	10.4	9.0
11	Workers Compensation Court	10.9	10.8	12.8	11.3	10.0	11.2	11.1	10.9	11.5	10.2	8.4
12	Education	10.8	10.7	10.7	10.3	7.8	10.8	10.3	9.7	10.3	10.2	9.5
13	Roads	10.7	10.5	10.5	10.7	10.1	10.7	10.7	9.9	10.2	10.0	9.9
14	Educational Lands and Funds	10.7	8.8	8.6	8.8	7.8	9.3	8.5	7.1	7.1	6.2	5.0
15	Ethanol Board	10.6	8.6	7.2	7.9	7.1	6.6	6.2	6.4	8.1	8.9	8.0
16	Blind & Visually Impaired Commission	10.6	10.8	9.7	9.4	10.1	9.9	10.6	9.5	10.7	9.7	7.8
17	Environmental Quality	10.4	10.9	10.1	11.1	10.5	10.9	12.1	9.7	10.9	9.7	10.8
18	Barber Examiners Board	10.2	5.8	14.3	10.1	0.0	18.9	9.6	9.9	9.1	5.4	0.0
19	State Treasurer	10.2	10.4	8.9	6.8	6.4	10.1	8.4	8.1	8.9	7.2	4.4
20	Library Commission	10.2	10.0	10.6	9.1	11.6	9.4	10.7	9.0	11.2	14.9	10.5
21	Public Advocacy Commission	9.8	6.9	8.9	7.3	6.8	9.7	8.7	12.6	7.6	8.8	6.5
22	Retirement Systems	9.6	10.0	11.1	9.6	10.8	11.7	10.2	10.1	10.1	7.6	8.7
23	Health & Human Services	9.6	9.8	9.9	10.3	10.5	9.9	10.1	9.9	10.4	10.2	10.3
24	Energy**	9.6	7.7	10.5	12.2	---	---	---	---	---	---	---
25	Administrative Services	9.5	9.9	9.6	10.0	8.9	9.2	10.2	8.5	9.1	9.5	9.2
26	Aeronautics	9.5	8.5	9.0	11.6	12.6	8.9	10.8	11.1	6.8	6.6	6.1
27	Corrections	9.3	8.9	9.6	9.8	9.2	9.0	9.4	8.6	9.5	8.7	9.0
28	Revenue	9.3	10.1	11.0	10.7	10.8	11.5	11.9	11.1	11.3	12.1	12.4
29	MV Industry Licensing Board	9.2	18.3	23.6	12.7	11.3	8.3	20.3	12.1	6.0	12.8	5.7
30	Military	9.1	9.6	10.4	8.9	9.5	7.6	7.2	7.6	6.8	9.7	9.4
31	Supreme Court	9.1	9.6	10.0	8.8	9.1	8.3	9.4	8.7	8.5	8.4	8.3
32	Banking	9.0	10.6	9.6	9.9	9.5	9.1	7.7	7.9	7.3	6.7	10.3
33	Engineers and Architects Board	8.9	6.5	5.5	4.5	2.6	4.7	11.4	3.8	9.2	13.1	14.1
34	Equal Opportunity Commission	8.8	7.8	10.1	9.8	8.4	8.1	10.0	8.8	8.2	8.0	8.6
35	Historical Society	8.8	10.7	8.9	11.7	9.7	8.9	9.8	9.4	10.4	9.8	9.6
36	Economic Development	8.8	9.1	9.8	8.2	9.0	9.7	9.2	8.0	8.4	7.6	7.7
37	Indian Affairs Commission	8.7	13.8	13.5	13.7	10.3	9.3	11.7	5.3	9.8	9.0	19.4
38	Deaf & Hard of Hearing Commission	8.7	7.6	7.6	10.5	12.8	8.3	10.9	8.3	8.1	9.0	6.3
39	Labor	8.5	9.5	9.1	11.1	10.9	9.9	10.1	10.4	10.2	10.3	9.8
40	Legislature	8.4	9.4	8.3	8.7	8.8	9.7	8.6	9.3	7.8	8.4	8.0
41	Fire Marshal	8.3	7.2	4.9	7.0	9.5	6.7	8.8	10.6	9.0	10.4	9.6
42	Secretary of State	8.2	8.2	9.1	8.7	10.3	10.8	8.1	7.5	8.7	10.4	9.9
43	Com Board	8.1	4.6	4.7	5.6	6.0	6.1	4.8	7.6	4.2	2.2	5.4
44	Game and Parks	8.0	8.1	8.4	6.7	6.6	6.9	8.4	6.8	6.3	5.5	4.9
45	Agriculture	8.0	7.8	8.4	7.8	8.1	8.2	8.0	8.7	7.2	7.6	7.4
46	Attorney General	7.9	8.7	9.7	7.4	6.7	7.2	6.6	5.4	7.1	8.5	7.8
47	State Patrol	7.8	7.3	8.3	7.9	6.4	6.9	(not in NIS)	-----	(not in NIS system)	-----	-----
48	Latino American Commission	7.8	4.9	8.8	51.1	12.1	6.4	8.3	11.7	2.4	7.0	3.9

Average Sick Days Used by Agency, continued.

2011 Rank	Agency	12/11 Average Sick Leave Days Used	12/10 Average Sick Leave Days Used	12/09 Average Sick Leave Days Used	12/08 Average Sick Leave Days Used	12/07 Average Sick Leave Days Used	12/06 Average Sick Leave Days Used	12/05 Average Sick Leave Days Used	12/04 Average Sick Leave Days Used	12/03 Average Sick Leave Days Used	12/02 Average Sick Leave Days Used	12/01 Average Sick Leave Days Used
49	Foster Care Review Board	7.5	6.0	7.4	5.6	7.0	5.8	11.9	8.9	7.0	10.5	6.4
50	Motor Vehicles	7.4	9.5	8.3	10.8	9.4	8.8	8.5	8.8	7.6	7.8	7.8
51	Educational Telecommunications	7.3	9.9	9.2	10.2	9.4	8.7	8.0	7.0	6.7	9.9	7.9
52	Crime Commission	7.1	7.8	7.1	9.4	7.2	7.1	9.2	6.3	6.3	7.7	8.5
53	Tax Equalization & Review Commission	6.8	8.2	10.4	8.2	8.8	10.8	6.2	9.3	4.7	2.9	7.3
54	Real Estate Commission	6.7	9.7	7.5	9.0	4.8	14.5	12.0	8.6	8.8	5.9	8.3
55	Racing Commission	6.6	9.4	5.3	10.2	2.4	6.4	6.3	8.8	4.1	2.1	4.5
56	Accountability & Disclosure	6.4	8.8	14.4	9.6	9.7	9.0	8.0	8.0	7.6	7.2	3.6
57	Governor/Policy Research**	6.3	5.6	5.3	6.8	9.0	12.1	15.3	12.2	13.4	9.5	8.0
58	Brand Commission	6.3	4.4	3.5	3.6	3.7	4.4	3.2	4.0	5.3	3.8	3.0
59	Arts Council	6.1	8.0	5.9	6.3	9.0	5.3	5.6	6.6	2.2	6.5	6.4
60	Real Property Appraiser Board	6.1	3.4	3.3	4.9	0.8	4.9	5.8	14.1	1.3	8.8	3.3
61	Public Accountancy Board	5.8	9.8	4.0	6.4	10.3	5.1	9.7	4.8	2.3	7.4	6.9
62	Veterans Affairs	5.4	8.2	9.1	9.6	6.5	6.0	5.9	6.0	10.2	4.9	7.3
63	State Auditor	5.3	9.6	8.4	5.8	5.5	9.1	5.0	4.4	8.0	6.8	7.5
64	Wheat Board	5.3	4.7	3.5	1.5	5.8	5.3	4.3	3.4	5.6	3.7	13.1
65	Oil and Gas Commission	4.0	5.6	7.0	6.2	6.0	5.5	5.7	7.4	6.5	5.7	4.1
66	Investment Council	3.9	4.3	7.3	6.1	8.2	5.6	8.2	6.1	7.8	5.2	13.9
--	Grain Sorghum Board	0.0	0.0	0.0	4.7	0.0	0.0	0.2	0.8	3.5	4.1	8.8
--	Women's Commission	--	--	--	--	0.0	9.1	2.4	8.0	4.7	25.6	14.2
--	Property Assessment & Taxation (merged into Revenue)	--	--	--	--	--	11.5	13.6	10.3	10.4	9.7	8.6
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	--	0.0	10.8	10.9	10.0	10.1	10.2
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	--	0.0	10.6	10.4	10.8	10.9	10.4
--	Rural Development Commission	--	--	--	--	--	--	--	--	--	0.9	12.0
	State Average *	9.5	9.8	9.8	9.8	9.7	9.5	10.0	9.4	9.7	9.4	9.0
	% Change from Previous Year	-3%	0%	0%	+1%	+2%	-5%	+6%	-3%	+3%	+4%	-2%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: EnterpriseOne Report

Sick Leave Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Sick Leave Expenditures	F.Y. 2009-10 Sick Leave Expenditures	F.Y. 2008-09 Sick Leave Expenditures	F.Y. 2007-08 Sick Leave Expenditures	F.Y. 2006-07 Sick Leave Expenditures	F.Y. 2005-06 Sick Leave Expenditures	F.Y. 2004-05 Sick Leave Expenditures	F.Y. 2003-04 Sick Leave Expenditures	F.Y. 2002-03 Sick Leave Expenditures	F.Y. 2001-02 Sick Leave Expenditures	F.Y. 2000-01 Sick Leave Expenditures
1	Health & Human Services	\$9,692,717	\$10,486,859	\$8,940,362	\$9,960,012	\$7,287,117	\$7,247,011	\$7,191,260	\$7,145,222	\$6,109,801	\$6,030,383	\$6,069,413
2	Roads	\$4,379,889	\$4,652,485	\$3,937,093	\$3,876,451	\$3,878,162	\$3,749,043	\$3,669,384	\$3,352,720	\$3,271,512	\$3,168,685	\$3,163,987
3	Corrections	\$3,284,901	\$3,440,023	\$3,154,299	\$3,297,007	\$2,918,063	\$2,854,400	\$2,856,515	\$2,717,178	\$2,560,501	\$2,295,005	\$2,223,425
4	Labor	\$1,591,710	\$1,532,317	\$1,533,069	\$1,845,438	\$1,533,304	\$749,184	\$845,090	\$736,380	\$707,406	\$714,377	\$732,049
5	Supreme Court	\$1,568,358	\$1,518,565	\$1,434,605	\$1,423,837	\$1,176,129	\$1,139,061	\$1,112,556	\$1,069,021	\$929,269	\$849,436	\$764,532
6	State Patrol	\$1,261,540	\$1,328,224	\$1,207,130	\$1,144,379	\$945,436	\$885,750	\$197,480	\$156,223	\$85,488	\$123,425	\$74,059
7	Education	\$1,140,445	\$1,198,250	\$1,121,968	\$1,184,535	\$1,011,788	\$1,015,942	\$925,819	\$873,744	\$885,731	\$747,055	\$734,367
8	Administrative Services	\$1,092,196	\$1,140,835	\$1,049,958	\$1,015,698	\$958,631	\$955,645	\$984,028	\$909,542	\$1,035,929	\$981,320	\$878,143
9	Revenue	\$875,040	\$898,380	\$875,732	\$862,271	\$829,141	\$730,230	\$783,822	\$697,048	\$684,219	\$699,939	\$668,416
10	Game and Parks	\$736,865	\$867,185	\$628,319	\$617,657	\$561,207	\$617,649	\$630,654	\$450,076	\$376,323	\$353,933	\$312,518
11	Environmental Quality	\$558,109	\$508,812	\$427,094	\$463,707	\$436,584	\$431,343	\$416,092	\$367,192	\$340,079	\$327,139	\$329,650
12	Legislature	\$490,152	\$511,412	\$390,556	\$431,529	\$429,459	\$381,998	\$420,416	\$356,734	\$332,542	\$328,828	\$284,821
13	Insurance	\$357,925	\$301,895	\$249,365	\$233,263	\$212,616	\$228,542	\$181,930	\$218,779	\$138,368	\$188,478	\$204,600
14	Agriculture	\$312,517	\$271,253	\$260,655	\$203,057	\$246,896	\$214,655	\$245,759	\$205,113	\$199,663	\$164,995	\$164,059
15	Motor Vehicles	\$300,822	\$274,840	\$266,994	\$291,401	\$242,330	\$231,142	\$263,891	\$212,459	\$181,167	\$172,549	\$195,240
16	Military	\$298,472	\$356,140	\$219,326	\$257,975	\$227,660	\$180,620	\$180,702	\$179,667	\$140,717	\$155,402	\$194,022
17	Natural Resources Department	\$266,186	\$227,929	\$193,421	\$214,247	\$212,805	\$241,029	\$217,270	\$158,946	\$147,913	\$129,231	\$116,936
18	Attorney General	\$178,215	\$203,500	\$192,866	\$150,198	\$163,265	\$136,761	\$139,858	\$102,339	\$110,724	\$101,018	\$100,168
19	Historical Society	\$163,416	\$138,167	\$141,412	\$148,231	\$123,664	\$127,061	\$134,472	\$113,220	\$111,101	\$128,047	\$126,519
20	Blind & Visually Impaired Commission	\$151,068	\$100,537	\$67,071	\$68,986	\$70,672	\$75,139	\$80,552	\$71,766	\$71,537	\$52,539	\$41,830
21	Economic Development	\$148,341	\$153,657	\$149,496	\$148,540	\$113,926	\$122,725	\$123,901	\$90,217	\$82,905	\$93,357	\$70,322
22	Banking	\$141,593	\$175,944	\$132,383	\$122,702	\$108,731	\$77,268	\$111,962	\$84,435	\$92,393	\$120,311	\$104,952
23	Educational Telecommunications	\$135,160	\$164,973	\$112,350	\$143,202	\$110,859	\$92,621	\$96,842	\$75,224	\$98,317	\$107,230	\$114,784
24	Public Service Commission	\$95,880	\$100,312	\$82,772	\$119,113	\$101,999	\$109,396	\$98,862	\$87,986	\$79,926	\$60,515	\$44,038
25	Retirement Systems	\$94,489	\$91,060	\$61,747	\$79,219	\$67,491	\$72,821	\$67,705	\$63,350	\$54,150	\$41,950	\$50,307
26	Fire Marshal	\$91,772	\$85,646	\$66,911	\$108,735	\$111,197	\$65,182	\$126,465	\$100,243	\$78,603	\$99,865	\$74,270
27	Library Commission	\$87,786	\$72,827	\$73,767	\$66,713	\$62,053	\$58,593	\$55,642	\$59,054	\$68,774	\$77,271	\$56,693
28	Workers Compensation Court	\$86,475	\$108,122	\$87,301	\$73,825	\$70,783	\$82,929	\$65,356	\$77,716	\$58,896	\$42,738	\$52,400
29	Brand Committee	\$76,938	\$46,114	\$29,952	\$48,912	\$44,730	\$35,963	\$38,064	\$43,698	\$36,622	\$32,483	\$48,797
30	State Treasurer	\$76,206	\$91,487	\$58,962	\$65,056	\$72,175	\$76,201	\$49,951	\$52,288	\$42,693	\$22,523	\$0
31	State Auditor	\$69,550	\$70,723	\$86,970	\$59,544	\$42,198	\$51,860	\$31,350	\$30,869	\$43,252	\$34,034	\$42,742
32	Crime Commission	\$69,368	\$60,900	\$60,722	\$87,011	\$62,499	\$66,331	\$57,154	\$51,153	\$37,488	\$40,831	\$38,319
33	Educational Lands and Funds	\$58,156	\$44,014	\$68,696	\$53,804	\$42,969	\$58,722	\$57,932	\$44,112	\$24,327	\$45,204	\$26,044
34	Aeronautics	\$55,690	\$72,751	\$53,821	\$40,836	\$59,084	\$40,239	\$40,787	\$34,975	\$39,202	\$26,957	\$24,434
35	Secretary of State	\$51,171	\$50,919	\$75,245	\$53,607	\$72,139	\$57,378	\$62,234	\$51,322	\$57,150	\$57,504	\$49,402
36	Energy**	\$50,878	\$55,308	\$49,493	---	---	---	---	---	---	---	---
37	Racing Commission	\$50,553	\$10,810	\$19,675	\$22,492	\$6,652	\$7,591	\$11,096	\$13,569	\$5,805	\$8,079	\$4,238
38	Electrical Board	\$42,332	\$24,913	\$35,801	\$25,526	\$22,569	\$32,948	\$24,468	\$54,356	\$84,448	\$21,326	\$23,726
39	Equal Opportunity Commission	\$37,733	\$53,250	\$43,054	\$46,555	\$48,052	\$50,718	\$30,297	\$40,228	\$37,221	\$44,647	\$58,812
40	Postsecondary Education	\$34,313	\$23,971	\$17,598	\$21,530	\$20,324	\$23,678	\$38,954	\$35,829	\$20,204	\$23,288	\$30,339
41	MV Industry Licensing Board	\$33,868	\$79,749	\$15,720	\$19,785	\$12,363	\$17,563	\$26,429	\$16,354	\$16,367	\$6,175	\$11,790
42	Foster Care Review Board	\$27,743	\$29,220	\$33,559	\$25,753	\$27,241	\$45,961	\$57,239	\$26,668	\$31,556	\$54,921	\$39,481
43	Governor/Policy Research**	\$27,434	\$18,983	\$19,325	\$70,364	\$80,740	\$105,083	\$89,571	\$91,961	\$72,800	\$46,814	\$54,847
44	Investment Council	\$27,351	\$10,237	\$9,754	\$10,139	\$11,123	\$7,535	\$12,151	\$11,622	\$8,256	\$16,147	\$5,454
45	Liquor Control Commission	\$24,587	\$26,009	\$27,535	\$29,271	\$34,611	\$16,491	\$20,671	\$32,055	\$17,579	\$14,564	\$20,358
46	Parole Board	\$24,360	\$26,351	\$23,927	\$22,795	\$19,537	\$18,569	\$20,022	\$15,014	\$13,714	\$18,063	\$14,985
47	Tax Equalization & Review Commission	\$23,866	\$20,594	\$15,451	\$13,646	\$28,143	\$14,946	\$13,698	\$12,356	\$8,063	\$13,616	\$5,281
48	Public Advocacy Commission	\$19,121	\$18,518	\$20,904	\$21,998	\$16,029	\$22,975	\$23,936	\$17,946	\$15,790	\$16,490	\$9,155
49	Veterans Affairs	\$18,037	\$19,388	\$17,674	\$14,287	\$11,690	\$11,800	\$11,476	\$11,072	\$12,748	\$9,443	\$9,961
50	Arts Council	\$14,194	\$14,661	\$8,616	\$10,527	\$12,689	\$5,006	\$10,857	\$12,817	\$3,844	\$10,749	\$5,660

Sick Leave Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Sick Leave Expenditures	F.Y. 2009-10 Sick Leave Expenditures	F.Y. 2008-09 Sick Leave Expenditures	F.Y. 2007-08 Sick Leave Expenditures	F.Y. 2006-07 Sick Leave Expenditures	F.Y. 2005-06 Sick Leave Expenditures	F.Y. 2004-05 Sick Leave Expenditures	F.Y. 2003-04 Sick Leave Expenditures	F.Y. 2002-03 Sick Leave Expenditures	F.Y. 2001-02 Sick Leave Expenditures	F.Y. 2000-01 Sick Leave Expenditures
51	Deaf & Hard of Hearing Commission	\$12,728	\$17,997	\$25,366	\$17,981	\$21,091	\$16,859	\$16,613	\$14,657	\$16,844	\$13,105	\$13,094
52	Real Estate Commission	\$12,426	\$15,924	\$34,155	\$11,157	\$16,171	\$41,829	\$19,313	\$14,222	\$12,021	\$19,369	\$23,514
53	Corn Board	\$9,304	\$7,690	\$4,883	\$4,617	\$4,431	\$4,887	\$5,334	\$2,682	\$3,670	\$3,720	\$3,929
54	Accountability & Disclosure	\$8,497	\$17,211	\$27,837	\$8,461	\$12,931	\$7,893	\$8,022	\$8,056	\$6,892	\$5,215	\$5,259
55	Ethanol Board	\$8,329	\$8,800	\$8,536	\$6,325	\$4,061	\$3,636	\$5,601	\$6,919	\$8,073	\$7,725	\$9,268
56	Engineers and Architects Board	\$8,089	\$10,833	\$8,016	\$4,767	-\$1,408	\$33,421	\$7,902	\$3,308	\$7,579	\$6,988	\$8,340
57	Oil and Gas Commission	\$7,179	\$8,497	\$8,583	\$8,481	\$8,107	\$9,156	\$7,085	\$9,515	\$5,620	\$6,257	\$7,938
58	Power Review Board	\$6,489	\$5,480	\$5,808	\$3,782	\$3,617	\$4,654	\$4,082	\$5,770	\$3,335	\$3,113	\$1,093
59	Industrial Relations Commission	\$5,973	\$7,237	\$6,779	\$6,674	\$3,943	\$2,235	\$2,941	\$2,379	\$2,901	\$2,426	\$7,369
60	Indian Affairs Commission	\$4,622	\$8,601	\$5,589	\$5,416	\$3,845	\$6,453	\$2,929	\$3,556	\$1,725	\$831	\$0
61	Latino-American Commission	\$3,235	\$1,015	\$42,042	\$12,156	\$2,894	\$5,076	\$3,083	\$3,857	\$1,648	\$1,940	\$1,451
62	Public Accountancy Board	\$3,045	\$2,826	\$2,139	\$1,833	\$3,490	\$1,836	\$3,235	\$745	\$2,034	\$4,261	\$2,304
63	Barber Examiners Board	\$2,981	\$2,000	\$6,156	\$3,018	\$5,154	\$4,430	\$4,287	\$2,481	\$1,838	\$1,093	\$91
64	Wheat Board	\$1,744	\$2,052	\$950	\$7,111	\$1,604	\$4,254	\$591	\$10,183	\$2,545	\$14,299	\$6,838
65	Lieutenant Governor	\$1,693	\$455	\$436	\$63	\$245	\$0	\$0	\$0	\$199	\$50	\$112
66	Real Property Appraiser Board	\$882	\$1,211	\$1,154	\$1,014	\$3,351	\$837	\$15,205	\$301	\$2,387	\$1,571	\$651
67	Dry Bean Commission	\$146	\$551	\$404	\$266	\$251	\$106	\$118	\$0	\$0	\$0	\$0
68	Grain Sorghum Board	\$0	\$0	\$213	\$837	\$0	\$0	\$39	\$1,260	\$1,373	\$1,242	\$2,487
--	Rural Development Commission	--	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328	\$10,894	\$10,407
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	\$1,226,197	\$1,106,864	\$1,097,062	\$1,036,382	\$908,715	\$916,843	\$965,351
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	\$895,142	\$934,656	\$615,288	\$576,877	\$518,173	\$495,730	\$489,076
--	Property Assessment & Taxation (merged into Revenue)	--	--	--	--	\$142,845	\$136,689	\$146,686	\$110,944	\$113,265	\$109,764	\$89,795
--	Women's Commission	--	--	--	--	\$2,406	\$1,142	\$101	\$1,082	\$9,429	\$9,173	\$2,885
	Totals *	\$30,592,846	\$31,897,196	\$28,039,523	\$29,419,326	\$27,319,893	\$25,968,211	\$24,918,138	\$23,247,029	\$21,294,674	\$20,554,488	\$20,121,598
	% Change from Previous Year	-4%	+14%	-5%	+8%	+5%	+5%	+4%	+7%	+9%	+4%	+2%
	Sick Leave Expenditures as a % of Total Expenditures	0.41%	0.43%	0.40%	0.44%	0.43%	0.40%	0.43%	0.42%	0.40%	0.40%	0.43%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 512200)

Average Unused Sick Days by Agency

2011 Rank	Agency	12/11 Average Unused Sick Leave Days	12/10 Average Unused Sick Leave Days	12/09 Average Unused Sick Leave Days	12/08 Average Unused Sick Leave Days	12/07 Average Unused Sick Leave Days	12/06 Average Unused Sick Leave Days	12/05 Average Unused Sick Leave Days	12/04 Average Unused Sick Leave Days	12/03 Average Unused Sick Leave Days	12/02 Average Unused Sick Leave Days	12/01 Average Unused Sick Leave Days
1	Grain Sorghum Board	205	204	203	180	180	180	180	180	182	174	201
2	Ethanol Board	165	165	165	151	149	149	139	176	138	129	125
3	Educational Lands and Funds	157	164	161	150	154	156	149	152	162	163	155
4	Oil and Gas Commission	157	149	143	133	127	138	144	161	168	157	148
5	Real Estate Commission	139	145	115	117	116	104	108	96	98	94	101
6	Game and Parks	135	131	129	122	121	120	116	116	122	121	123
7	Abstracters Board of Examiners	135	123	112	102	92	82	45	30	30	24	18
8	Educational Telecommunications	129	127	122	117	115	109	102	95	94	85	74
9	Public Advocacy Commission	127	115	101	89	76	70	52	46	9	35	27
10	Aeronautics	125	125	121	113	114	107	94	88	94	91	89
11	Agriculture	123	127	128	119	122	124	120	122	130	124	119
12	Brand Commission	123	126	131	121	126	120	120	131	144	147	147
13	Parole Board	114	115	109	100	98	103	83	83	71	112	100
14	Public Accountancy Board	114	109	109	93	91	92	88	84	94	29	24
15	Deaf & Hard of Hearing Commission	114	109	93	86	91	88	89	83	84	95	74
16	Motor Vehicles	113	120	120	116	116	115	107	105	111	108	104
17	Fire Marshal	112	101	98	89	95	97	92	90	99	93	101
18	Banking	111	107	110	97	113	109	107	103	126	121	129
19	Administrative Services	110	107	105	101	99	95	91	90	104	95	95
20	Postsecondary Education	110	99	89	77	67	67	62	57	71	67	52
21	Accountability & Disclosure	110	86	81	94	76	97	113	95	106	87	68
22	Revenue	106	107	99	95	94	91	89	89	97	93	85
23	Blind & Visually Impaired Commission	106	101	102	103	100	93	90	77	84	77	76
24	Barber Examiners Board	104	104	98	91	0	90	90	90	125	113	207
25	Roads	102	102	102	99	100	101	98	97	104	104	103
26	State Patrol	102	101	99	94	93	93	(not in NIS)				
27	Public Service Commission	100	99	100	92	94	93	90	95	112	109	111
28	Crime Commission	100	92	79	80	86	89	86	84	101	80	76
29	Historical Society	98	94	91	91	99	92	88	88	95	89	85
30	Corn Board	97	111	119	122	118	116	111	108	144	159	151
31	Legislature	95	91	86	84	81	81	73	74	81	78	74
32	Wheat Board	95	86	52	44	122	93	49	37	108	142	156
33	Workers Compensation Court	94	85	83	79	72	71	68	65	73	65	60
34	Racing Commission	93	115	107	114	107	99	106	68	88	104	97
35	Electrical Board	93	87	84	83	82	80	79	76	74	94	97
36	Natural Resources Department	88	89	91	88	90	100	107	104	121	124	121
37	Equal Opportunity Commission	87	90	69	62	60	64	56	55	64	56	47
38	Labor	87	85	86	89	83	85	84	86	92	92	93
39	Environmental Quality	86	88	85	86	88	90	81	79	81	80	75
40	Economic Development	86	87	83	83	91	89	88	80	90	85	84
41	Indian Affairs Commission	85	50	46	42	39	34	32	25	79	46	59
42	Education	84	82	82	84	88	87	82	84	87	87	86
43	Supreme Court	83	86	82	76	74	78	75	74	83	83	81
44	Engineers and Architects Board	83	68	64	59	82	63	120	110	138	127	118
45	Governor/Policy Research**	82	80	77	68	76	83	80	74	82	80	72
46	Secretary of State	81	75	71	63	61	58	57	59	74	62	66
47	Arts Council	79	74	80	64	61	65	55	81	83	111	91
48	Insurance	75	77	79	76	78	76	74	73	80	83	84

Average Unused Sick Days by Agency, continued.

2011 Rank	Agency	12/11 Average Unused Sick Leave Days	12/10 Average Unused Sick Leave Days	12/09 Average Unused Sick Leave Days	12/08 Average Unused Sick Leave Days	12/07 Average Unused Sick Leave Days	12/06 Average Unused Sick Leave Days	12/05 Average Unused Sick Leave Days	12/04 Average Unused Sick Leave Days	12/03 Average Unused Sick Leave Days	12/02 Average Unused Sick Leave Days	12/01 Average Unused Sick Leave Days
49	Library Commission	74	75	72	66	66	69	62	60	66	60	58
50	Power Review Board	73	135	129	115	109	103	93	88	96	95	93
51	Military	72	73	71	70	70	72	61	61	68	76	75
52	Retirement Systems	70	70	68	64	64	69	68	63	70	71	66
53	Dry Bean Commission	70	56	---	---	35	0	0	0	0	0	0
54	State Auditor	68	71	63	53	53	51	42	52	60	54	55
55	Veterans Affairs	67	81	87	79	87	78	70	78	84	95	84
56	Health & Human Services	67	69	68	67	69	64	60	62	65	67	66
57	Energy**	64	58	70	99	---	---	---	---	---	---	---
58	MV Industry Licensing Board	63	72	98	100	88	84	92	91	93	107	103
59	Attorney General	62	63	61	54	48	55	43	46	62	77	75
60	Tax Equalization & Review Commission	59	60	58	55	44	49	49	37	41	36	44
61	Foster Care Review Board	56	53	46	37	37	37	31	30	34	29	23
62	Liquor Control	55	64	51	53	52	57	69	78	85	110	102
63	Corrections	53	50	46	43	43	43	39	38	41	42	46
64	Investment Council	51	49	77	70	67	64	61	58	64	72	77
65	State Treasurer	42	36	31	26	19	15	9	7	11	9	8
66	Industrial Relations Commission	39	75	66	52	48	42	25	18	18	12	8
67	Real Property Appraiser Board	21	85	72	59	16	7	0	112	127	114	115
68	Latino-American Commission	10	9	14	31	64	91	84	54	42	48	42
---	Lieutenant Governor	0	2	74	49	73	63	50	49	0	52	47
---	Women's Commission	---	---	---	---	0	12	4	5	5	10	15
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	93	90	89	97	97	96
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	---	83	80	74	78	71	66
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	78	72	73	75	74	74
---	Rural Development Commission	---	---	---	---	---	---	---	---	---	37	54
	State Average *	81	81	79	77	78	77	73	73	79	80	77
	% Change from Previous Year	+0%	+3%	+3%	-1%	+1%	+6%	0%	-8%	-1%	+4%	-6%

* Using an average employee salary of \$41,888 per year (or \$161 per day), the 81 average unused sick days would translate into an approximately \$13,041 potential obligation per employee.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research

Source: EnterpriseOne Report

Sick Leave Balance Days -- Distribution History

Sick Leave Balance Days			12/11	12/10	12/09	12/08	12/07	12/06	12/05	12/04	12/03	12/02	12/01
			% of Employees										
Over	-10 days		0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.3%	0.0%	0.0%
-10	to	-1 days	0.3%	0.4%	0.6%	0.5%	0.7%	0.7%	0.8%	0.5%	1.9%	0.3%	0.4%
0	to	9 days	27.0%	26.6%	28.1%	28.2%	27.8%	27.9%	33.1%	32.2%	27.6%	32.7%	34.1%
10	to	19 days	11.5%	11.9%	12.3%	11.7%	11.6%	11.7%	9.7%	10.2%	11.1%	10.9%	10.5%
20	to	29 days	7.6%	7.5%	6.8%	7.2%	7.1%	6.8%	6.3%	6.5%	6.7%	6.8%	6.4%
30	to	39 days	5.3%	5.3%	5.0%	4.9%	4.8%	4.8%	4.6%	4.5%	4.7%	4.5%	4.2%
40	to	49 days	4.0%	4.1%	4.0%	3.8%	3.8%	3.8%	3.6%	3.7%	3.7%	3.5%	3.3%
50	to	59 days	3.3%	3.2%	3.0%	3.1%	3.2%	3.2%	2.9%	2.7%	2.8%	2.8%	2.6%
60	to	69 days	2.7%	2.8%	2.6%	2.7%	2.6%	2.7%	2.2%	2.2%	2.3%	2.2%	2.3%
70	to	79 days	2.7%	2.3%	2.5%	2.4%	2.4%	2.3%	2.0%	1.9%	1.9%	2.0%	1.9%
80	to	89 days	2.1%	2.2%	2.0%	2.0%	1.8%	2.1%	1.6%	1.8%	1.9%	1.8%	2.0%
90	to	99 days	1.8%	2.0%	1.8%	1.8%	1.9%	1.7%	1.5%	1.6%	1.6%	1.6%	1.7%
100	to	109 days	1.8%	1.6%	1.6%	1.6%	1.5%	1.5%	1.6%	1.7%	1.7%	1.7%	1.6%
110	to	119 days	1.7%	1.5%	1.5%	1.4%	1.6%	1.3%	1.4%	1.3%	1.4%	1.4%	1.6%
120	to	129 days	1.4%	1.3%	1.4%	1.4%	1.3%	1.4%	1.3%	1.3%	1.3%	1.5%	1.3%
130	to	139 days	1.2%	1.3%	1.2%	1.3%	1.3%	1.2%	1.1%	1.3%	1.4%	1.3%	1.3%
140	to	149 days	1.3%	1.2%	1.3%	1.2%	1.1%	1.3%	1.2%	1.3%	1.4%	1.2%	1.3%
150	to	159 days	1.3%	1.2%	1.1%	1.1%	1.2%	1.2%	1.4%	1.3%	1.3%	1.1%	1.4%
160	to	169 days	1.1%	1.1%	1.1%	1.1%	1.3%	1.2%	1.2%	1.3%	1.3%	1.3%	1.4%
170	to	179 days	1.2%	1.3%	1.2%	1.2%	1.2%	1.4%	2.1%	2.2%	1.6%	1.6%	1.4%
180 days and over			20.9%	21.1%	20.9%	21.3%	21.7%	21.8%	20.3%	20.7%	22.0%	20.0%	19.7%

Sick Leave Balance Days			12/11	12/10	12/09	12/08	12/07	12/06	12/05	12/04	12/03	12/02	12/01
			Cumulative Percentage of Employees										
Over	-10 days		0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.3%	0.0%	0.0%
-10	to	-1 days	0.3%	0.4%	0.7%	0.6%	0.8%	0.7%	0.8%	0.5%	2.2%	0.3%	0.4%
0	to	9 days	27.2%	27.1%	28.8%	28.8%	28.6%	28.6%	34.0%	32.8%	29.8%	33.0%	34.4%
10	to	19 days	38.7%	39.0%	41.0%	40.5%	40.2%	40.3%	43.7%	42.9%	40.9%	43.9%	44.9%
20	to	29 days	46.3%	46.5%	47.8%	47.7%	47.4%	47.1%	49.9%	49.4%	47.6%	50.7%	51.3%
30	to	39 days	51.6%	51.8%	52.8%	52.6%	52.2%	51.9%	54.6%	53.9%	52.3%	55.1%	55.4%
40	to	49 days	55.6%	55.9%	56.9%	56.4%	56.0%	55.7%	58.2%	57.5%	56.0%	58.6%	58.7%
50	to	59 days	58.9%	59.1%	59.9%	59.5%	59.2%	59.0%	61.1%	60.2%	58.9%	61.3%	61.3%
60	to	69 days	61.6%	61.9%	62.5%	62.2%	61.8%	61.6%	63.3%	62.4%	61.2%	63.6%	63.7%
70	to	79 days	64.3%	64.2%	65.0%	64.6%	64.2%	63.9%	65.3%	64.3%	63.0%	65.6%	65.5%
80	to	89 days	66.4%	66.4%	67.0%	66.6%	66.0%	66.1%	66.8%	66.1%	64.9%	67.3%	67.5%
90	to	99 days	68.2%	68.4%	68.8%	68.4%	67.9%	67.8%	68.4%	67.7%	66.6%	69.0%	69.2%
100	to	109 days	70.0%	70.0%	70.4%	70.0%	69.4%	69.3%	69.9%	69.4%	68.3%	70.7%	70.7%
110	to	119 days	71.7%	71.5%	71.8%	71.4%	71.0%	70.7%	71.4%	70.7%	69.6%	72.0%	72.3%
120	to	129 days	73.0%	72.8%	73.2%	72.8%	72.3%	72.0%	73.2%	72.0%	70.9%	73.5%	73.6%
130	to	139 days	74.2%	74.1%	74.4%	74.1%	73.6%	73.2%	73.8%	73.3%	72.3%	74.8%	74.9%
140	to	149 days	75.5%	75.4%	75.7%	75.3%	74.7%	74.5%	75.0%	74.6%	73.7%	76.0%	76.2%
150	to	159 days	76.8%	76.5%	76.8%	76.4%	75.9%	75.7%	76.4%	75.9%	75.0%	77.1%	77.6%
160	to	169 days	77.9%	77.6%	78.0%	77.5%	77.2%	76.8%	77.5%	77.1%	76.4%	78.4%	78.9%
170	to	179 days	79.1%	78.9%	79.1%	78.7%	78.4%	78.2%	79.7%	79.3%	78.0%	80.0%	80.3%
180 days and over			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

*Includes data from all state agencies except the University of Nebraska and State Colleges.

Source: EnterpriseOne Report

Vacation Leave Statutes*

81-1328. State employees; vacation time; schedule. State employees shall, during each year of continuous employment, be entitled to ninety-six working hours of vacation leave with full pay. State employees who complete five years of continuous employment by the state shall be entitled to one hundred twenty hours of vacation leave during their sixth year of employment and shall thereafter be entitled to eight additional hours of vacation leave with full pay for each additional year of continuous state employment up to a maximum of two hundred hours of vacation leave a year. Vacation leave shall be earned in accordance with the following schedule:

During 1st year of continuous employment.....	96 hours per year
During 2nd year of continuous employment	96 hours per year
During 3rd year of continuous employment	96 hours per year
During 4th year of continuous employment	96 hours per year
During 5th year of continuous employment	96 hours per year
During 6th year of continuous employment	120 hours per year
During 7th year of continuous employment	128 hours per year
During 8th year of continuous employment	136 hours per year
During 9th year of continuous employment	144 hours per year
During 10th year of continuous employment	152 hours per year
During 11th year of continuous employment	160 hours per year
During 12th year of continuous employment	168 hours per year
During 13th year of continuous employment.....	176 hours per year
During 14th year of continuous employment	184 hours per year
During 15th year of continuous employment.....	192 hours per year
During 16th year of continuous employment	200 hours per year
After 16th year of continuous employment	200 hours per year

Employees who are regularly employed less than forty hours a week shall be entitled to vacation leave proportionate to their regular work week. Any employee who has been employed by the Legislature or the Legislative Council shall, for vacation leave entitlement purposes, be credited with one continuous year of employment for each two hundred sixty working days such employee was employed by the Legislature or the Legislative Council.

As used in this section, state employee shall mean any person or officer employed by the state including the head of any department or agency, except when such a head is a board or commission, and who works a full-time or part-time schedule on an on-going basis.

For the purposes of this section, an employee who has terminated employment with the state for any reason other than disciplinary and who returns to state employment within one year from the date of termination shall have his or her service for vacation leave entitlement computed by combining prior continuous service with current continuous service disregarding the period of absence, except that an employee who has retired or voluntarily terminated in lieu of retirement shall, if he or she returns to state employment, be considered a new employee for the purpose of vacation leave entitlement.

The vacation leave account of each employee shall be balanced as of 11:59 p.m. Central Standard Time on December 31 each calendar year. Each employee shall be entitled to have accumulated as of such time the number of hours of vacation leave which he or she earned during that calendar year. Hours of vacation leave accumulated in excess of that number shall be lost. Any employee shall be entitled to use any vacation time as soon as it has accrued. Any vacation time not used within one calendar year following the calendar year during which the time accrued shall be lost. In special and meritorious cases, when to limit the annual leave to the period therein specified would work a peculiar hardship, such leave may be extended in the discretion of the Governor, or in situations involving employees of the Legislature, in the discretion of the Executive Board of the Legislative Council.

Each employee, upon retirement, dismissal, or voluntary separation from state employment, shall be paid for unused accumulated vacation leave. Upon the death of an employee, his or her beneficiary shall be paid for unused accumulated vacation leave.

A permanent employee who is transferred from one agency to another shall have his or her accrued vacation leave transferred to the receiving agency.

The Director of Personnel shall adopt and promulgate such rules and regulations as are necessary to administer this section.

Source: Laws 1973, LB 469, §1; Laws 1974, LB 890, §1; Laws 1993, LB 697, §6.

*The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.

**Beginning July 1st, 2009, a separate vacation leave schedule was created for the "E" Bargaining Unit.

Average Vacation Days Used by Agency

2011 Rank	Agency	12/11 Average Vacation Leave Days Used	12/10 Average Vacation Leave Days Used	12/09 Average Vacation Leave Days Used	12/08 Average Vacation Leave Days Used	12/07 Average Vacation Leave Days Used	12/06 Average Vacation Leave Days Used	12/05 Average Vacation Leave Days Used	12/04 Average Vacation Leave Days Used	12/03 Average Vacation Leave Days Used	12/02 Average Vacation Leave Days Used	12/01 Average Vacation Leave Days Used
1	Public Accountancy Board	24.9	17.2	19.6	16.3	24.0	17.8	14.9	16.3	14.9	8.7	9.9
2	Postsecondary Education	23.8	19.4	16.2	15.2	15.3	16.4	12.4	13.8	14.8	18.3	12.2
3	Indian Affairs Commission	23.2	18.1	15.4	16.7	12.2	9.9	14.6	7.9	21.5	15.7	21.0
4	Accountability & Disclosure	22.9	17.9	18.9	19.2	17.7	22.4	22.9	17.3	17.5	14.9	10.8
5	Parole Board	21.1	21.6	21.2	20.7	20.8	21.0	19.8	17.8	13.7	20.2	18.0
6	Educational Lands and Funds	20.5	22.5	20.7	23.8	23.0	24.3	21.1	22.6	21.5	16.3	17.7
7	Aeronautics	20.5	21.4	18.0	20.5	18.1	17.1	20.0	18.2	16.5	17.4	16.0
8	Power Review Board	20.0	11.3	15.7	18.3	18.8	21.8	22.2	21.2	25.6	17.2	12.0
9	Ethanol Board	19.4	21.7	20.9	22.9	18.1	18.5	17.3	20.2	23.2	16.8	14.9
10	Administrative Services	18.9	18.7	18.3	18.1	18.1	18.0	17.2	17.5	18.1	17.2	17.2
11	Roads	18.9	18.6	18.9	19.3	18.6	18.9	18.6	18.5	18.5	18.3	17.7
12	Public Service Commission	18.9	17.8	18.0	18.2	19.6	18.3	17.7	16.6	19.2	17.6	18.1
13	Electrical Board	18.9	16.8	16.9	17.2	16.1	14.4	19.1	16.7	15.6	15.8	18.8
14	Revenue	18.8	19.6	19.6	19.5	18.5	18.9	19.2	19.3	19.3	19.1	18.5
15	Real Estate Commission	18.8	19.5	16.7	17.6	19.6	17.0	18.8	19.3	16.3	14.9	15.5
16	Blind & Visually Impaired Commission	18.5	18.7	19.4	18.2	20.1	18.6	18.8	16.0	16.8	16.4	16.2
17	Public Advocacy Commission	18.3	20.5	15.6	17.5	14.2	15.0	15.3	13.7	13.1	15.2	12.6
18	Motor Vehicles	18.2	18.8	19.4	20.2	19.4	19.4	19.5	18.9	18.3	18.8	18.1
19	Environmental Quality	18.2	17.6	18.3	19.6	18.5	19.3	17.9	17.9	17.9	16.6	16.3
20	State Patrol	18.1	17.7	17.9	17.4	13.5	16.4	(not in NIS)			(not in NEIS system)	
21	Secretary of State	18.1	17.1	15.6	15.9	15.3	13.4	14.1	13.1	15.5	15.2	14.6
22	Arts Council	18.1	15.7	17.5	15.6	13.9	11.1	16.4	10.5	11.6	22.9	13.3
23	Workers Compensation Court	18.0	17.0	17.6	16.2	16.7	16.1	17.8	17.0	16.5	15.4	13.8
24	Fire Marshal	17.9	17.0	16.5	18.5	16.9	18.2	17.6	16.3	17.7	16.2	17.4
25	Lieutenant Governor	17.8	8.1	9.4	11.3	9.8	12.5	3.8	13.4	0.0	6.0	0.5
26	Liquor Control	17.6	21.4	18.4	17.7	19.0	19.5	17.3	19.6	17.4	18.5	19.9
27	Education	17.6	18.2	16.6	16.9	17.8	17.4	16.9	17.2	16.8	17.3	16.5
28	Retirement Systems	17.6	17.2	18.4	17.5	16.5	15.8	17.6	17.1	16.6	16.3	14.8
29	Educational Telecommunications	17.5	17.2	19.7	17.2	17.3	16.3	16.4	16.2	15.2	15.8	12.5
30	Library Commission	17.4	16.8	18.3	18.3	17.2	18.0	19.4	16.0	17.0	17.0	15.7
31	Banking	17.3	19.6	18.8	18.3	19.2	19.2	16.4	18.1	19.2	18.0	19.8
32	Equal Opportunity Commission	17.3	18.6	17.4	18.1	14.5	13.8	15.4	13.3	15.0	11.5	14.2
33	Game and Parks	17.3	17.1	17.1	17.4	16.2	16.4	17.6	17.1	16.7	15.3	11.5
34	Oil and Gas Commission	17.1	17.4	18.6	16.4	15.5	15.0	16.7	20.7	15.8	12.2	14.7
35	Deaf & Hard of Hearing Commission	17.0	16.1	16.4	16.1	19.9	14.8	14.1	16.6	15.9	18.0	13.8
36	Historical Society	16.9	16.1	15.9	17.5	17.4	16.2	17.3	15.8	16.1	16.6	16.1
37	Agriculture	16.8	17.7	19.0	18.7	17.5	18.7	18.9	17.9	18.7	18.5	18.7
38	Labor	16.8	16.5	16.4	19.0	17.7	16.5	17.5	17.9	17.4	17.4	17.2
39	Insurance	16.6	17.6	18.6	17.8	17.6	17.3	17.1	17.4	17.1	16.6	18.3
40	MV Industry Licensing Board	16.6	16.7	21.0	21.0	19.8	20.3	18.3	15.6	17.8	19.9	17.7
41	Energy**	16.6	13.3	15.9	22.0	--	--	--	--	--	--	--
42	Natural Resources Department	16.5	16.0	17.1	18.8	18.1	18.1	17.9	18.4	19.4	18.9	19.0
43	Economic Development	16.0	18.2	16.3	17.4	16.4	17.4	16.9	14.0	15.2	14.4	13.9
44	Crime Commission	15.8	14.6	14.4	15.5	15.7	15.1	17.2	16.1	18.0	16.9	15.8
45	Health & Human Services	15.4	15.3	15.9	16.3	15.9	15.6	15.4	15.2	15.6	15.4	15.3
46	Racing Commission	15.3	13.8	12.8	17.9	11.6	14.0	21.3	13.0	14.3	13.6	13.3
47	Legislature	15.2	16.3	15.2	16.2	14.8	16.0	14.2	15.4	13.8	14.7	13.5
48	Supreme Court	15.2	16.2	14.9	14.9	14.5	14.2	15.1	15.2	14.3	14.3	14.2
49	Foster Care Review Board	15.2	12.3	11.5	11.7	14.9	10.6	12.0	12.2	12.7	13.4	10.4
50	Military	14.9	15.7	15.5	16.2	16.5	15.2	13.3	13.9	14.9	16.0	16.9

Average Vacation Days Used by Agency, continued.

2011 Rank	Agency	12/11 Average Vacation Leave Days Used	12/10 Average Vacation Leave Days Used	12/09 Average Vacation Leave Days Used	12/08 Average Vacation Leave Days Used	12/07 Average Vacation Leave Days Used	12/06 Average Vacation Leave Days Used	12/05 Average Vacation Leave Days Used	12/04 Average Vacation Leave Days Used	12/03 Average Vacation Leave Days Used	12/02 Average Vacation Leave Days Used	12/01 Average Vacation Leave Days Used
51	Engineers and Architects Board	14.9	12.0	11.4	8.5	11.1	9.6	19.0	16.6	21.5	16.2	20.0
52	State Treasurer	14.8	13.5	11.7	10.3	9.6	10.8	9.8	10.5	10.5	7.6	3.5
53	Barber Examiners Board	14.8	4.4	13.6	9.3	0.0	16.0	7.3	17.8	12.3	0.3	11.5
54	Attorney General	14.6	14.0	13.1	12.8	11.7	12.4	11.0	10.7	11.3	14.0	14.0
55	Corrections	14.6	13.9	14.2	13.6	13.3	13.1	13.2	13.2	13.0	11.7	12.1
56	Com Board	14.5	15.8	19.8	21.1	20.3	17.4	17.9	14.0	20.0	17.0	18.8
57	Wheat Board	13.6	9.6	10.5	6.7	20.2	13.7	10.8	12.1	18.4	20.4	21.7
58	Tax Equalization & Review Commission	13.5	16.4	15.0	15.8	13.0	13.6	13.1	12.6	13.3	8.9	11.5
59	Governor/Policy Research**	13.4	15.2	14.2	15.1	14.7	18.4	18.2	16.0	17.8	15.9	14.3
60	State Auditor	12.3	15.9	14.6	11.8	11.3	14.0	10.7	11.8	14.2	11.3	13.3
61	Investment Council	12.0	12.7	15.4	16.2	15.7	13.3	15.0	13.3	13.5	14.1	14.4
62	Veterans Affairs	11.0	16.3	16.8	18.3	15.9	13.6	16.4	15.6	14.4	16.2	15.0
63	Brand Commission	10.4	9.3	9.9	8.5	13.3	12.4	12.8	15.6	15.1	14.1	13.5
64	Dry Bean Commission	10.3	10.1	---	---	2.5	0.0	0.0	0.0	0.0	0.0	0.0
65	Real Property Appraiser Board	9.8	7.4	7.8	5.3	6.0	9.9	6.7	10.4	2.0	6.9	8.6
66	Grain Sorghum Board	8.7	7.6	14.0	8.3	14.6	12.4	9.8	14.1	9.4	7.3	13.7
67	Industrial Relations Commission	7.5	17.7	17.8	14.7	16.4	13.3	11.3	12.7	11.0	12.4	7.8
68	Latino American Commission	3.0	4.1	17.3	16.6	11.7	10.8	20.6	9.7	8.8	10.1	10.4
---	Women's Commission	---	---	---	---	0.0	0.8	7.7	4.8	7.0	14.6	11.6
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	---	19.0	17.8	16.9	17.8	15.6	15.1
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	18.0	17.6	17.6	16.6	16.3	16.6
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	18.0	17.8	17.4	17.7	18.1	17.7
---	Rural Development Commission	---	---	---	---	---	---	---	---	---	4.9	12.2
	State Average *	16.4	16.3	16.5	16.7	16.0	16.2	16.2	16.0	16.1	15.7	14.8
	% Change from Previous Year	+1%	-1%	-1%	+4%	-1%	0%	+1%	-1%	+3%	+6%	-1%

* Includes data from all state agencies except the University of Nebraska and State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: EnterpriseOne Report

Vacation Leave Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Vacation Leave Expenditures	F.Y. 2009-10 Vacation Leave Expenditures	F.Y. 2008-09 Vacation Leave Expenditures	F.Y. 2007-08 Vacation Leave Expenditures	F.Y. 2006-07 Vacation Leave Expenditures	F.Y. 2005-06 Vacation Leave Expenditures	F.Y. 2004-05 Vacation Leave Expenditures	F.Y. 2003-04 Vacation Leave Expenditures	F.Y. 2002-03 Vacation Leave Expenditures	F.Y. 2001-02 Vacation Leave Expenditures	F.Y. 2000-01 Vacation Leave Expenditures
1	Health & Human Services	\$15,068,839	\$16,100,888	\$14,376,362	\$14,396,975	\$10,926,667	\$10,978,906	\$10,983,610	\$10,809,737	\$9,768,598	\$9,619,940	\$9,245,744
2	Roads	\$7,514,742	\$7,934,896	\$7,193,783	\$6,678,116	\$6,598,958	\$6,459,117	\$6,179,725	\$6,159,881	\$5,966,237	\$5,727,178	\$5,507,767
3	Corrections	\$5,263,998	\$5,445,621	\$4,860,043	\$4,607,554	\$4,454,617	\$4,254,492	\$4,215,456	\$4,193,676	\$3,672,767	\$3,317,315	\$3,097,930
4	State Patrol	\$3,088,952	\$2,881,041	\$2,795,082	\$2,586,048	\$1,961,453	\$2,141,025	\$271,657	\$197,060	\$109,764	\$130,244	\$96,260
5	Labor	\$2,869,533	\$2,581,595	\$2,742,976	\$2,818,575	\$2,413,628	\$1,264,965	\$1,276,218	\$1,228,504	\$1,182,670	\$1,154,462	\$1,195,661
6	Supreme Court	\$2,525,496	\$2,553,206	\$2,406,876	\$2,263,536	\$2,052,769	\$1,931,403	\$1,980,417	\$1,848,213	\$1,725,810	\$1,674,808	\$1,456,134
7	Administrative Services	\$2,140,039	\$2,201,679	\$1,919,350	\$1,947,141	\$1,974,527	\$1,854,043	\$1,753,647	\$1,885,863	\$1,972,803	\$1,922,579	\$1,800,712
8	Education	\$1,873,166	\$1,893,309	\$1,797,465	\$1,793,068	\$1,698,845	\$1,636,375	\$1,553,805	\$1,493,647	\$1,445,353	\$1,399,184	\$1,314,977
9	Revenue	\$1,673,519	\$1,779,810	\$1,559,881	\$1,563,082	\$1,299,506	\$1,299,562	\$1,244,047	\$1,227,947	\$1,157,031	\$1,095,048	\$1,087,758
10	Game and Parks	\$1,526,340	\$1,689,064	\$1,429,327	\$1,422,933	\$1,354,285	\$1,370,381	\$1,349,739	\$1,240,806	\$1,189,184	\$1,041,085	\$769,368
11	Environmental Quality	\$827,941	\$871,201	\$838,026	\$815,050	\$781,795	\$723,742	\$685,628	\$689,506	\$611,809	\$560,926	\$557,411
12	Legislature	\$792,577	\$933,872	\$790,133	\$816,642	\$691,659	\$747,504	\$657,294	\$679,301	\$593,661	\$629,374	\$520,536
13	Motor Vehicles	\$590,381	\$584,977	\$562,692	\$523,681	\$514,720	\$498,893	\$463,321	\$474,261	\$445,807	\$437,395	\$419,349
14	Agriculture	\$574,936	\$596,717	\$548,888	\$533,804	\$546,745	\$507,379	\$498,112	\$482,581	\$477,490	\$472,046	\$453,160
15	Insurance	\$458,188	\$433,868	\$389,897	\$371,657	\$357,405	\$348,901	\$342,645	\$329,453	\$273,500	\$283,702	\$255,743
16	Military	\$413,179	\$462,079	\$400,161	\$441,065	\$432,667	\$359,040	\$317,999	\$342,823	\$311,226	\$298,150	\$296,802
17	Natural Resources Department	\$347,265	\$391,493	\$345,439	\$356,556	\$341,616	\$316,426	\$311,153	\$325,202	\$289,989	\$274,212	\$269,411
18	Banking	\$333,538	\$322,053	\$274,185	\$264,784	\$256,158	\$194,689	\$220,654	\$233,100	\$219,683	\$237,985	\$240,287
19	Attorney General	\$323,215	\$285,972	\$261,421	\$250,233	\$282,087	\$215,027	\$267,313	\$200,380	\$177,239	\$202,340	\$192,895
20	Economic Development	\$275,075	\$279,118	\$239,598	\$260,378	\$209,428	\$247,902	\$221,963	\$202,380	\$163,948	\$213,437	\$155,800
21	Historical Society	\$243,937	\$258,151	\$244,561	\$227,144	\$227,520	\$244,468	\$216,377	\$205,068	\$198,508	\$212,137	\$217,907
22	Fire Marshal	\$238,184	\$231,648	\$212,303	\$223,715	\$193,069	\$194,565	\$195,101	\$158,337	\$164,428	\$176,959	\$162,699
23	Educational Telecommunications	\$223,803	\$284,523	\$225,667	\$223,089	\$211,290	\$182,746	\$186,883	\$183,373	\$180,143	\$165,921	\$172,039
24	Public Service Commission	\$161,741	\$170,529	\$138,241	\$172,960	\$162,759	\$145,186	\$141,093	\$125,079	\$136,792	\$120,024	\$121,728
25	Blind & Visually Impaired Commission	\$159,855	\$186,145	\$159,732	\$155,177	\$138,892	\$147,976	\$134,415	\$133,756	\$117,801	\$113,018	\$95,754
26	Workers Compensation Court	\$158,702	\$152,237	\$128,367	\$126,711	\$134,263	\$117,285	\$113,314	\$101,920	\$107,982	\$91,932	\$84,635
27	Educational Lands and Funds	\$144,418	\$132,986	\$144,981	\$154,670	\$130,038	\$126,940	\$136,290	\$117,403	\$117,419	\$94,085	\$93,003
28	Library Commission	\$143,045	\$146,775	\$129,770	\$130,421	\$116,305	\$131,773	\$106,503	\$105,227	\$97,597	\$101,137	\$86,650
29	State Auditor	\$142,898	\$159,162	\$153,899	\$122,795	\$118,167	\$113,866	\$92,164	\$85,549	\$74,433	\$76,270	\$88,494
30	Retirement Systems	\$139,102	\$149,579	\$123,738	\$119,678	\$134,654	\$110,667	\$123,822	\$118,555	\$101,219	\$92,763	\$89,100
31	Crime Commission	\$135,973	\$134,466	\$137,723	\$150,099	\$123,131	\$122,073	\$129,830	\$121,684	\$103,290	\$92,036	\$80,788
32	Brand Committee	\$115,929	\$98,814	\$92,033	\$108,988	\$119,189	\$111,792	\$130,617	\$135,646	\$113,588	\$107,508	\$124,280
33	Secretary of State	\$106,947	\$108,049	\$102,823	\$100,647	\$118,618	\$83,927	\$105,625	\$91,514	\$89,395	\$85,007	\$86,475
34	Aeronautics	\$102,977	\$122,182	\$102,341	\$79,801	\$84,207	\$85,444	\$73,792	\$69,363	\$84,852	\$75,737	\$78,084
35	State Treasurer	\$101,615	\$146,599	\$97,359	\$95,870	\$91,660	\$88,520	\$66,225	\$68,069	\$49,115	\$34,472	\$296
36	Equal Opportunity Commission	\$91,575	\$79,399	\$84,093	\$97,931	\$76,212	\$75,671	\$78,289	\$78,367	\$69,190	\$67,955	\$84,649
37	Energy**	\$86,810	\$86,832	\$68,661	---	---	---	---	---	---	---	---
38	Governor/Policy Research**	\$71,501	\$70,727	\$63,093	\$131,834	\$129,342	\$132,430	\$123,257	\$129,800	\$103,275	\$119,568	\$93,888
39	Foster Care Review Board	\$62,006	\$68,229	\$53,473	\$74,039	\$60,951	\$64,391	\$72,480	\$62,844	\$63,591	\$55,583	\$39,788
40	Public Advocacy Commission	\$61,234	\$47,940	\$43,795	\$45,068	\$43,904	\$29,759	\$37,914	\$27,846	\$26,208	\$27,487	\$26,257
41	Postsecondary Education	\$59,197	\$42,621	\$55,640	\$55,130	\$49,740	\$50,583	\$42,975	\$53,322	\$47,404	\$46,310	\$46,267
42	Electrical Board	\$54,328	\$64,115	\$66,445	\$47,736	\$44,485	\$56,237	\$46,169	\$53,576	\$44,523	\$45,143	\$44,236
43	Investment Council	\$54,079	\$29,701	\$35,384	\$26,874	\$29,089	\$25,957	\$23,310	\$20,350	\$14,236	\$21,943	\$21,471
44	Parole Board	\$47,026	\$51,407	\$44,511	\$39,617	\$46,861	\$35,505	\$36,575	\$32,094	\$35,299	\$34,845	\$31,314
45	Veterans Affairs	\$41,660	\$41,748	\$33,517	\$34,264	\$27,134	\$33,972	\$39,366	\$26,553	\$23,429	\$21,929	\$37,016
46	MV Industry Licensing Board	\$41,287	\$26,549	\$36,019	\$30,387	\$33,353	\$27,952	\$25,691	\$24,109	\$26,327	\$21,160	\$24,905
47	Liquor Control Commission	\$36,470	\$38,462	\$41,272	\$31,390	\$43,231	\$33,970	\$30,173	\$40,780	\$31,910	\$32,196	\$41,058
48	Real Estate Commission	\$33,934	\$40,999	\$47,155	\$38,839	\$34,204	\$34,739	\$34,355	\$35,374	\$24,593	\$33,947	\$33,131
49	Arts Council	\$30,289	\$39,682	\$30,801	\$28,634	\$28,710	\$25,054	\$32,164	\$28,052	\$23,937	\$21,829	\$18,785
50	Tax Equalization & Review Commission	\$29,674	\$33,490	\$34,374	\$21,560	\$26,063	\$39,956	\$25,581	\$29,343	\$23,020	\$22,135	\$15,930

Vacation Leave Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Vacation Leave Expenditures	F.Y. 2009-10 Vacation Leave Expenditures	F.Y. 2008-09 Vacation Leave Expenditures	F.Y. 2007-08 Vacation Leave Expenditures	F.Y. 2006-07 Vacation Leave Expenditures	F.Y. 2005-06 Vacation Leave Expenditures	F.Y. 2004-05 Vacation Leave Expenditures	F.Y. 2003-04 Vacation Leave Expenditures	F.Y. 2002-03 Vacation Leave Expenditures	F.Y. 2001-02 Vacation Leave Expenditures	F.Y. 2000-01 Vacation Leave Expenditures
51	Deaf & Hard of Hearing Commission	\$29,102	\$31,664	\$41,914	\$33,169	\$33,958	\$30,546	\$29,592	\$31,710	\$29,618	\$25,340	\$27,456
52	Accountability & Disclosure	\$28,372	\$25,178	\$29,996	\$27,494	\$25,006	\$28,299	\$22,943	\$24,782	\$16,604	\$15,224	\$15,693
53	Corn Board	\$26,626	\$30,993	\$27,921	\$19,788	\$21,181	\$17,622	\$14,570	\$19,633	\$16,214	\$15,080	\$17,087
54	Oil and Gas Commission	\$25,645	\$34,874	\$28,463	\$26,516	\$30,258	\$24,351	\$26,978	\$23,198	\$17,813	\$18,867	\$18,156
55	Racing Commission	\$22,411	\$21,190	\$25,077	\$45,686	\$17,416	\$32,100	\$31,393	\$18,275	\$25,060	\$20,918	\$22,571
56	Ethanol Board	\$18,568	\$26,309	\$17,728	\$20,973	\$19,767	\$15,030	\$17,472	\$15,202	\$17,188	\$18,306	\$12,615
57	Engineers and Architects Board	\$13,387	\$20,434	\$11,073	\$9,945	\$6,486	\$36,127	\$16,078	\$11,117	\$13,062	\$11,430	\$11,392
58	Power Review Board	\$12,893	\$6,464	\$11,131	\$12,378	\$11,821	\$10,423	\$12,658	\$9,679	\$9,896	\$6,158	\$5,334
59	Public Accountancy Board	\$12,802	\$10,794	\$11,917	\$9,737	\$12,100	\$8,952	\$7,847	\$8,931	\$5,716	\$5,899	\$5,394
60	Indian Affairs Commission	\$9,743	\$8,844	\$8,780	\$8,086	\$4,449	\$8,395	\$7,613	\$8,950	\$4,832	\$745	\$162
61	Industrial Relations Commission	\$7,755	\$8,909	\$8,030	\$7,559	\$6,975	\$5,204	\$5,725	\$4,498	\$3,386	\$4,951	\$5,687
62	Wheat Board	\$7,679	\$6,089	\$5,561	\$10,919	\$5,725	\$8,322	\$3,690	\$19,629	\$8,964	\$21,255	\$11,474
63	Real Property Appraiser Board	\$3,834	\$4,617	\$1,613	\$895	\$3,998	\$8,637	\$8,758	\$1,159	\$1,285	\$2,273	\$2,789
64	Grain Sorghum Board	\$3,250	\$1,995	\$2,561	\$3,069	\$2,167	\$2,781	\$2,236	\$4,283	\$3,369	\$4,675	\$5,717
65	Latino-American Commission	\$2,349	\$3,961	\$17,187	\$6,618	\$4,946	\$5,814	\$7,133	\$4,461	\$4,011	\$4,310	\$5,225
66	Lieutenant Governor	\$2,103	\$657	\$2,026	\$550	\$1,080	\$33	\$0	\$0	\$501	\$523	\$353
67	Barber Examiners Board	\$1,064	\$4,778	\$2,568	\$3,090	\$3,878	\$4,632	\$1,625	\$3,659	\$1,259	\$5,322	\$5,067
68	Dry Bean Commission	\$434	\$1,564	\$1,280	\$399	\$690	\$486	\$0	\$0	\$0	\$0	\$0
---	Abstractors Board of Examiners	\$0	\$1,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Rural Development Commission	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,670	\$8,943	\$9,545
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$2,031,446	\$1,905,477	\$1,760,535	\$1,936,462	\$1,616,148	\$1,542,199	\$1,665,319
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$1,465,486	\$1,499,384	\$1,003,809	\$978,617	\$904,071	\$831,902	\$844,808
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$211,312	\$218,730	\$210,810	\$203,933	\$196,713	\$210,668	\$190,275
---	Women's Commission	---	---	---	---	\$3,694	\$0	\$3,702	\$4,518	\$6,038	\$6,640	\$5,809
	Totals *	\$51,829,131	\$53,716,993	\$48,918,183	\$47,852,820	\$45,850,416	\$43,894,520	\$40,589,920	\$40,039,968	\$36,973,488	\$35,684,077	\$33,962,262
	% Change from Previous Year	-4%	+10%	+2%	+4%	+4%	+8%	+1%	+8%	+4%	+5%	+3%
	Vacation Leave Expenditures as a % of Total Expenditures	0.69%	0.73%	0.70%	0.71%	0.72%	0.70%	0.70%	0.72%	0.69%	0.69%	0.72%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 512100)

Holiday Statutes*

84-1001. Basic work week; state officers; departments; hours required; exceptions; holidays; payment; rules and regulations.

(1) All state officers and heads of departments and their deputies, assistants, and employees, except permanent part-time employees, temporary employees, and the members of any board or commission not required to render full-time service, shall render not less than forty hours of labor each week except any week in which a paid holiday may occur.

(2) Regular work by such employees shall not be performed on paid holidays, Saturdays, or Sundays except in case of an emergency or when otherwise ordered or deemed essential by the Governor.

(3) For the purposes of this section, paid holidays shall include all of the days enumerated in section 25-2221 and all days declared by law or proclamation of the President or Governor to be holidays.

(4) All such holidays shall be paid holidays except as provided in subsection (5) of this section. For the purposes of this section, employees shall include permanent and temporary employees. A permanent employee shall mean an employee in a regular full-time or part-time position who works a full-time or part-time schedule on an on-going basis, and a temporary employee shall mean an employee appointed to a full-time or part-time position for a limited period of time to accomplish a specific task. If any such holiday falls on Sunday, the following Monday shall be a holiday. If any such holiday falls on Saturday, the preceding Friday shall be a holiday.

(5) Employees who are required to work on any holiday shall be granted either a workday of compensatory time off or be paid for the time worked in accordance with existing state and federal statutes, except that temporary employees shall not be eligible for paid holidays and if required to work on a holiday shall be paid for the time worked at their normal rate of pay. Permanent part time employees shall be eligible for paid holidays on a pro rata basis. In order to receive pay for such holiday an employee, whether part time or full time, must not have been absent without pay on the workday immediately preceding or immediately following the holiday unless excused by his or her supervisor. The Director of State Personnel shall adopt and promulgate such rules and regulations as are necessary to administer this section.

Source: Laws 1957, c. 398, § 1, p. 1364; Laws 1969, c. 839, § 1, p. 3164; Laws 1974, LB 1001, § 1; Laws 1992, Third Spec. Session, LB 14, § 30.

25-2221. Time; how computed; offices may be closed, when; federal holiday schedule observed; exceptions. Except as may be otherwise more specifically provided, the period of time within which an act is to be done in any action or proceeding shall be computed by excluding the day of the act, event, or default after which the designated period of time begins to run. The last day of the period so computed shall be included unless it is a Saturday, a Sunday, or a day during which the offices of courts of record may be legally closed as provided in this section, in which event the period shall run until the end of the next day on which the office will be open.

All courts and their offices may be closed on Saturdays, Sundays, days on which a specifically designated court is closed by order of the Chief Justice of the Supreme Court, and these holidays: New Year's Day, January 1; Birthday of Martin Luther King, Jr., the third Monday in January; Presidents' Day, the third Monday in February; Arbor Day, the last Friday in April; Memorial Day, the last Monday in May; Independence Day, July 4; Labor Day, the first Monday in September; Columbus Day, the second Monday in October; Veterans Day, November 11; Thanksgiving Day, the fourth Thursday in November; the day after Thanksgiving; Christmas Day, December 25; and all days declared by law or proclamation of the Governor to be holidays. Such days shall be designated as nonjudicial days. If any such holiday falls on Sunday, the following Monday shall be a holiday. If any such holiday falls on Saturday, the preceding Friday shall be a holiday. Court offices shall be open on all other days. If the date designated by the state for observance of any legal holiday pursuant to this section, except Veterans Day, is different from the date of observance of such holiday pursuant to a federal holiday schedule, the federal holiday schedule shall be observed.

Source: R.S.1867, Code § 895, p. 549; R.S.1913, § 8570; C.S.1922, § 9521; C.S.1929, § 20-2222; R.S.1943, § 25-2221; Laws 1959, c. 108, § 1, p. 437; Laws 1967, c. 151, § 1, p. 448; Laws 1969, c. 844, § 1, p. 3179; Laws 1973, LB 34, § 1; Laws 1975, LB 218, § 1; Laws 1978, LB 855, § 1; Laws 1988, LB 821, § 1; Laws 1988, LB 909, § 1; Laws 2002, LB 876, § 55; Laws 2003, LB 760, § 6.

**The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.*

***Beginning July 1st, 2009, Columbus Day is not counted as Holiday leave for the "E" Bargaining Unit.*

State Government Holiday List*

1.	New Years Day	--	January 1
2.	Martin Luther King Jr. Day	--	third Monday in January
3.	Presidents Day	--	third Monday in February
4.	Arbor Day	--	last Friday in April
5.	Memorial Day	--	last Monday in May
6.	Independence Day	--	July 4
7.	Labor Day	--	first Monday in September
8.	Columbus Day	--	second Monday in October
9.	Veterans Day	--	November 11
10.	Thanksgiving Day	--	fourth Thursday in November
11.	Day After Thanksgiving	--	Friday after Thanksgiving
12.	Christmas Day	--	December 25

*A holiday falling on Saturday is observed on the preceding Friday. A holiday falling on Sunday is observed on the following Monday.

The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.

Columbus Day is not counted as Holiday leave for the SLEBC Bargaining Unit and the NAPE/AFSCME "E" Bargaining Unit.

Holiday Leave Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Holiday Leave Expenditures	F.Y. 2009-10 Holiday Leave Expenditures	F.Y. 2008-09 Holiday Leave Expenditures	F.Y. 2007-08 Holiday Leave Expenditures	F.Y. 2006-07 Holiday Leave Expenditures	F.Y. 2005-06 Holiday Leave Expenditures	F.Y. 2004-05 Holiday Leave Expenditures	F.Y. 2003-04 Holiday Leave Expenditures	F.Y. 2002-03 Holiday Leave Expenditures	F.Y. 2001-02 Holiday Leave Expenditures	F.Y. 2000-01 Holiday Leave Expenditures
1	Health & Human Services	\$8,710,057	\$9,177,672	\$9,223,331	\$8,968,965	\$6,862,155	\$6,249,112	\$6,470,350	\$6,933,546	\$6,183,954	\$6,551,970	\$6,091,635
2	Roads	\$4,173,385	\$4,373,013	\$4,385,680	\$4,100,156	\$3,986,590	\$3,586,614	\$3,521,253	\$4,041,751	\$3,417,749	\$3,625,806	\$3,219,668
3	Corrections	\$3,614,247	\$3,838,597	\$3,862,002	\$3,681,630	\$3,528,274	\$3,142,415	\$3,072,762	\$3,520,874	\$2,998,585	\$2,784,486	\$2,254,127
4	State Patrol	\$1,661,418	\$1,655,053	\$1,654,421	\$1,540,475	\$1,291,907	\$1,248,182	\$4,425	\$6,812	\$804,852	\$1,201,516	\$1,135,453
5	Labor	\$1,453,738	\$1,601,727	\$1,571,384	\$1,763,866	\$1,599,088	\$741,657	\$735,625	\$841,642	\$743,972	\$720,239	\$658,645
6	Administrative Services	\$1,203,539	\$1,256,521	\$1,272,187	\$1,254,528	\$1,257,072	\$1,121,310	\$1,098,836	\$1,235,530	\$1,319,120	\$1,308,947	\$1,110,964
7	Education	\$1,145,712	\$1,178,202	\$1,170,924	\$1,133,460	\$1,109,527	\$985,267	\$1,005,702	\$981,433	\$906,425	\$833,491	\$790,812
8	Revenue	\$912,670	\$988,243	\$981,762	\$985,951	\$830,328	\$716,797	\$691,650	\$797,726	\$695,527	\$713,102	\$629,694
9	Game and Parks	\$874,009	\$947,877	\$912,371	\$908,827	\$885,169	\$795,961	\$858,073	\$833,328	\$775,575	\$732,009	\$691,914
10	Supreme Court	\$748,729	\$762,912	\$828,946	\$752,929	\$680,170	\$557,890	\$600,658	\$600,742	\$1,106,356	\$1,147,500	\$1,011,913
11	Legislature	\$502,700	\$545,860	\$538,904	\$515,919	\$487,976	\$430,822	\$419,931	\$463,414	\$425,585	\$425,285	\$359,201
12	Environmental Quality	\$487,010	\$503,641	\$519,384	\$496,999	\$485,631	\$440,652	\$458,494	\$438,183	\$393,167	\$383,539	\$357,320
13	Motor Vehicles	\$324,790	\$327,318	\$304,917	\$326,417	\$311,030	\$280,199	\$297,113	\$292,022	\$275,148	\$250,349	\$240,999
14	Agriculture	\$324,164	\$343,886	\$352,114	\$340,215	\$325,895	\$294,010	\$301,211	\$296,750	\$282,725	\$275,259	\$267,345
15	Insurance	\$261,950	\$275,105	\$263,638	\$243,618	\$236,282	\$208,370	\$196,825	\$213,383	\$176,040	\$174,031	\$160,137
16	Military	\$259,476	\$277,001	\$276,312	\$260,983	\$263,976	\$233,557	\$230,520	\$237,861	\$212,282	\$189,304	\$187,174
17	Natural Resources Department	\$231,137	\$230,231	\$236,847	\$224,681	\$206,792	\$184,988	\$210,701	\$194,124	\$175,117	\$162,109	\$155,560
18	Attorney General	\$228,031	\$250,872	\$257,128	\$230,647	\$224,681	\$192,850	\$194,941	\$188,470	\$142,622	\$137,311	\$130,051
19	Banking	\$169,471	\$173,765	\$170,035	\$147,068	\$155,699	\$105,618	\$142,735	\$138,123	\$126,057	\$120,821	\$124,751
20	Economic Development	\$157,396	\$182,549	\$155,681	\$162,976	\$160,724	\$142,201	\$153,433	\$147,870	\$153,248	\$134,424	\$125,174
21	Historical Society	\$143,414	\$149,658	\$156,641	\$144,756	\$147,233	\$125,084	\$130,350	\$148,898	\$135,163	\$142,369	\$130,155
22	Fire Marshal	\$138,453	\$140,645	\$137,993	\$125,759	\$119,298	\$106,712	\$107,381	\$116,457	\$100,335	\$104,123	\$88,420
23	Educational Telecommunications	\$130,172	\$152,683	\$150,781	\$142,531	\$142,830	\$124,744	\$131,615	\$132,132	\$130,700	\$141,394	\$119,157
24	State Auditor	\$106,784	\$117,951	\$123,043	\$105,856	\$91,464	\$86,573	\$64,468	\$62,010	\$59,616	\$56,929	\$56,679
25	Brand Committee	\$101,889	\$100,150	\$112,501	\$95,465	\$101,071	\$86,646	\$89,583	\$92,855	\$87,334	\$81,365	\$81,257
26	Workers Compensation Court	\$93,856	\$91,320	\$81,265	\$89,975	\$83,958	\$73,881	\$71,556	\$74,183	\$65,467	\$66,990	\$61,227
27	Blind & Visually Impaired Commission	\$93,551	\$96,765	\$97,093	\$90,579	\$95,095	\$80,866	\$85,924	\$86,227	\$76,894	\$80,552	\$66,660
28	Crime Commission	\$91,715	\$96,992	\$90,058	\$85,548	\$87,524	\$75,299	\$73,755	\$84,107	\$67,732	\$66,040	\$59,514
29	Public Service Commission	\$90,696	\$103,771	\$86,313	\$106,972	\$104,540	\$96,210	\$94,881	\$87,936	\$79,414	\$85,021	\$71,452
30	Library Commission	\$89,720	\$91,124	\$87,346	\$87,334	\$75,154	\$75,213	\$74,705	\$74,433	\$72,726	\$68,348	\$62,591
31	State Treasurer	\$86,101	\$97,968	\$108,417	\$109,862	\$108,675	\$90,723	\$84,546	\$24,144	\$36,949	\$53,977	\$20,039
32	Retirement Systems	\$85,206	\$91,069	\$91,236	\$84,276	\$80,556	\$72,392	\$77,060	\$74,804	\$71,879	\$64,933	\$60,019
33	Educational Lands and Funds	\$67,799	\$75,662	\$78,242	\$72,900	\$69,447	\$66,028	\$58,698	\$74,581	\$64,837	\$62,193	\$61,030
34	Secretary of State	\$67,504	\$74,266	\$68,161	\$71,654	\$73,255	\$54,947	\$70,157	\$70,849	\$59,975	\$56,663	\$51,851
35	Aeronautics	\$57,020	\$61,627	\$63,329	\$57,471	\$56,081	\$50,446	\$52,505	\$50,563	\$48,812	\$48,351	\$47,375
36	Energy**	\$57,875	\$47,797	---	---	---	---	---	---	---	---	---
37	Governor/Policy Research**	\$49,293	\$54,153	\$53,597	\$88,737	\$94,044	\$80,325	\$83,779	\$92,453	\$72,911	\$78,327	\$75,346
38	Equal Opportunity Commission	\$48,575	\$54,261	\$58,440	\$58,360	\$53,455	\$53,869	\$53,957	\$59,401	\$56,600	\$58,099	\$59,531
39	Foster Care Review Board	\$45,914	\$46,121	\$46,647	\$48,011	\$48,348	\$38,486	\$44,004	\$53,361	\$56,284	\$47,573	\$39,127
40	Electrical Board	\$37,028	\$37,701	\$40,373	\$38,052	\$34,676	\$29,859	\$30,467	\$36,882	\$30,434	\$31,501	\$25,393
41	Postsecondary Education	\$33,585	\$35,959	\$37,449	\$37,291	\$37,009	\$34,887	\$35,048	\$35,213	\$34,060	\$28,886	\$25,622
42	Public Advocacy Commission	\$30,382	\$33,703	\$32,265	\$31,296	\$29,832	\$25,899	\$27,584	\$25,289	\$22,771	\$23,651	\$20,807
43	Investment Council	\$29,119	\$24,824	\$23,094	\$22,273	\$21,334	\$18,726	\$19,600	\$19,042	\$14,836	\$13,952	\$13,343
44	Veterans Affairs	\$29,077	\$28,407	\$27,677	\$23,220	\$23,730	\$21,520	\$22,950	\$21,442	\$18,424	\$17,412	\$18,121
45	Parole Board	\$25,623	\$26,485	\$26,683	\$25,549	\$24,145	\$24,038	\$21,216	\$24,743	\$20,782	\$21,426	\$20,215
46	Tax Equalization & Review Commission	\$25,615	\$25,530	\$25,437	\$24,687	\$24,827	\$19,087	\$22,262	\$25,390	\$20,254	\$17,775	\$15,158
47	Real Estate Commission	\$22,095	\$24,106	\$20,225	\$22,462	\$21,462	\$18,756	\$20,458	\$15,636	\$15,722	\$17,377	\$18,316
48	Arts Council	\$21,619	\$21,630	\$21,700	\$20,667	\$19,880	\$16,609	\$11,890	\$13,931	\$12,525	\$16,626	\$15,278
49	Liquor Control Commission	\$21,349	\$19,239	\$23,005	\$22,321	\$21,035	\$18,691	\$19,528	\$18,997	\$18,867	\$18,575	\$18,322
50	Deaf & Hard of Hearing Commission	\$19,624	\$21,811	\$20,820	\$22,801	\$21,981	\$18,805	\$20,219	\$17,751	\$16,201	\$17,574	\$15,458

Holiday Leave Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Holiday Leave Expenditures	F.Y. 2009-10 Holiday Leave Expenditures	F.Y. 2008-09 Holiday Leave Expenditures	F.Y. 2007-08 Holiday Leave Expenditures	F.Y. 2006-07 Holiday Leave Expenditures	F.Y. 2005-06 Holiday Leave Expenditures	F.Y. 2004-05 Holiday Leave Expenditures	F.Y. 2003-04 Holiday Leave Expenditures	F.Y. 2002-03 Holiday Leave Expenditures	F.Y. 2001-02 Holiday Leave Expenditures	F.Y. 2000-01 Holiday Leave Expenditures
51	Oil and Gas Commission	\$18,957	\$19,716	\$19,575	\$18,498	\$17,067	\$15,511	\$16,613	\$16,632	\$15,381	\$14,118	\$13,003
52	MV Industry Licensing Board	\$17,190	\$18,538	\$19,388	\$19,049	\$18,407	\$16,728	\$13,684	\$17,740	\$13,410	\$14,169	\$13,575
53	Accountability & Disclosure Com Board	\$16,771	\$17,206	\$15,794	\$16,651	\$15,148	\$13,447	\$13,038	\$14,499	\$9,775	\$11,757	\$11,684
54	Engineers and Architects Board	\$14,609	\$16,700	\$15,264	\$14,368	\$13,633	\$12,120	\$12,537	\$10,659	\$9,309	\$9,243	\$8,826
55	Racing Commission	\$12,317	\$12,842	\$13,990	\$11,870	\$11,465	\$9,418	\$8,866	\$8,859	\$7,062	\$6,419	\$6,831
56	Ethanol Board	\$11,808	\$13,573	\$13,255	\$16,210	\$16,641	\$14,557	\$15,873	\$16,905	\$14,220	\$14,857	\$12,996
57	Power Review Board	\$11,521	\$11,516	\$10,480	\$11,976	\$10,284	\$10,250	\$8,746	\$11,031	\$9,731	\$9,432	\$8,417
58	Public Accountancy Board	\$6,326	\$7,861	\$7,836	\$7,276	\$6,910	\$6,371	\$6,439	\$6,283	\$5,763	\$5,059	\$3,830
59	Industrial Relations Commission	\$6,290	\$7,061	\$7,099	\$7,402	\$7,358	\$5,448	\$3,767	\$4,292	\$5,052	\$5,939	\$5,359
60	Indian Affairs Commission	\$5,819	\$5,866	\$6,037	\$5,973	\$5,827	\$5,209	\$5,058	\$5,762	\$4,524	\$4,759	\$4,839
61	Latino-American Commission	\$5,816	\$6,045	\$5,826	\$6,004	\$4,409	\$5,052	\$4,190	\$5,238	\$4,136	\$4,166	\$3,746
62	Wheat Board	\$5,437	\$3,331	\$6,032	\$5,397	\$4,071	\$3,087	\$4,337	\$4,757	\$3,136	\$4,390	\$3,477
63	Real Property Appraiser Board	\$4,851	\$5,764	\$4,682	\$4,908	\$4,401	\$3,922	\$4,049	\$5,692	\$6,340	\$6,838	\$6,828
64	Lieutenant Governor	\$4,590	\$3,605	\$6,997	\$3,394	\$2,689	\$2,651	\$3,825	\$3,335	\$4,131	\$3,448	\$3,263
65	Barber Examiners Board	\$3,916	\$4,300	\$4,466	\$4,515	\$3,664	\$2,504	\$2,774	\$2,890	\$478	\$541	\$533
66	Grain Sorghum	\$2,205	\$3,305	\$3,101	\$3,796	\$3,741	\$3,127	\$2,660	\$3,527	\$3,178	\$3,015	\$3,201
67	Dry Bean Commission	\$2,186	\$2,277	\$2,368	\$2,176	\$2,113	\$1,889	\$2,083	\$3,235	\$3,121	\$2,845	\$3,537
68	Abstractors Board of Examiners	\$1,399	\$1,422	\$1,479	\$1,382	\$1,304	\$1,166	\$1,132	\$0	\$0	\$0	\$0
---	Abstractors Board of Examiners	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	HHS-Finance & Support (merged into HHS)	---	---	---	---	\$1,341,697	\$1,127,137	\$1,161,043	\$1,174,516	\$1,047,029	\$987,360	\$966,267
---	HHS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$937,163	\$872,807	\$687,205	\$673,959	\$594,448	\$548,977	\$529,952
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$144,392	\$128,302	\$127,800	\$148,568	\$134,745	\$135,736	\$121,366
---	Women's Commission	---	---	---	---	\$2,138	\$1,483	\$0	\$275	\$4,839	\$5,880	\$4,096
---	Rural Development Commission	---	---	---	---	\$0	\$0	\$0	\$0	\$4,967	\$9,657	\$10,009
	Totals*	\$29,536,293	\$31,094,350	\$31,133,020	\$30,157,820	\$29,371,128	\$25,605,981	\$24,471,102	\$26,255,948	\$24,787,385	\$25,268,103	\$22,865,641
	% Change from Previous Year	-5%	0%	+3%	+3%	+15%	+5%	-7%	+6%	-2%	+11%	+4%
	Holiday Leave Expenditures as a % of Total Expenditures	0.39%	0.42%	0.44%	0.45%	0.46%	0.41%	0.42%	0.47%	0.46%	0.49%	0.48%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Reports (E1 Account Code 512300)

Funeral Leave Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Funeral Leave Expenditures	F.Y. 2009-10 Funeral Leave Expenditures	F.Y. 2008-09 Funeral Leave Expenditures	F.Y. 2007-08 Funeral Leave Expenditures	F.Y. 2006-07 Funeral Leave Expenditures	F.Y. 2005-06 Funeral Leave Expenditures	F.Y. 2004-05 Funeral Leave Expenditures	F.Y. 2003-04 Funeral Leave Expenditures	F.Y. 2002-03 Funeral Leave Expenditures	F.Y. 2001-02 Funeral Leave Expenditures	F.Y. 2000-01 Funeral Leave Expenditures
1	Health & Human Services	\$422,091	\$450,272	\$391,657	\$388,403	\$295,133	\$303,496	\$318,450	\$319,326	\$258,697	\$246,229	\$249,626
2	Roads	\$178,397	\$170,262	\$172,201	\$151,411	\$155,576	\$130,921	\$152,873	\$135,829	\$139,195	\$130,444	\$108,157
3	Corrections	\$139,264	\$134,430	\$119,875	\$131,781	\$129,741	\$116,525	\$98,553	\$95,582	\$89,575	\$80,043	\$70,668
4	Supreme Court	\$102,312	\$95,543	\$106,263	\$87,021	\$77,012	\$72,247	\$89,013	\$77,813	\$68,836	\$69,740	\$64,247
5	Education	\$97,848	\$91,198	\$90,231	\$82,439	\$101,238	\$108,315	\$84,863	\$70,049	\$75,304	\$66,627	\$63,585
6	Labor	\$64,825	\$64,671	\$63,999	\$66,321	\$47,038	\$31,712	\$27,289	\$29,553	\$27,362	\$20,511	\$27,757
7	State Patrol	\$59,715	\$44,840	\$42,964	\$48,138	\$42,602	\$32,904	---	---	---	---	---
8	Revenue	\$43,562	\$46,645	\$38,951	\$28,837	\$24,889	\$29,543	\$33,285	\$35,939	\$34,892	\$35,517	\$28,867
9	Administrative Services	\$42,812	\$45,545	\$35,140	\$37,251	\$45,390	\$39,147	\$43,551	\$35,506	\$47,223	\$41,893	\$41,963
10	Game and Parks	\$25,394	\$33,492	\$26,692	\$26,760	\$32,205	\$27,735	\$28,178	\$15,061	\$17,290	\$20,964	\$18,106
11	Environmental Quality	\$20,827	\$24,409	\$24,528	\$17,574	\$17,163	\$17,409	\$15,780	\$20,222	\$14,565	\$13,060	\$13,854
12	Legislature	\$20,630	\$26,807	\$23,799	\$24,863	\$21,813	\$22,687	\$17,567	\$31,295	\$19,674	\$17,397	\$19,611
13	Agriculture	\$14,879	\$8,559	\$12,557	\$11,162	\$11,369	\$10,451	\$12,117	\$10,775	\$12,628	\$12,367	\$7,359
14	Motor Vehicles	\$14,339	\$12,209	\$9,544	\$15,674	\$13,489	\$11,836	\$14,430	\$16,130	\$13,058	\$13,007	\$7,403
15	Insurance	\$9,288	\$8,639	\$12,839	\$10,255	\$8,763	\$10,687	\$6,514	\$11,447	\$5,979	\$5,071	\$9,376
16	Military	\$9,222	\$12,574	\$9,893	\$10,988	\$7,834	\$10,678	\$8,388	\$9,151	\$9,922	\$9,588	\$10,503
17	Attorney General	\$7,355	\$13,640	\$8,294	\$16,290	\$7,923	\$5,673	\$12,300	\$5,861	\$681	\$5,455	\$5,511
18	Workers Compensation Court	\$6,177	\$8,003	\$4,648	\$2,854	\$2,053	\$2,964	\$2,569	\$2,971	\$2,017	\$1,074	\$1,209
19	Crime Commission	\$5,357	\$1,619	\$1,678	\$4,306	\$5,423	\$2,092	\$2,298	\$3,022	\$1,581	\$2,148	\$3,855
20	Public Service Commission	\$4,698	\$1,717	\$2,377	\$5,201	\$4,145	\$3,565	\$5,639	\$3,615	\$4,129	\$5,044	\$5,534
21	Brand Committee	\$4,694	\$4,435	\$4,556	\$3,330	\$3,625	\$3,763	\$5,844	\$8,887	\$3,290	\$4,352	\$5,799
22	Blind & Visually Impaired Commission	\$4,631	\$2,949	\$2,378	\$3,018	\$2,789	\$6,732	\$4,771	\$3,069	\$2,114	\$4,659	\$1,998
23	Natural Resources Department	\$4,559	\$6,761	\$13,424	\$5,951	\$6,351	\$6,328	\$2,706	\$4,139	\$5,278	\$2,673	\$2,299
24	Educational Telecommunications	\$4,487	\$3,721	\$3,460	\$6,675	\$1,449	\$5,442	\$2,462	\$3,628	\$5,313	\$3,417	\$2,150
25	Retirement Systems	\$4,392	\$832	\$5,955	\$4,597	\$3,817	\$2,399	\$3,314	\$1,150	\$645	\$2,333	\$449
26	State Treasurer	\$4,228	\$4,634	\$2,900	\$5,810	\$2,023	\$3,307	\$5,756	\$2,430	\$542	\$1,330	\$0
27	Economic Development	\$4,102	\$2,637	\$6,145	\$5,386	\$5,896	\$6,494	\$5,614	\$5,324	\$6,176	\$0	\$433
28	Foster Care Review Board	\$3,858	\$2,134	\$2,112	\$1,960	\$2,022	\$2,899	\$2,169	\$628	\$1,920	\$1,392	\$4,567
29	Aeronautics	\$3,683	\$3,247	\$4,184	\$1,247	\$944	\$1,148	\$1,267	\$1,477	\$2,196	\$1,827	\$270
30	Fire Marshal	\$3,335	\$3,800	\$2,489	\$4,669	\$5,720	\$4,069	\$3,140	\$994	\$2,322	\$2,343	\$2,447
31	Historical Society	\$2,869	\$5,829	\$4,598	\$1,203	\$7,629	\$8,250	\$4,655	\$6,572	\$4,863	\$6,344	\$1,166
32	Public Advocacy Commission	\$2,756	\$1,920	\$222	\$2,211	\$457	\$2,207	\$3,129	\$915	\$151	\$722	\$0
33	Library Commission	\$2,733	\$1,584	\$2,814	\$4,327	\$3,658	\$1,642	\$2,260	\$3,913	\$1,786	\$2,565	\$140
34	Educational Lands and Funds	\$2,389	\$5,146	\$6,400	\$4,359	\$3,728	\$4,005	\$5,510	\$0	\$2,393	\$5,623	\$5,712
35	Energy**	\$2,221	\$1,677	\$858	---	---	---	---	---	---	---	---
36	Power Review Board	\$1,942	\$744	\$0	\$128	\$671	\$0	\$0	\$547	\$539	\$0	\$0
37	Ethanol Board	\$1,900	\$751	\$539	\$2,159	\$929	\$237	\$0	\$91	\$1,054	\$38	\$0
38	Secretary of State	\$1,830	\$308	\$1,482	\$829	\$0	\$1,019	\$1,491	\$3,377	\$2,762	\$6,338	\$1,819
39	Banking	\$1,799	\$6,997	\$5,343	\$8,017	\$9,748	\$3,998	\$3,604	\$5,721	\$2,537	\$2,796	\$5,741
40	Postsecondary Education	\$1,487	\$1,346	\$1,337	\$2,724	\$2,248	\$493	\$3,655	\$707	\$2,610	\$3,826	\$1,301
41	Veterans Affairs	\$1,469	\$301	\$643	\$189	\$795	\$0	\$99	\$337	\$0	\$1,344	\$0
42	Equal Opportunity Commission	\$1,374	\$3,633	\$932	\$2,954	\$1,985	\$3,495	\$850	\$1,095	\$3,056	\$843	\$4,101
43	Arts Council	\$1,357	\$424	\$503	\$479	\$0	\$1,563	\$0	\$97	\$310	\$326	\$450
44	State Auditor	\$1,322	\$4,691	\$1,182	\$2,408	\$882	\$3,612	\$941	\$1,702	\$1,020	\$1,279	\$2,030
45	Liquor Control Commission	\$1,254	\$1,271	\$1,470	\$187	\$1,482	\$483	\$1,389	\$706	\$283	\$145	\$1,364
46	Tax Equalization & Review Commission	\$1,157	\$359	\$968	\$324	\$0	\$217	\$606	\$1,820	\$343	\$1,442	\$2,015
47	Corn Board	\$1,145	\$539	\$1,111	\$703	\$273	\$0	\$207	\$2,185	\$599	\$2,185	\$0
48	Investment Council	\$1,016	\$0	\$669	\$77	\$1,302	\$1,154	\$0	\$357	\$198	\$2,923	\$419
49	Deaf & Hard of Hearing Commission	\$761	\$1,150	\$323	\$958	\$0	\$554	\$337	\$2,677	\$0	\$0	\$1,593
50	Electrical Board	\$677	\$977	\$2,393	\$1,444	\$2,370	\$1,852	\$587	\$2,111	\$947	\$2,169	\$531
51	Oil and Gas Commission	\$598	\$298	\$191	\$993	\$388	\$253	\$1,679	\$483	\$1,091	\$804	\$1,119
52	MV Industry Licensing Board	\$585	\$403	\$668	\$444	\$662	\$1,029	\$364	\$523	\$827	\$115	\$737

Funeral Leave Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Funeral Leave Expenditures	F.Y. 2009-10 Funeral Leave Expenditures	F.Y. 2008-09 Funeral Leave Expenditures	F.Y. 2007-08 Funeral Leave Expenditures	F.Y. 2006-07 Funeral Leave Expenditures	F.Y. 2005-06 Funeral Leave Expenditures	F.Y. 2004-05 Funeral Leave Expenditures	F.Y. 2003-04 Funeral Leave Expenditures	F.Y. 2002-03 Funeral Leave Expenditures	F.Y. 2001-02 Funeral Leave Expenditures	F.Y. 2000-01 Funeral Leave Expenditures
53	Barber Examiners Board	\$422	\$0	\$105	\$0	\$1,304	\$0	\$169	\$0	\$0	\$0	\$174
54	Industrial Relations Commission	\$372	\$477	\$648	\$0	\$0	\$997	\$0	\$0	\$0	\$0	\$433
55	Governor/Policy Research**	\$287	\$1,781	\$1,150	\$372	\$5,340	\$1,385	\$2,774	\$1,832	\$452	\$844	\$2,535
56	Accountability & Disclosure	\$158	\$0	\$0	\$0	\$614	\$162	\$583	\$183	\$0	\$104	\$408
57	Indian Affairs Commission	\$122	\$734	\$357	\$600	\$656	\$1,502	\$228	\$0	\$0	\$0	\$0
58	Wheat Board	\$97	\$0	\$458	\$1,553	\$0	\$1,081	\$0	\$133	\$1,321	\$0	\$0
---	Engineers and Architects Board	\$0	\$553	\$335	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0
---	Real Property Appraiser Board	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Public Accountancy Board	\$0	\$144	\$0	\$749	\$360	\$0	\$328	\$0	\$0	\$0	\$0
---	Real Estate Commission	\$0	\$0	\$260	\$0	\$274	\$0	\$348	\$0	\$680	\$711	\$227
---	Racing Commission	\$0	\$0	\$0	\$1,709	\$834	\$437	\$321	\$81	\$0	\$706	\$1,526
---	Lieutenant Governor	\$0	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$44
---	Parole Board	\$0	\$0	\$0	\$0	\$751	\$1,212	\$0	\$170	\$408	\$1,483	\$589
---	Grain Sorghum Board	\$0	\$0	\$0	\$0	\$433	\$0	\$0	\$0	\$0	\$566	\$101
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$486	\$0	\$0	\$0	\$0	\$0
---	Latino-American Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224	\$0	\$0	\$0
---	Rural Development Commission	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$51,033	\$50,668	\$38,845	\$48,375	\$35,147	\$33,691	\$30,812
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$33,698	\$27,873	\$18,835	\$20,515	\$20,365	\$17,013	\$16,651
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$7,241	\$6,602	\$3,232	\$3,299	\$4,718	\$1,631	\$6,374
---	Women's Commission	---	---	---	---	\$292	\$567	\$0	\$0	\$873	\$176	\$469
	Totals *	\$1,367,059	\$1,374,504	\$1,283,691	\$1,252,377	\$1,227,509	\$1,162,203	\$1,107,726	\$1,071,619	\$963,738	\$919,259	\$868,676
	% Change from Previous Year	-1%	+7%	+3%	+2%	+6%	+5%	+3%	+11%	+5%	+6%	+8%
	Funeral Leave Expenditures as a % of Total Expenditures	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 512500)

Military Leave Statutes

55-160. Military leave of absence without loss of pay; limitations. (1) All employees, including elected officials of the State of Nebraska, or any political subdivision thereof, who are members of the National Guard, Army Reserve, Naval Reserve, Marine Corps Reserve, Air Force Reserve, and Coast Guard Reserve, shall be entitled to a military leave of absence from their respective duties, without loss of pay, when employed with or without pay under the orders or authorization of competent authority in the active service of the state or of the United States. Members who normally work or are normally scheduled to work one hundred twenty hours or more in three consecutive weeks shall receive a military leave of absence of one hundred twenty hours each calendar year. Members who normally work or are normally scheduled to work less than one hundred twenty hours in three consecutive weeks shall receive a military leave of absence each calendar year equal to the number of hours they normally work or would normally be scheduled to work, whichever is greater, in three consecutive weeks. Such military leave of absence may be taken in hourly increments and shall be in addition to the regular annual leave of the persons named in this section. (2) When the Governor of this state declares that a state of emergency exists and any of the persons named in this section are ordered to active service of the state, a state of emergency leave of absence will be granted until such member is released from active service of the state by competent authority. A military leave of absence shall not be used during a state of emergency declared by the Governor. Other forms of leave may be granted. During a state of emergency leave of absence because of the call of the Governor, any official or employee subject to this section shall receive his or her normal salary or compensation minus the state active duty base pay he or she receives in active service of the state. Governmental officers serving a term of office shall receive their compensation as provided by law.

Source: Laws 1974, c. 198, section 1, p. 642; Laws 1953, c. 188, section 26, p. 602; R.R.S. 1943, section 55-156.01; Laws 1969, c. 459, section 58, p. 1600; Laws 2002, LB 722, Section 3. Effective date July 20, 2002.

State employee on paid emergency military duty entitled to receive portion of regular employment salary as equals income loss on active duty.

King v. School Dist. of Omaha,
197 Neb. 303, 248 N.W. 2d 752 (1976).

55-161. Military leave of absence; rights of officer or employee. (1) The parts of the federal Uniformed Services Employment and Reemployment Rights Act of 1994, 38 U.S.C. Chapter 43, listed in subdivisions (a) through (j) of this subsection or any other parts referred to by such parts, in existence and effective as of January 1, 2001, are adopted as Nebraska law. This section shall be applicable to all persons employed in the State of Nebraska and shall include all officers and permanent employees, including teachers employed on a one-year contract basis and elected officials, of the state or of any of its agencies or political subdivisions. The Legislature hereby adopts: (a) Section 4301 (a) -- Purposes; (b) Section 4302 -- Relation to other law and plans or agreements; (c) Section 4303(2), (4), (7) through (13), (15), and (16) and those portions of subparagraph (3) not relating to employment in a foreign country -- Definitions; (d) Section 4304 -- Character of service; (e) Section 4311 -- Discrimination against persons who serve in the uniformed services and acts of reprisal prohibited; (f) Section 4312 -- Reemployment rights of persons who serve in the uniformed services; (g) Section 4313 with the exception of that portion of subparagraph (a) dealing with reemployment of federal employees -- Reemployment positions; (h) Section 4316 -- Rights, benefits, and obligations of persons absent from employment for service in a uniformed service; (i) Section 4317 -- Health plans; and (j) Section 4318 -- Employee pension benefit plans. (2) This section applies to all members performing duty in active service of the state. (3) The proper appointing authority or employer may make a temporary appointment to fill any vacancy created by the absence of an officer or employee pursuant to this section. Such officer or employee shall not be discharged from his or her former or new position without justifiable cause within one year after reinstatement. (4) The Commissioner of Labor shall enforce this section. (5) The Adjutant General shall perform duties assigned to the Secretary of Defense, Secretary of Veterans Affairs, or Secretary of Labor in the portions of 38 U.S.C. Chapter 43 adopted under this section.

Source: Laws 1951, c.183, section 1, p. 686; Laws 1953, c.189, section 1, p. 609; R.R.S. 1943, section 55-156.02.; Laws 1969, c. 459, section 59, p. 1600; Laws 1969, c. 751, section 8, p. 2828; Laws 1972, LB 1510, section 1; Laws 2002, LB 722, section 4. Effective date July 20, 2002.

Military Leave Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Military Leave Expenditures	F.Y. 2009-10 Military Leave Expenditures	F.Y. 2008-09 Military Leave Expenditures	F.Y. 2007-08 Military Leave Expenditures	F.Y. 2006-07 Military Leave Expenditures	F.Y. 2005-06 Military Leave Expenditures	F.Y. 2004-05 Military Leave Expenditures	F.Y. 2003-04 Military Leave Expenditures	F.Y. 2002-03 Military Leave Expenditures	F.Y. 2001-02 Military Leave Expenditures	F.Y. 2000-01 Military Leave Expenditures
1	Corrections	\$123,260	\$168,194	\$176,010	\$191,628	\$160,588	\$153,246	\$140,802	\$127,006	\$157,164	\$147,416	\$119,029
2	Military	\$53,332	\$65,956	\$46,983	\$77,574	\$88,066	\$64,772	\$58,915	\$64,084	\$48,062	\$47,102	\$56,987
3	State Patrol	\$50,097	\$77,708	\$76,789	\$82,410	\$51,974	\$62,127	---	---	---	---	---
4	Health & Human Services	\$32,671	\$45,868	\$32,034	\$41,096	\$60,858	\$42,900	\$29,726	\$31,981	\$34,653	\$35,327	\$39,709
5	Roads	\$18,704	\$31,006	\$13,328	\$31,246	\$25,341	\$17,725	\$31,959	\$36,772	\$46,306	\$38,669	\$51,118
6	Supreme Court	\$7,703	\$4,337	\$3,291	\$2,575	\$5,656	\$6,731	\$6,581	\$7,264	\$6,496	\$15,909	\$6,465
7	Labor	\$7,356	\$17,286	\$13,006	\$11,887	\$14,182	\$10,156	\$11,782	\$13,690	\$12,808	\$10,564	\$9,419
8	Insurance	\$6,203	\$1,267	\$3,966	\$1,783	\$259	\$0	\$0	\$0	\$0	\$0	\$0
9	Game and Parks	\$4,709	\$11,253	\$10,762	\$9,365	\$3,187	\$5,351	\$13,843	\$3,932	\$10,201	\$11,539	\$389
10	Environmental Quality	\$3,343	\$8,122	\$947	\$1,522	\$10,533	\$7,409	\$6,588	\$5,385	\$13,521	\$4,421	\$2,832
11	Education	\$3,080	\$1,409	\$2,315	\$0	\$0	\$70	\$360	\$104	\$31	\$0	\$0
12	Electrical Board	\$1,656	\$2,457	\$0	\$0	\$0	\$0	\$611	\$0	\$0	\$0	\$0
13	Administrative Services	\$1,388	\$1,118	\$6,000	\$14,103	\$10,491	\$18,828	\$16,310	\$25,164	\$19,016	\$25,353	\$25,742
14	Attorney General	\$213	\$2,340	\$2,920	\$0	\$5,010	\$1,344	\$5,636	\$173	\$0	\$0	\$0
15	Motor Vehicles	\$120	\$1,422	\$0	\$0	\$0	\$0	\$0	\$910	\$889	\$0	\$0
---	Legislature	\$0	\$773	\$950	\$1,977	\$100	\$0	\$1,450	\$0	\$0	\$1,206	\$232
---	Deaf & Hard of Hearing Commission	\$0	\$435	\$0	\$3,643	\$392	\$2,150	\$0	\$0	\$0	\$0	\$0
---	Governor/Policy Research	\$0	\$0	\$0	\$2,604	\$2,257	\$1,212	\$1,698	\$4,584	\$1,980	\$1,576	\$116
---	Veterans Affairs	\$0	\$0	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Aeronautics	\$0	\$0	\$0	\$0	\$0	\$4,074	\$4,154	\$0	\$3,007	\$4,073	\$1,954
---	Revenue	\$0	\$0	\$0	\$0	\$0	\$2,053	\$2,614	\$3,695	\$4,067	\$7,035	\$3,184
---	Crime Commission	\$0	\$0	\$0	\$0	\$0	\$984	\$2,867	\$750	\$1,846	\$5,343	\$896
---	Fire Marshal	\$0	\$0	\$0	\$0	\$0	\$127	\$1,169	\$0	\$0	\$0	\$0
---	Natural Resources Department	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954	\$0	\$2,831	\$5,990	\$2,086
---	Educational Lands and Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,437	\$0	\$0	\$0
---	Educational Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,433	\$649	\$3,397	\$0
---	Workers Compensation Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$0	\$4,122	\$2,533
---	Agriculture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,288	\$5,317
---	State Auditor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,194	\$2,724
---	Blind & Visually Impaired Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
---	Library Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
---	Banking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Public Service Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$4,253	\$3,742	\$2,770	\$4,992	\$1,191	\$3,458	\$2,339
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$3,292	\$4,408	\$3,551	\$6,447	\$3,053	\$5,804	\$6,358
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$1,332
45	Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$313,836	\$440,951	\$389,300	\$473,552	\$446,438	\$409,410	\$345,338	\$344,887	\$367,769	\$385,787	\$343,396
	% Change from Previous Year	-29%	+13%	-18%	+6%	+9%	+19%	0%	-6%	-5%	+12%	+1%
	Military Leave Expenditures as a % of Total Expenditures	0.00%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.
Source: June 30 Budget Status Report (E1 Account Code 512400)

Civil Leave Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Civil Leave Expenditures	F.Y. 2009-10 Civil Leave Expenditures	F.Y. 2008-09 Civil Leave Expenditures	F.Y. 2007-08 Civil Leave Expenditures	F.Y. 2006-07 Civil Leave Expenditures	F.Y. 2005-06 Civil Leave Expenditures	F.Y. 2004-05 Civil Leave Expenditures	F.Y. 2003-04 Civil Leave Expenditures	F.Y. 2002-03 Civil Leave Expenditures	F.Y. 2001-02 Civil Leave Expenditures	F.Y. 2000-01 Civil Leave Expenditures
1	Health & Human Services	\$33,032	\$34,136	\$42,710	\$32,072	\$27,431	\$25,452	\$29,950	\$27,879	\$27,315	\$25,727	\$37,601
2	Roads	\$19,658	\$13,878	\$20,581	\$10,651	\$18,362	\$14,048	\$15,621	\$12,596	\$17,253	\$15,279	\$13,423
3	Revenue	\$9,171	\$6,460	\$8,161	\$5,174	\$6,812	\$4,978	\$6,842	\$3,545	\$5,882	\$5,507	\$2,070
4	Administrative Services	\$6,567	\$3,061	\$3,426	\$3,672	\$4,079	\$5,267	\$7,144	\$6,339	\$8,329	\$8,708	\$4,919
5	Labor	\$6,182	\$4,082	\$8,318	\$5,786	\$5,640	\$3,112	\$5,102	\$2,228	\$3,176	\$2,464	\$4,488
6	Corrections	\$5,591	\$3,569	\$2,396	\$4,867	\$6,097	\$9,425	\$6,278	\$5,766	\$3,705	\$3,381	\$5,694
7	Game and Parks	\$5,125	\$3,439	\$5,921	\$2,049	\$4,318	\$3,199	\$3,780	\$2,787	\$3,089	\$2,923	\$1,704
8	Education	\$4,968	\$4,526	\$5,096	\$4,106	\$4,268	\$4,540	\$3,240	\$2,512	\$4,522	\$646	\$4,187
9	Environmental Quality	\$3,894	\$1,210	\$2,690	\$667	\$1,899	\$1,682	\$2,546	\$2,484	\$3,656	\$1,804	\$3,370
10	State Patrol	\$3,069	\$839	\$2,832	\$2,072	\$1,410	\$1,865	\$0	\$0	\$0	\$0	\$0
11	Supreme Court	\$2,486	\$1,742	\$2,182	\$2,761	\$1,593	\$870	\$1,557	\$1,398	\$2,621	\$1,983	\$2,782
12	Agriculture	\$2,384	\$614	\$2,818	\$786	\$607	\$1,301	\$1,975	\$1,193	\$2,580	\$2,049	\$4,079
13	Historical Society	\$1,881	\$1,219	\$2,049	\$1,524	\$1,418	\$813	\$1,525	\$1,083	\$724	\$486	\$1,289
14	Retirement Systems	\$1,628	\$871	\$1,644	\$871	\$1,480	\$644	\$611	\$123	\$176	\$758	\$65
15	Legislature	\$1,610	\$1,202	\$2,276	\$435	\$5,745	\$1,472	\$2,648	\$5,487	\$1,633	\$1,769	\$1,816
16	Motor Vehicles	\$1,531	\$2,335	\$3,631	\$2,770	\$4,024	\$1,954	\$2,602	\$1,064	\$1,653	\$1,717	\$1,885
17	Ethanol Board	\$1,289	\$176	\$745	\$1,011	\$0	\$0	\$0	\$293	\$343	\$0	\$0
18	Equal Opportunity Commission	\$1,004	\$0	\$1,047	\$45	\$0	\$0	\$0	\$0	\$0	\$211	\$0
19	Insurance	\$767	\$2,011	\$436	\$140	\$496	\$712	\$621	\$120	\$587	\$748	\$131
20	Secretary of State	\$749	\$176	\$182	\$0	\$0	\$0	\$41	\$0	\$282	\$141	\$0
21	Natural Resources Department	\$734	\$204	\$1,181	\$1,356	\$446	\$907	\$759	\$1,009	\$21	\$0	\$0
22	Banking	\$622	\$144	\$297	\$124	\$1,399	\$58	\$177	\$362	\$0	\$177	\$61
23	Library Commission	\$601	\$77	\$0	\$0	\$588	\$372	\$349	\$0	\$575	\$600	\$0
24	MV Industry Licensing Board	\$472	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Public Advocacy Commission	\$364	\$0	\$0	\$260	\$0	\$531	\$0	\$0	\$0	\$0	\$0
26	State Auditor	\$208	\$618	\$0	\$0	\$352	\$0	\$0	\$0	\$117	\$0	\$400
27	Public Service Commission	\$176	\$175	\$0	\$0	\$0	\$150	\$66	\$0	\$0	\$0	\$0
28	Blind & Visually Impaired Commission	\$156	\$33	\$1,018	\$1,467	\$66	\$73	\$0	\$364	\$237	\$344	\$0
29	Aeronautics	\$136	\$0	\$463	\$0	\$116	\$0	\$0	\$0	\$342	\$0	\$0
30	Postsecondary Education	\$133	\$0	\$0	\$0	\$0	\$0	\$2,115	\$0	\$0	\$33	\$268
31	Educational Telecommunications	\$123	\$1,112	\$592	\$1,579	\$829	\$676	\$1,121	\$60	\$325	\$0	\$920
32	Governor/Policy Research**	\$87	\$0	\$0	\$145	\$98	\$0	\$0	\$767	\$51	\$847	\$0
33	Veterans Affairs	\$80	\$0	\$0	\$96	\$65	\$0	\$0	\$0	\$0	\$70	\$46
34	Fire Marshal	\$55	\$447	\$425	\$1,178	\$115	\$0	\$108	\$262	\$0	\$193	\$18
35	Electrical Board	\$53	\$0	\$147	\$0	\$0	\$159	\$0	\$0	\$0	\$0	\$0
36	State Treasurer	\$28	\$237	\$0	\$0	\$519	\$489	\$0	\$0	\$264	\$0	\$0
37	Attorney General	\$16	\$726	\$233	\$73	\$24	\$0	\$49	\$0	\$118	\$42	\$0
---	Crime Commission	\$0	\$570	\$529	\$105	\$188	\$0	\$108	\$310	\$95	\$29	\$38
---	Energy**	\$0	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Military	\$0	\$150	\$316	\$127	\$851	\$838	\$810	\$183	\$763	\$1,476	\$641
---	Economic Development	\$0	\$137	\$133	\$1,311	\$0	\$336	\$0	\$0	\$548	\$0	\$85
---	Investment Council	\$0	\$0	\$531	\$0	\$0	\$0	\$358	\$0	\$0	\$0	\$0
---	Arts Council	\$0	\$0	\$339	\$0	\$0	\$0	\$0	\$101	\$0	\$0	\$0
---	Workers Compensation Court	\$0	\$0	\$116	\$0	\$346	\$196	\$312	\$0	\$365	\$401	\$270
---	Barber Examiners Board	\$0	\$0	\$105	\$0	\$0	\$0	\$169	\$0	\$157	\$638	\$0
---	Parole Board	\$0	\$0	\$70	\$106	\$0	\$0	\$0	\$118	\$0	\$111	\$222
---	Latino-American Commission	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Oil and Gas Commission	\$0	\$0	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Civil Leave Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Civil Leave Expenditures	F.Y. 2009-10 Civil Leave Expenditures	F.Y. 2008-09 Civil Leave Expenditures	F.Y. 2007-08 Civil Leave Expenditures	F.Y. 2006-07 Civil Leave Expenditures	F.Y. 2005-06 Civil Leave Expenditures	F.Y. 2004-05 Civil Leave Expenditures	F.Y. 2003-04 Civil Leave Expenditures	F.Y. 2002-03 Civil Leave Expenditures	F.Y. 2001-02 Civil Leave Expenditures	F.Y. 2000-01 Civil Leave Expenditures
--	Foster Care Review Board	\$0	\$0	\$0	\$0	\$345	\$675	\$0	\$0	\$0	\$0	\$0
--	Tax Equalization & Review Commission	\$0	\$0	\$0	\$0	\$197	\$265	\$843	\$0	\$0	\$0	\$0
--	Real Estate Commission	\$0	\$0	\$0	\$0	\$123	\$120	\$347	\$72	\$0	\$0	\$45
--	Deaf & Hard of Hearing Commission	\$0	\$0	\$0	\$0	\$77	\$0	\$194	\$0	\$0	\$0	\$0
--	Power Review Board	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$166	\$0	\$0	\$0
--	Accountability & Disclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421	\$0	\$0	\$15
--	Brand Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237	\$0	\$149	\$579
--	Indian Affairs Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$0
--	Corn Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
--	Liquor Control Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Educational Lands and Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	\$6,207	\$5,607	\$8,607	\$4,063	\$8,048	\$4,108	\$7,630
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	\$3,084	\$2,626	\$2,816	\$3,971	\$1,538	\$1,334	\$3,135
--	Property Assessment & Taxation (merged into Revenue)	--	--	--	--	\$653	\$785	\$1,520	\$751	\$0	\$576	\$0
18 Other Agencies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals *		\$116,632	\$90,638	\$125,635	\$89,729	\$112,367	\$96,196	\$113,199	\$90,114	\$101,141	\$87,430	\$104,015
% Change from Previous Year		+29%	-28%	+40%	-20%	+17%	-15%	+26%	-11%	+16%	-16%	+22%
Civil Leave Expenditures as a % of Total Expenditures		0.002%	0.001%	0.002%	0.001%	0.002%	0.002%	0.002%	0.002%	0.002%	0.002%	0.002%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 512600)

Injury Leave Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Injury Leave Expenditures	F.Y. 2009-10 Injury Leave Expenditures	F.Y. 2008-09 Injury Leave Expenditures	F.Y. 2007-08 Injury Leave Expenditures	F.Y. 2006-07 Injury Leave Expenditures	F.Y. 2005-06 Injury Leave Expenditures	F.Y. 2004-05 Injury Leave Expenditures	F.Y. 2003-04 Injury Leave Expenditures	F.Y. 2002-03 Injury Leave Expenditures	F.Y. 2001-02 Injury Leave Expenditures	F.Y. 2000-01 Injury Leave Expenditures
1	Health & Human Services	\$79,787	\$106,222	\$73,350	\$92,293	\$77,003	\$73,794	\$68,673	\$75,891	\$58,486	\$44,933	\$54,049
2	Roads	\$37,777	\$32,499	\$40,685	\$30,021	\$35,988	\$30,399	\$40,879	\$38,794	\$37,683	\$44,496	\$35,022
3	Corrections	\$25,789	\$36,820	\$28,585	\$27,536	\$25,852	\$31,486	\$24,194	\$25,801	\$10,819	\$11,048	\$16,105
4	State Patrol	\$16,102	\$14,359	\$10,449	\$10,443	\$12,208	\$8,110	\$0	\$0	\$0	\$0	\$0
5	Game and Parks	\$7,742	\$4,981	\$6,971	\$6,924	\$9,004	\$3,888	\$8,946	\$5,290	\$5,836	\$2,775	\$3,159
6	Labor	\$4,564	\$2,045	\$2,733	\$4,193	\$788	\$2,861	\$813	\$1,426	\$1,730	\$1,649	\$4,135
7	Administrative Services	\$3,824	\$1,412	\$1,478	\$916	\$2,617	\$1,940	\$2,430	\$6,215	\$7,527	\$2,376	\$2,834
8	Supreme Court	\$2,619	\$3,252	\$1,324	\$1,461	\$825	\$1,867	\$341	\$1,822	\$1,822	\$2,214	\$78
9	Education	\$1,864	\$245	\$1,139	\$2,513	\$1,117	\$1,266	\$3,841	-\$2,860	\$1,030	\$137	\$482
10	Motor Vehicles	\$1,354	\$1,232	\$2,041	\$154	\$462	\$1,528	\$856	\$789	\$1,155	\$228	\$694
11	Legislature	\$1,334	\$1,269	\$0	\$445	\$0	\$0	\$0	\$466	\$579	\$0	\$324
12	Natural Resources	\$795	\$0	\$0	\$940	\$1,169	\$0	\$0	\$0	\$0	\$0	\$0
13	Historical Society	\$750	\$282	\$48	\$715	\$203	\$58	\$1,274	\$0	\$1,867	\$0	\$859
14	Blind & Visually Impaired Commission	\$686	\$0	\$39	\$0	\$0	\$0	\$1,230	\$0	\$0	\$534	\$536
15	Revenue	\$556	\$2,813	\$2,786	\$1,680	\$0	\$189	\$892	\$439	\$0	\$1,304	\$202
16	Military	\$537	\$1,617	\$681	\$1,493	\$1,072	\$472	\$3,598	\$551	\$540	\$219	\$1,410
17	Electrical Board	\$531	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Attorney General	\$509	\$0	\$0	\$472	\$203	\$0	\$0	\$0	\$1,206	\$0	\$0
19	Veterans Affairs	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
20	Aeronautics	\$295	\$0	\$198	\$0	\$0	\$297	\$0	\$0	\$0	\$0	\$528
21	Educational Telecommunications	\$262	\$825	\$2,211	\$783	\$1,212	\$722	\$968	\$371	\$2,385	\$550	\$704
22	Fire Marshal	\$150	\$1,574	\$71	\$804	\$0	\$1,336	\$809	\$622	\$1,698	\$1,184	\$2,171
23	Agriculture	\$75	\$2,248	\$304	\$0	\$596	\$321	\$1,379	\$850	\$426	\$55	\$238
24	Library Commission	\$55	\$0	\$0	\$119	\$0	\$0	\$349	\$0	\$0	\$0	\$255
25	Brand Committee	-\$588	\$1,435	\$308	\$986	\$1,170	\$0	\$1,326	\$0	\$774	\$35	\$540
---	Workers Compensation Court	\$0	\$426	\$0	\$0	\$0	\$827	\$381	\$504	\$31	\$166	\$239
---	Crime Commission	\$0	\$145	\$216	\$1,081	\$127	\$0	\$19	\$179	\$854	\$331	\$558
---	State Treasurer	\$0	\$0	\$272	\$310	\$208	\$586	\$0	\$0	\$0	\$0	\$0
---	Environmental Quality	\$0	\$0	\$0	\$898	\$0	\$0	\$127	\$0	\$522	\$307	\$417
---	Deaf & Hard of Hearing Commission	\$0	\$0	\$0	\$189	\$0	\$0	\$228	\$412	\$0	\$0	\$0
---	Property Assessment & Taxation	\$0	\$0	\$0	\$0	\$421	\$0	\$0	\$0	\$0	\$0	\$0
---	Investment Council	\$0	\$0	\$0	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0
---	Retirement	\$0	\$0	\$0	\$0	\$79	\$382	\$0	\$125	\$273	\$293	\$190
---	Insurance	\$0	\$0	\$0	\$0	\$71	\$0	\$1,231	\$0	-\$43	\$36	\$0
---	Equal Opportunity Commission	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0
---	Secretary of State	\$0	\$0	\$0	\$0	\$22	\$411	\$0	\$0	\$0	\$10	\$743
---	Foster Care Review Board	\$0	\$0	\$0	\$0	\$0	\$178	\$0	\$0	\$0	\$0	\$0
---	Economic Development	\$0	\$0	\$0	\$0	\$0	\$0	\$323	\$0	\$0	\$0	\$0
---	Banking	\$0	\$0	\$0	\$0	\$0	\$0	\$291	\$0	\$0	\$615	\$0
---	Governor/Policy Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822	\$0	\$171	\$0
---	Public Service Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246	\$0	\$0	\$0
---	Arts Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371	\$0	\$0
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$3,633	\$2,637	\$2,285	\$1,922	\$2,101	\$128	\$3,148
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$3,010	\$2,674	\$614	\$1,629	\$203	\$0	\$442
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$0	\$0	\$503	\$0	\$0	\$0	\$0

Injury Leave Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Injury Leave Expenditures	F.Y. 2009-10 Injury Leave Expenditures	F.Y. 2008-09 Injury Leave Expenditures	F.Y. 2007-08 Injury Leave Expenditures	F.Y. 2006-07 Injury Leave Expenditures	F.Y. 2005-06 Injury Leave Expenditures	F.Y. 2004-05 Injury Leave Expenditures	F.Y. 2003-04 Injury Leave Expenditures	F.Y. 2002-03 Injury Leave Expenditures	F.Y. 2001-02 Injury Leave Expenditures	F.Y. 2000-01 Injury Leave Expenditures
	35 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$187,714	\$215,976	\$175,889	\$187,372	\$179,300	\$168,227	\$168,802	\$161,470	\$139,876	\$115,794	\$130,276
	% Change from Previous Year	-13%	+23%	-6%	+5%	+7%	0%	+5%	+15%	+21%	-11%	+1%
	Injury Leave Expenditures as a % of Total Expenditures	0.003%	0.003%	0.002%	0.003%	0.003%	0.003%	0.003%	0.003%	0.003%	0.002%	0.003%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

Source: June 30 Budget Status Report (E1 Account Code 512700)

Health Insurance

(projected costs for FY 2012)

EMPLOYEE ENROLLMENT	STATE SPONSORED PLANS					TOTAL
	Wellness PPO	BlueChoice	Regular PPO	High Deductible PPO	SLEBC Sponsored Plan*	
Single Coverage	1,706 42%	2,473 44%	1,251 45%	326 53%	54 15%	5,810 43%
2 Party Coverage	678 17%	1,479 26%	554 20%	92 15%	47 13%	2,850 21%
4 Party Coverage	600 15%	603 11%	334 12%	62 10%	30 8%	1,629 12%
Family Coverage	1,106 27%	1,117 20%	657 23%	137 22%	234 64%	3,251 24%
TOTALS	4,090 100%	5,672 100%	2,796 100%	617 100%	365 100%	13,540 100%
Overall Percentage	30%	42%	21%	5%	3%	100%
EMPLOYER ANNUAL COSTS						
Single Coverage	\$6,899,883	\$14,928,809	\$5,920,733	\$925,736	\$192,028	\$28,867,188
2 Party Coverage	\$7,277,815	\$23,696,065	\$6,958,860	\$693,378	\$412,149	\$39,038,267
4 Party Coverage	\$4,984,416	\$7,476,814	\$3,246,961	\$361,629	\$263,074	\$16,332,893
Family Coverage	\$15,878,886	\$23,936,327	\$11,037,915	\$1,380,993	\$2,908,189	\$55,142,311
TOTALS	\$35,041,000	\$70,038,014	\$27,164,470	\$3,361,735	\$3,775,440	\$139,380,659
EMPLOYEE ANNUAL COSTS						
Single Coverage	\$1,834,291	\$3,968,275	\$1,573,858	\$246,143	\$51,036	\$7,673,604
2 Party Coverage	\$1,934,741	\$6,299,120	\$1,849,872	\$184,324	\$109,551	\$10,377,609
4 Party Coverage	\$1,325,088	\$1,987,584	\$863,083	\$96,140	\$69,926	\$4,341,821
Family Coverage	\$4,221,027	\$6,362,879	\$2,934,109	\$367,105	\$773,099	\$14,658,219
TOTALS	\$9,315,147	\$18,617,858	\$7,220,923	\$893,712	\$1,003,613	\$37,051,252
TOTAL ANNUAL COSTS						
Single Coverage	\$8,734,174	\$18,897,083	\$7,494,591	\$1,171,879	\$243,065	\$36,540,792
2 Party Coverage	\$9,212,556	\$29,995,185	\$8,808,733	\$877,702	\$521,700	\$49,415,875
4 Party Coverage	\$6,309,504	\$9,464,399	\$4,110,044	\$457,768	\$333,000	\$20,674,715
Family Coverage	\$20,099,913	\$30,299,206	\$13,972,025	\$1,748,098	\$3,681,288	\$69,800,530
TOTALS	\$44,356,147	\$88,655,873	\$34,385,392	\$4,255,447	\$4,779,053	\$176,431,912

*State Law Enforcement Bargaining Unit

Health Insurance Cost History

TOTAL COSTS* (per employee -- per year) (employer + employee costs)

	FY 2011-2012*	FY 2010-2011*	FY 2009-2010*	CY 2009*	CY 2008*	CY 2007*	CY 2006	CY 2005	CY 2004	CY 2003	CY 2002
Single Coverage	\$7,641	\$7,622	\$6,950	\$6,429	\$6,040	\$5,246	\$4,885	\$4,005	\$3,667	\$3,540	\$3,176
2 Party Coverage	\$20,281	\$20,231	\$18,447	\$17,063	\$16,030	\$13,925	\$12,212	\$10,013	\$9,167	\$8,849	\$7,939
4 Party Coverage	\$15,696	\$15,657	\$14,276	\$13,205	\$12,406	\$10,776	\$12,212	\$10,013	\$9,167	\$8,849	\$7,939
Family Coverage	\$27,126	\$27,058	\$24,673	\$22,822	\$21,440	\$18,624	\$17,341	\$14,218	\$13,017	\$12,566	\$11,274

EMPLOYER COSTS* (per employee -- per year)

	FY 2011-2012*	FY 2010-2011*	FY 2009-2010*	CY 2009	CY 2008	CY 2007	CY 2006	CY 2005	CY 2004	CY 2003	CY 2002
Single Coverage	\$6,037	\$6,022	\$5,491	\$5,079	\$4,771	\$4,145	\$3,859	\$3,164	\$2,897	\$2,796	\$2,509
2 Party Coverage	\$16,022	\$15,982	\$14,573	\$13,480	\$12,664	\$11,001	\$9,648	\$7,910	\$7,242	\$6,991	\$6,272
4 Party Coverage	\$12,399	\$12,369	\$11,278	\$10,432	\$9,800	\$8,514	\$9,648	\$7,910	\$7,242	\$6,991	\$6,272
Family Coverage	\$21,429	\$21,376	\$19,491	\$18,029	\$16,938	\$14,713	\$13,700	\$11,232	\$10,284	\$9,927	\$8,906

EMPLOYEE COSTS* (per employee -- per year)

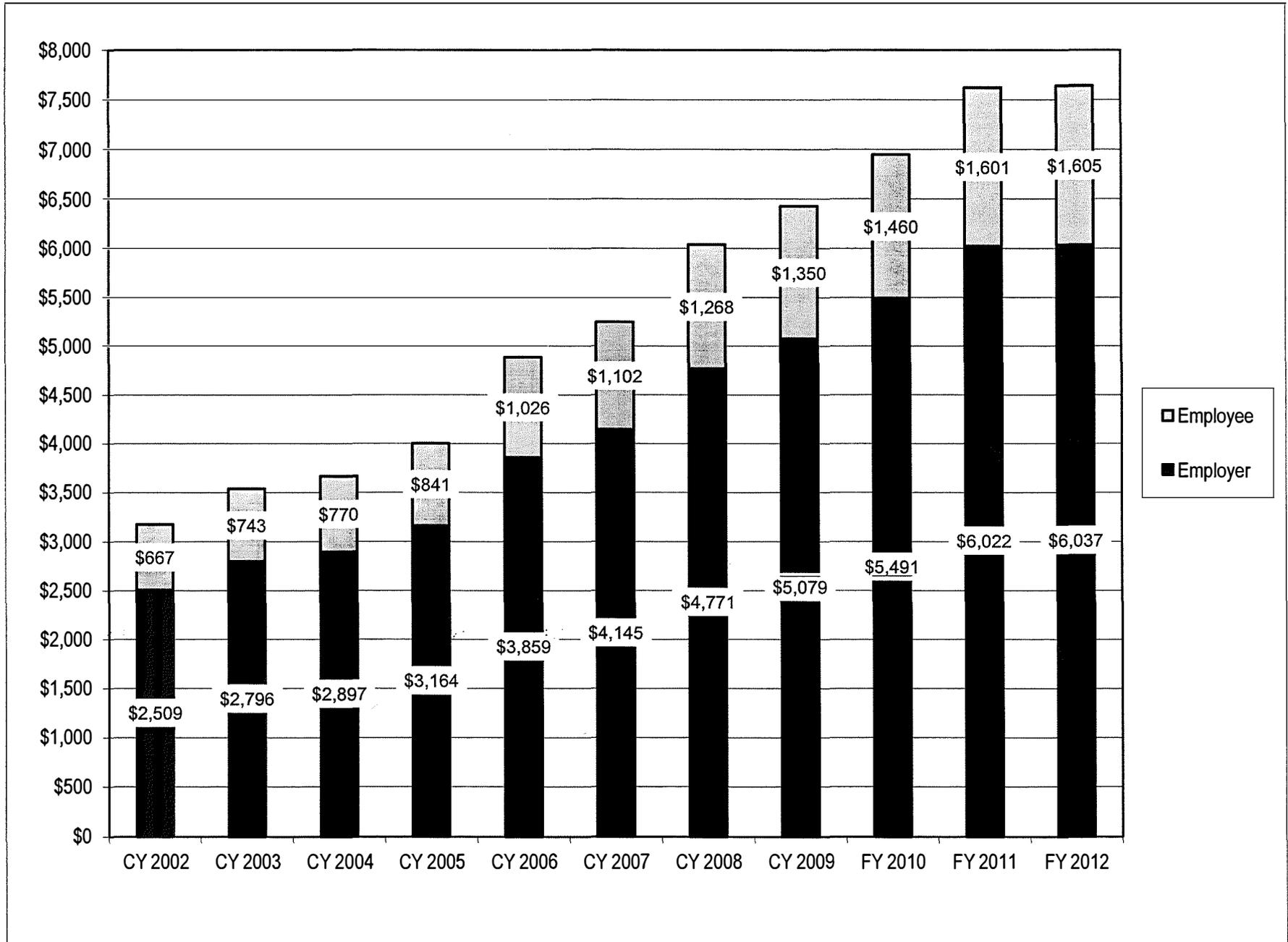
	FY 2011-2012*	FY 2010-2011*	FY 2009-2010*	CY 2009	CY 2008	CY 2007	CY 2006	CY 2005	CY 2004	CY 2003	CY 2002
Single Coverage	\$1,605	\$1,601	\$1,460	\$1,350	\$1,268	\$1,102	\$1,026	\$841	\$770	\$743	\$667
2 Party Coverage	\$4,259	\$4,248	\$3,874	\$3,583	\$3,366	\$2,924	\$2,565	\$2,103	\$1,925	\$1,858	\$1,667
4 Party Coverage	\$3,296	\$3,288	\$2,998	\$2,773	\$2,605	\$2,263	\$2,565	\$2,103	\$1,925	\$1,858	\$1,667
Family Coverage	\$5,696	\$5,682	\$5,181	\$4,793	\$4,502	\$3,911	\$3,642	\$2,986	\$2,734	\$2,639	\$2,367

* For 2005-2011, cost figures based on Blue Cross/Blue Shield--NE BlueChoice (option selected by majority of State employees).

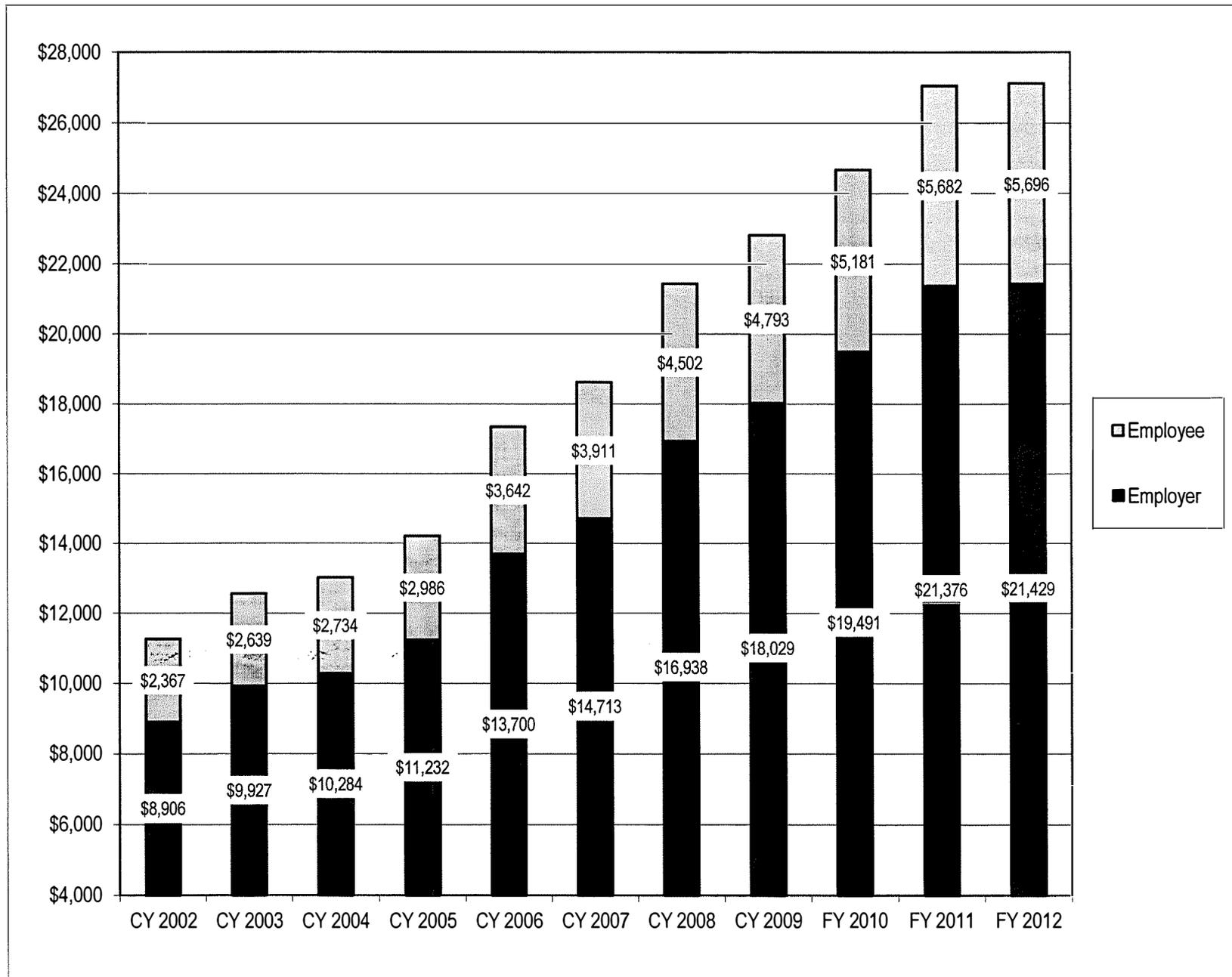
* For 1994-2004, cost figures based on Blue Cross/Blue Shield--PPO (option selected by majority of State employees).

* Beginning CY2007, 2 Party and 4 Party Plans have separate premiums.

Blue Cross/Blue Shield Cost History (Single Coverage)



Blue Cross/Blue Shield Cost History (Family Coverage)



Health Insurance Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Health Insurance Expenditures	F.Y. 2009-10 Health Insurance Expenditures	F.Y. 2008-09 Health Insurance Expenditures	F.Y. 2007-08 Health Insurance Expenditures	F.Y. 2006-07 Health Insurance Expenditures	F.Y. 2005-06 Health Insurance Expenditures	F.Y. 2004-05 Health Insurance Expenditures	F.Y. 2003-04 Health Insurance Expenditures	F.Y. 2002-03 Health Insurance Expenditures	F.Y. 2001-02 Health Insurance Expenditures	F.Y. 2000-01 Health Insurance Expenditures
1	Health & Human Services	\$46,753,266	\$47,101,677	\$44,019,490	\$41,254,864	\$33,092,739	\$29,894,268	\$25,979,549	\$24,093,076	\$22,061,733	\$21,054,866	\$19,346,084
2	Roads	\$22,701,673	\$22,078,994	\$20,806,297	\$19,018,422	\$17,898,523	\$16,070,875	\$13,936,155	\$13,049,126	\$12,908,618	\$12,389,308	\$11,232,125
3	Corrections	\$19,784,870	\$19,626,777	\$17,761,108	\$16,208,301	\$15,251,017	\$14,003,821	\$12,017,314	\$11,133,321	\$10,638,781	\$8,949,303	\$6,892,993
4	Supreme Court	\$9,635,367	\$9,529,134	\$8,933,426	\$8,141,816	\$7,291,078	\$6,331,189	\$5,504,703	\$5,125,872	\$4,949,546	\$4,625,210	\$4,056,900
5	State Patrol	\$6,649,853	\$6,380,041	\$5,957,605	\$5,639,621	\$5,410,026	\$4,943,679	\$4,224,895	\$3,769,470	\$3,562,355	\$3,768,885	\$3,432,981
6	Game and Parks	\$4,866,747	\$4,886,004	\$4,698,235	\$4,365,322	\$4,139,987	\$3,737,167	\$3,250,726	\$3,034,447	\$2,878,324	\$2,667,116	\$2,355,009
7	Education	\$4,503,740	\$4,472,945	\$4,165,929	\$3,808,664	\$3,640,582	\$3,228,725	\$2,666,735	\$2,436,900	\$2,377,237	\$2,167,958	\$1,921,973
8	Administrative Services	\$4,489,661	\$4,492,672	\$4,149,176	\$3,911,117	\$3,980,289	\$3,620,362	\$3,051,059	\$2,831,151	\$3,717,047	\$3,498,711	\$2,918,345
9	Revenue	\$3,803,483	\$4,000,309	\$3,738,069	\$3,509,644	\$2,953,060	\$2,560,929	\$2,107,539	\$1,915,804	\$1,934,987	\$1,881,355	\$1,682,607
10	Labor	\$3,495,147	\$3,710,394	\$3,375,755	\$3,737,480	\$3,351,703	\$2,593,563	\$2,261,638	\$2,062,466	\$2,042,326	\$1,887,289	\$1,703,909
11	Legislature	\$1,697,207	\$1,724,886	\$1,578,863	\$1,461,146	\$1,375,819	\$1,220,435	\$977,144	\$884,039	\$905,084	\$807,989	\$666,354
12	Environmental Quality	\$1,650,507	\$1,672,406	\$1,684,462	\$1,636,335	\$1,611,698	\$1,514,563	\$1,261,523	\$1,195,639	\$1,153,388	\$1,089,846	\$927,045
13	Motor Vehicles	\$1,554,099	\$1,580,282	\$1,492,661	\$1,322,543	\$1,262,756	\$1,169,106	\$1,009,089	\$987,741	\$997,229	\$927,651	\$827,402
14	Agriculture	\$1,380,308	\$1,456,059	\$1,428,151	\$1,272,631	\$1,149,861	\$1,070,652	\$907,462	\$847,252	\$840,886	\$850,159	\$787,456
15	Military	\$1,081,367	\$1,112,367	\$1,073,948	\$1,009,095	\$1,001,068	\$897,715	\$746,115	\$687,339	\$636,168	\$600,743	\$540,112
16	Insurance	\$902,669	\$928,169	\$847,872	\$753,711	\$723,394	\$647,641	\$526,679	\$449,913	\$429,108	\$406,133	\$375,463
17	Natural Resources Department	\$892,193	\$886,856	\$889,894	\$809,083	\$753,476	\$666,420	\$544,233	\$470,830	\$445,412	\$387,200	\$331,797
18	Attorney General	\$764,830	\$787,703	\$799,520	\$645,050	\$615,141	\$557,865	\$506,467	\$399,031	\$355,817	\$327,630	\$287,357
19	Fire Marshal	\$649,601	\$616,951	\$575,287	\$528,185	\$495,807	\$436,123	\$389,651	\$356,784	\$336,054	\$353,208	\$329,652
20	Economic Development	\$604,430	\$650,557	\$579,102	\$523,344	\$509,197	\$447,980	\$393,754	\$348,039	\$323,862	\$325,004	\$294,283
21	Banking	\$582,452	\$569,841	\$554,762	\$487,857	\$461,784	\$417,792	\$357,491	\$323,554	\$312,308	\$299,011	\$280,583
22	Historical Society	\$577,422	\$579,187	\$555,218	\$510,602	\$533,927	\$489,431	\$412,774	\$394,921	\$408,663	\$384,257	\$347,820
23	Brand Committee	\$546,625	\$614,923	\$580,729	\$569,343	\$565,593	\$484,674	\$397,921	\$392,082	\$357,357	\$337,207	\$334,343
24	Educational Telecommunications	\$524,319	\$607,979	\$602,797	\$572,310	\$530,959	\$491,045	\$450,091	\$431,658	\$431,334	\$401,715	\$316,853
25	Workers Compensation Court	\$507,195	\$522,782	\$476,050	\$433,070	\$380,375	\$349,992	\$293,768	\$270,023	\$266,668	\$230,917	\$222,483
26	Public Service Commission	\$466,276	\$486,007	\$503,985	\$462,930	\$437,110	\$394,982	\$307,946	\$278,729	\$272,786	\$263,017	\$233,951
27	Blind & Visually Impaired Commission	\$432,382	\$422,954	\$393,999	\$348,651	\$342,902	\$305,233	\$301,430	\$285,556	\$265,417	\$255,025	\$219,289
28	Retirement Systems	\$386,847	\$372,094	\$324,066	\$262,116	\$283,834	\$273,679	\$230,660	\$202,013	\$223,068	\$194,968	\$154,136
29	State Treasurer	\$376,773	\$413,440	\$428,582	\$392,396	\$373,100	\$331,994	\$281,386	\$202,547	\$203,094	\$199,510	\$56,602
30	Library Commission	\$372,154	\$353,828	\$320,639	\$297,529	\$285,987	\$261,606	\$210,167	\$194,092	\$182,129	\$173,271	\$153,054
31	Crime Commission	\$362,176	\$385,143	\$349,156	\$301,169	\$306,094	\$261,788	\$213,551	\$187,499	\$172,302	\$169,174	\$168,215
32	Educational Lands and Funds	\$327,919	\$303,540	\$295,975	\$258,961	\$238,191	\$211,706	\$198,786	\$192,928	\$182,659	\$176,199	\$155,523
33	State Auditor	\$316,461	\$325,876	\$328,764	\$290,528	\$256,752	\$229,803	\$150,087	\$131,925	\$151,057	\$136,419	\$107,108
34	Secretary of State	\$313,364	\$337,696	\$304,467	\$269,068	\$261,733	\$244,456	\$220,019	\$208,888	\$202,585	\$184,824	\$156,601
35	Equal Opportunity Commission	\$271,846	\$282,294	\$291,171	\$268,303	\$264,036	\$234,691	\$190,721	\$173,125	\$170,677	\$179,187	\$146,666
36	Aeronautics	\$218,922	\$221,664	\$211,127	\$193,037	\$190,878	\$177,049	\$143,690	\$122,178	\$124,422	\$125,720	\$118,590
37	Electrical Board	\$201,844	\$205,822	\$217,836	\$209,977	\$188,230	\$161,721	\$143,649	\$126,531	\$111,193	\$107,251	\$89,832
38	Energy**	\$193,899	\$178,885	\$150,429	---	---	---	---	---	---	---	---
39	Foster Care Review Board	\$183,915	\$193,066	\$209,995	\$213,184	\$203,432	\$169,904	\$140,976	\$144,667	\$140,669	\$136,343	\$115,044
40	Governor/Policy Research**	\$165,794	\$157,089	\$160,154	\$262,405	\$269,177	\$237,955	\$203,500	\$199,823	\$201,457	\$193,085	\$176,227
41	Veterans Affairs	\$133,226	\$99,942	\$87,901	\$78,061	\$83,265	\$72,655	\$66,998	\$57,722	\$59,894	\$66,622	\$61,985
42	Real Estate Commission	\$124,983	\$121,163	\$98,994	\$91,622	\$81,152	\$76,478	\$61,143	\$56,605	\$63,414	\$45,898	\$44,969
43	Postsecondary Education	\$122,631	\$110,358	\$111,319	\$105,146	\$102,447	\$83,930	\$71,345	\$66,664	\$60,220	\$61,735	\$47,806
44	Public Advocacy Commission	\$115,634	\$114,854	\$95,894	\$89,103	\$74,713	\$67,246	\$54,151	\$46,731	\$46,837	\$48,818	\$46,479
45	Liquor Control Commission	\$101,947	\$114,378	\$105,134	\$92,845	\$90,109	\$77,402	\$75,423	\$72,123	\$69,092	\$67,919	\$64,266
46	Accountability & Disclosure	\$78,439	\$77,390	\$84,789	\$72,501	\$59,746	\$50,795	\$45,572	\$35,565	\$32,395	\$28,927	\$30,359
47	MV Industry Licensing Board	\$75,861	\$73,509	\$75,327	\$67,796	\$65,088	\$48,855	\$37,684	\$28,618	\$23,551	\$25,178	\$24,759
48	Investment Council	\$70,901	\$59,545	\$53,597	\$66,020	\$68,613	\$56,695	\$45,003	\$42,866	\$38,533	\$33,483	\$25,435
49	Parole Board	\$67,740	\$65,407	\$64,064	\$58,861	\$58,875	\$54,079	\$44,364	\$46,103	\$52,481	\$47,871	\$39,793
50	Arts Council	\$64,165	\$62,612	\$61,831	\$52,461	\$60,173	\$50,476	\$29,282	\$27,146	\$26,995	\$44,048	\$34,865

Health Insurance Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Health Insurance Expenditures	F.Y. 2009-10 Health Insurance Expenditures	F.Y. 2008-09 Health Insurance Expenditures	F.Y. 2007-08 Health Insurance Expenditures	F.Y. 2006-07 Health Insurance Expenditures	F.Y. 2005-06 Health Insurance Expenditures	F.Y. 2004-05 Health Insurance Expenditures	F.Y. 2003-04 Health Insurance Expenditures	F.Y. 2002-03 Health Insurance Expenditures	F.Y. 2001-02 Health Insurance Expenditures	F.Y. 2000-01 Health Insurance Expenditures
51	Tax Equalization & Review Commission	\$62,994	\$55,254	\$53,582	\$51,676	\$60,818	\$51,304	\$44,854	\$35,363	\$30,873	\$27,449	\$23,510
52	Deaf & Hard of Hearing Commission	\$57,643	\$83,372	\$67,056	\$61,612	\$48,466	\$45,627	\$39,576	\$33,714	\$46,845	\$38,558	\$32,471
53	Oil and Gas Commission	\$55,983	\$60,709	\$56,948	\$55,205	\$50,385	\$48,167	\$34,607	\$31,080	\$31,964	\$30,147	\$27,166
54	Com Board	\$55,338	\$59,904	\$52,098	\$37,378	\$39,663	\$39,310	\$33,202	\$35,965	\$29,131	\$30,296	\$24,247
55	Power Review Board	\$40,067	\$39,434	\$39,148	\$34,160	\$31,565	\$26,164	\$25,910	\$24,338	\$24,731	\$18,578	\$11,696
56	Public Accountancy Board	\$38,722	\$41,315	\$46,225	\$41,335	\$40,670	\$37,398	\$26,331	\$19,229	\$9,322	\$14,156	\$14,252
57	Ethanol Board	\$37,065	\$39,209	\$31,238	\$28,496	\$27,544	\$24,581	\$23,420	\$21,537	\$21,486	\$21,769	\$22,637
58	Racing Commission	\$32,400	\$33,869	\$33,099	\$28,482	\$27,201	\$30,564	\$34,141	\$28,349	\$30,178	\$27,796	\$23,366
59	Indian Affairs Commission	\$32,321	\$30,087	\$24,059	\$18,642	\$17,555	\$18,756	\$15,577	\$15,982	\$19,108	\$8,998	\$7,178
60	Engineers and Architects Board	\$30,300	\$31,339	\$40,806	\$32,969	\$33,843	\$24,097	\$22,739	\$19,587	\$18,992	\$18,424	\$17,083
61	Latino-American Commission	\$23,208	\$14,127	\$26,533	\$22,704	\$15,716	\$16,749	\$11,229	\$10,267	\$9,814	\$10,056	\$4,947
62	Industrial Relations Commission	\$22,580	\$22,224	\$31,600	\$30,607	\$27,899	\$24,756	\$21,364	\$20,085	\$18,701	\$17,222	\$16,443
63	Lieutenant Governor	\$20,166	\$16,555	\$17,665	\$17,854	\$16,045	\$14,279	\$11,598	\$11,409	\$9,579	\$9,436	\$9,474
64	Wheat Board	\$19,055	\$23,704	\$16,198	\$25,904	\$21,003	\$10,460	\$8,155	\$11,243	\$17,786	\$18,363	\$15,507
65	Barber Examiners Board	\$10,482	\$11,676	\$14,830	\$7,173	\$8,323	\$12,224	\$11,653	\$12,611	\$11,451	\$9,974	\$11,696
66	Real Property Appraiser Board	\$10,099	\$5,491	\$6,735	\$12,163	\$10,594	\$4,873	\$5,270	\$5,693	\$5,305	\$5,004	\$4,679
67	Grain Sorghum Board	\$8,429	\$8,432	\$11,618	\$10,590	\$9,971	\$9,174	\$7,658	\$9,422	\$9,830	\$8,524	\$6,439
68	Dry Bean Commission	\$3,658	\$4,393	\$3,940	\$3,567	\$3,202	\$2,783	\$2,205	\$0	\$0	\$0	\$0
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	\$4,596,994	\$3,876,546	\$3,258,342	\$3,051,155	\$2,996,428	\$2,816,265	\$2,548,201
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	\$2,937,317	\$2,770,157	\$1,818,338	\$1,667,219	\$1,580,636	\$1,486,018	\$1,318,641
--	Property Assessment & Taxation (merged into Revenue)	--	--	--	--	\$512,196	\$456,345	\$409,787	\$420,737	\$429,085	\$380,217	\$333,201
--	Women's Commission	--	--	--	--	\$2,571	\$3,116	\$3,755	\$3,914	\$6,022	\$13,264	\$12,722
--	Rural Development Commission	--	--	--	--	\$0	\$0	\$0	\$0	\$19,887	\$28,700	\$26,723
--	Abstracters Board of Examiners	--	--	--	--	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$146,685,641	\$146,709,545	\$137,226,979	\$127,454,735	\$122,165,038	\$109,528,620	\$93,501,719	\$86,510,017	\$83,724,374	\$78,622,375	\$69,395,762
	% Change from Previous Year	-0%	+7%	+8%	+4%	+12%	+17%	+8%	+3%	+6%	+13%	+21%
	Health Insurance Expenditures as a % of Total Expenditures	2.0%	2.0%	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%	1.6%	1.5%	1.5%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 515500)

Life Insurance Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Life Insurance Expenditures	F.Y. 2009-10 Life Insurance Expenditures	F.Y. 2008-09 Life Insurance Expenditures	F.Y. 2007-08 Life Insurance Expenditures	F.Y. 2006-07 Life Insurance Expenditures	F.Y. 2005-06 Life Insurance Expenditures	F.Y. 2004-05 Life Insurance Expenditures	F.Y. 2003-04 Life Insurance Expenditures	F.Y. 2002-03 Life Insurance Expenditures	F.Y. 2001-02 Life Insurance Expenditures	F.Y. 2000-01 Life Insurance Expenditures
1	Health & Human Services	\$61,913	\$64,672	\$79,524	\$91,053	\$76,643	\$77,026	\$77,703	\$93,243	\$100,864	\$99,978	\$100,883
2	Roads	\$25,344	\$25,741	\$31,101	\$34,869	\$35,721	\$35,680	\$35,874	\$42,201	\$49,028	\$50,004	\$50,394
3	State Patrol	\$25,174	\$25,019	\$33,567	\$26,917	\$26,720	\$21,350	\$26,246	\$28,255	\$62,512	\$91,457	\$87,739
4	Corrections	\$24,924	\$26,154	\$30,915	\$34,615	\$33,295	\$32,507	\$33,436	\$38,883	\$42,732	\$39,004	\$36,087
5	Supreme Court	\$12,463	\$12,768	\$15,362	\$16,627	\$16,361	\$16,468	\$16,447	\$19,065	\$21,751	\$21,331	\$20,805
6	Labor	\$11,085	\$11,357	\$17,187	\$16,458	\$21,040	\$14,551	\$29,448	\$6,188	\$13,168	\$18,554	\$23,470
7	Game and Parks	\$6,632	\$6,994	\$8,255	\$9,384	\$7,844	\$10,965	\$9,409	\$10,945	\$15,766	\$19,039	\$18,583
8	Education	\$6,004	\$5,964	\$7,061	\$8,425	\$8,166	\$7,923	\$7,817	\$9,069	\$10,474	\$10,374	\$10,260
9	Administrative Services	\$5,988	\$6,071	\$6,898	\$7,984	\$8,486	\$8,394	\$8,431	\$10,405	\$15,477	\$15,419	\$14,685
10	Revenue	\$5,115	\$5,501	\$6,750	\$7,330	\$6,554	\$6,408	\$6,299	\$7,386	\$8,636	\$9,059	\$9,102
11	Legislature	\$2,553	\$2,639	\$3,028	\$3,539	\$3,499	\$3,462	\$3,370	\$3,972	\$5,886	\$4,689	\$4,673
12	Environmental Quality	\$2,476	\$2,486	\$2,905	\$3,341	\$3,339	\$3,440	\$3,419	\$3,980	\$4,484	\$5,132	\$4,408
13	Motor Vehicles	\$2,235	\$2,191	\$2,594	\$2,948	\$2,916	\$2,947	\$2,935	\$3,493	\$4,001	\$3,985	\$4,056
14	Fire Marshal	\$1,978	\$1,954	\$2,001	\$1,929	\$1,910	\$1,857	\$2,035	\$2,066	\$4,154	\$6,044	\$5,759
15	Agriculture	\$1,728	\$1,778	\$2,161	\$2,512	\$2,452	\$2,424	\$2,402	\$2,814	\$3,376	\$3,507	\$3,536
16	Military	\$1,691	\$1,740	\$2,095	\$2,337	\$2,389	\$2,311	\$2,286	\$2,685	\$2,774	\$2,816	\$3,017
17	Insurance	\$1,235	\$1,244	\$1,466	\$1,626	\$1,643	\$1,651	\$1,600	\$1,833	\$2,025	\$1,960	\$1,994
18	Educational Telecommunications	\$1,233	\$1,105	\$1,054	\$1,189	\$1,218	\$1,179	\$1,158	\$1,405	\$1,683	\$1,778	\$1,696
19	Natural Resources Department	\$1,188	\$1,141	\$1,679	\$1,585	\$1,531	\$1,533	\$1,550	\$1,699	\$1,901	\$1,889	\$1,904
20	Attorney General	\$1,095	\$1,135	\$1,364	\$1,379	\$1,417	\$1,413	\$1,439	\$1,415	\$1,429	\$1,475	\$1,476
21	Historical Society	\$885	\$903	\$1,122	\$1,229	\$1,296	\$1,323	\$1,324	\$1,533	\$1,877	\$2,000	\$2,044
22	Economic Development	\$815	\$854	\$1,003	\$1,154	\$1,163	\$1,095	\$1,134	\$1,305	\$1,320	\$1,558	\$1,548
23	Banking	\$735	\$747	\$925	\$949	\$949	\$983	\$951	\$1,066	\$1,214	\$1,252	\$1,322
24	Workers Compensation Court	\$630	\$625	\$732	\$826	\$799	\$809	\$826	\$992	\$1,149	\$1,146	\$1,177
25	Brand Committee	\$618	\$643	\$727	\$839	\$927	\$914	\$917	\$1,111	\$1,279	\$1,283	\$1,294
26	Retirement Systems	\$573	\$596	\$715	\$776	\$766	\$755	\$760	\$893	\$1,047	\$1,038	\$976
27	Blind & Visually Impaired Commission	\$560	\$570	\$660	\$722	\$731	\$753	\$863	\$996	\$1,094	\$1,120	\$1,030
28	Public Service Commission	\$556	\$577	\$688	\$745	\$721	\$778	\$710	\$814	\$981	\$1,039	\$1,008
29	State Treasurer	\$544	\$594	\$765	\$916	\$968	\$982	\$919	\$135	\$1,031	\$957	\$367
30	Library Commission	\$530	\$525	\$628	\$717	\$712	\$728	\$696	\$818	\$975	\$998	\$951
31	Crime Commission	\$498	\$523	\$591	\$648	\$699	\$678	\$676	\$786	\$872	\$837	\$851
32	State Auditor	\$486	\$521	\$645	\$685	\$629	\$680	\$483	\$573	\$707	\$730	\$781
33	Secretary of State	\$474	\$487	\$585	\$675	\$683	\$658	\$671	\$827	\$912	\$939	\$925
34	Educational Lands and Funds	\$312	\$312	\$376	\$437	\$426	\$421	\$444	\$535	\$604	\$633	\$638
35	Equal Opportunity Commission	\$310	\$337	\$445	\$498	\$543	\$544	\$536	\$650	\$780	\$863	\$912
36	Foster Care Review Board	\$301	\$300	\$338	\$399	\$408	\$412	\$424	\$650	\$673	\$613	\$631
37	Aeronautics	\$300	\$311	\$374	\$412	\$419	\$433	\$428	\$513	\$596	\$612	\$638
38	Energy**	\$299	\$241	\$226	---	---	---	---	---	---	---	---
39	Governor/Policy Research**	\$233	\$240	\$273	\$598	\$646	\$640	\$645	\$769	\$925	\$968	\$960
40	Electrical Board	\$228	\$227	\$266	\$298	\$293	\$282	\$293	\$337	\$376	\$407	\$365
41	Veterans Affairs	\$186	\$176	\$196	\$209	\$212	\$210	\$213	\$232	\$239	\$261	\$269
42	Postsecondary Education	\$156	\$154	\$190	\$236	\$237	\$216	\$216	\$242	\$268	\$314	\$274
43	Liquor Control Commission	\$153	\$167	\$206	\$245	\$251	\$245	\$235	\$277	\$315	\$338	\$334
44	Real Estate Commission	\$121	\$130	\$154	\$182	\$182	\$178	\$182	\$214	\$239	\$238	\$270
45	Parole Board	\$120	\$120	\$144	\$166	\$169	\$181	\$220	\$173	\$248	\$251	\$255
46	Arts Council	\$120	\$115	\$152	\$121	\$142	\$158	\$142	\$186	\$174	\$245	\$253
47	Deaf & Hard of Hearing Commission	\$119	\$135	\$165	\$206	\$192	\$183	\$193	\$212	\$264	\$260	\$280
48	Tax Equalization & Review Commission	\$117	\$114	\$137	\$139	\$143	\$146	\$143	\$175	\$189	\$184	\$182
49	Public Advocacy Commission	\$96	\$96	\$115	\$139	\$126	\$138	\$149	\$178	\$205	\$217	\$219
50	Accountability & Disclosure	\$95	\$93	\$115	\$134	\$126	\$123	\$126	\$135	\$167	\$171	\$169

Life Insurance Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Life Insurance Expenditures	F.Y. 2009-10 Life Insurance Expenditures	F.Y. 2008-09 Life Insurance Expenditures	F.Y. 2007-08 Life Insurance Expenditures	F.Y. 2006-07 Life Insurance Expenditures	F.Y. 2005-06 Life Insurance Expenditures	F.Y. 2004-05 Life Insurance Expenditures	F.Y. 2003-04 Life Insurance Expenditures	F.Y. 2002-03 Life Insurance Expenditures	F.Y. 2001-02 Life Insurance Expenditures	F.Y. 2000-01 Life Insurance Expenditures
51	Oil and Gas Commission	\$94	\$94	\$106	\$118	\$120	\$128	\$125	\$154	\$176	\$180	\$165
52	MV Industry Licensing Board	\$93	\$96	\$140	\$144	\$151	\$150	\$151	\$161	\$175	\$167	\$179
53	Investment Council	\$92	\$75	\$92	\$118	\$101	\$109	\$108	\$128	\$131	\$127	\$120
54	Engineers and Architects Board	\$82	\$76	\$89	\$81	\$78	\$81	\$68	\$59	\$80	\$89	\$91
55	Corn Board	\$68	\$67	\$72	\$84	\$84	\$84	\$84	\$89	\$91	\$100	\$97
56	Racing Commission	\$63	\$68	\$80	\$85	\$94	\$93	\$109	\$108	\$140	\$138	\$137
57	Ethanol Board	\$48	\$48	\$66	\$59	\$67	\$67	\$52	\$76	\$91	\$68	\$83
58	Power Review Board	\$36	\$36	\$52	\$42	\$49	\$46	\$50	\$59	\$68	\$59	\$46
59	Public Accountancy Board	\$36	\$36	\$43	\$50	\$50	\$50	\$50	\$63	\$70	\$82	\$76
60	Industrial Relations Commission	\$36	\$36	\$41	\$50	\$50	\$50	\$50	\$59	\$68	\$65	\$64
61	Indian Affairs Commission	\$36	\$36	\$38	\$50	\$43	\$50	\$43	\$47	\$68	\$48	\$50
62	Latino-American Commission	\$36	\$20	\$43	\$50	\$39	\$38	\$44	\$45	\$49	\$64	\$44
63	Wheat Board	\$27	\$33	\$22	\$32	\$30	\$31	\$34	\$55	\$68	\$67	\$68
64	Real Property Appraiser Board	\$24	\$24	\$29	\$17	\$14	\$9	\$29	\$40	\$46	\$46	\$46
65	Barber Examiners Board	\$24	\$23	\$29	\$27	\$34	\$34	\$40	\$20	\$29	\$36	\$46
66	Lieutenant Governor	\$16	\$16	\$21	\$25	\$25	\$25	\$24	\$30	\$35	\$36	\$34
67	Dry Bean Commission	\$10	\$10	\$12	\$13	\$13	\$13	\$12	\$0	\$0	\$0	\$0
68	Grain Sorghum Board	\$10	\$9	\$12	\$13	\$13	\$13	\$13	\$28	\$39	\$36	\$46
69	Abstracters Board of Examiners	\$8	\$8	\$8	\$17	\$17	\$17	\$10	\$11	\$17	\$11	\$11
--	Women's Commission	--	\$0	\$0	\$0	\$11	\$15	\$21	\$28	\$73	\$86	\$68
--	Rural Development Commission	--	\$0	\$0	\$0	\$0	--	--	--	\$51	\$114	\$127
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	\$11,095	\$10,181	\$10,193	\$11,848	\$13,344	\$13,387	\$13,727
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	\$7,378	\$7,461	\$7,728	\$6,572	\$7,397	\$7,283	\$7,329
--	Property Assessment & Taxation (merged into Revenue)	--	--	--	--	\$1,199	\$1,204	\$1,236	\$1,525	\$1,881	\$1,902	\$1,902
Totals *		\$214,057	\$219,893	\$271,620	\$292,420	\$299,456	\$289,085	\$309,096	\$329,535	\$417,033	\$453,151	\$450,002
% Change from Previous Year		-3%	-19%	-7%	-2%	+4%	-6%	-6%	-21%	-8%	+1%	+2%
Life Insurance Expenditures as a % of Total Expenditures		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%	0.01%	0.01%	0.01%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 515400)

Retirement Plan Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Retirement Plan Expenditures	F.Y. 2009-10 Retirement Plan Expenditures	F.Y. 2008-09 Retirement Plan Expenditures	F.Y. 2007-08 Retirement Plan Expenditures	F.Y. 2006-07 Retirement Plan Expenditures	F.Y. 2005-06 Retirement Plan Expenditures	F.Y. 2004-05 Retirement Plan Expenditures	F.Y. 2003-04 Retirement Plan Expenditures	F.Y. 2002-03 Retirement Plan Expenditures	F.Y. 2001-02 Retirement Plan Expenditures	F.Y. 2000-01 Retirement Plan Expenditures
1	Health & Human Services	\$16,117,932	\$17,042,364	\$15,657,570	\$15,538,710	\$11,595,730	\$10,260,584	\$10,210,453	\$10,100,693	\$9,412,399	\$8,593,200	\$8,213,269
2	Roads	\$7,169,614	\$7,622,066	\$6,999,775	\$6,587,109	\$6,195,590	\$5,653,077	\$5,554,050	\$5,512,762	\$5,448,291	\$5,229,194	\$5,057,333
3	Corrections	\$6,582,986	\$6,726,779	\$6,320,097	\$6,069,337	\$5,365,197	\$4,570,172	\$4,499,112	\$4,307,383	\$3,735,537	\$2,981,053	\$2,676,914
4	State Patrol	\$5,207,731	\$4,879,214	\$4,890,348	\$4,853,512	\$4,556,225	\$4,198,098	\$3,359,690	\$3,061,123	\$2,843,914	\$2,573,477	\$2,356,399
5	Labor	\$5,082,601	\$3,391,197	\$1,158,776	\$1,265,085	\$1,064,743	\$751,881	\$740,102	\$714,598	\$666,260	\$574,307	\$530,453
6	Supreme Court	\$2,611,551	\$2,612,392	\$2,526,056	\$2,454,881	\$2,177,300	\$1,884,784	\$1,837,718	\$1,799,107	\$1,746,558	\$1,544,468	\$1,331,442
7	Administrative Services	\$1,985,236	\$2,069,908	\$1,928,370	\$1,889,884	\$1,864,659	\$1,714,683	\$1,629,620	\$1,650,215	\$1,942,380	\$1,805,151	\$1,642,784
8	Education	\$1,880,046	\$1,882,230	\$1,771,362	\$1,713,823	\$1,647,044	\$1,485,752	\$1,420,411	\$1,371,213	\$1,324,177	\$1,213,218	\$1,154,977
9	Revenue	\$1,494,285	\$1,610,098	\$1,491,599	\$1,490,165	\$1,208,152	\$1,074,045	\$1,032,852	\$1,038,632	\$1,023,338	\$948,421	\$885,863
10	Game and Parks	\$1,485,695	\$1,614,099	\$1,446,345	\$1,451,906	\$1,351,172	\$1,237,924	\$1,227,948	\$1,205,322	\$1,150,271	\$1,042,454	\$989,761
11	Legislature	\$829,059	\$877,613	\$820,596	\$779,237	\$721,471	\$620,186	\$600,853	\$622,983	\$988,705	\$532,291	\$471,493
12	Environmental Quality	\$823,398	\$858,379	\$738,472	\$758,640	\$716,561	\$662,193	\$636,599	\$599,663	\$596,603	\$552,556	\$532,329
13	Motor Vehicles	\$536,729	\$546,427	\$484,550	\$498,175	\$469,846	\$428,358	\$408,526	\$400,757	\$378,855	\$350,389	\$342,694
14	Agriculture	\$535,014	\$579,295	\$509,879	\$500,014	\$480,291	\$433,745	\$421,133	\$411,097	\$417,175	\$415,784	\$388,403
15	Military	\$483,410	\$499,743	\$451,746	\$422,433	\$417,324	\$356,170	\$332,468	\$338,964	\$301,416	\$268,502	\$266,670
16	Insurance	\$429,394	\$443,430	\$398,274	\$369,006	\$337,298	\$305,516	\$289,908	\$270,854	\$248,236	\$240,297	\$242,252
17	Attorney General	\$390,893	\$402,690	\$391,597	\$357,910	\$336,328	\$282,228	\$265,843	\$215,562	\$207,472	\$191,878	\$165,148
18	Natural Resources Department	\$389,583	\$388,031	\$348,788	\$339,815	\$316,039	\$293,439	\$284,469	\$259,746	\$259,497	\$235,797	\$228,408
19	Banking	\$277,420	\$286,390	\$263,761	\$245,340	\$231,869	\$204,961	\$197,461	\$194,106	\$182,144	\$182,700	\$188,312
20	Economic Development	\$261,172	\$276,106	\$242,165	\$253,646	\$235,640	\$217,950	\$217,419	\$200,591	\$198,293	\$189,046	\$159,996
21	Educational Telecommunications	\$246,406	\$286,379	\$267,898	\$248,982	\$239,445	\$218,629	\$213,486	\$218,051	\$219,332	\$182,876	\$174,870
22	Fire Marshal	\$235,075	\$240,023	\$217,856	\$200,617	\$185,810	\$164,658	\$168,642	\$156,356	\$150,798	\$145,515	\$137,262
23	Historical Society	\$235,002	\$245,373	\$235,113	\$220,587	\$213,019	\$192,449	\$193,188	\$193,910	\$196,786	\$185,613	\$186,737
24	Public Service Commission	\$186,471	\$190,041	\$192,363	\$191,766	\$179,168	\$161,130	\$143,617	\$137,965	\$137,289	\$119,043	\$111,132
25	State Auditor	\$179,887	\$188,207	\$190,041	\$166,108	\$142,521	\$105,940	\$82,896	\$90,736	\$86,594	\$70,220	\$63,953
26	Workers Compensation Court	\$154,472	\$150,030	\$143,294	\$135,716	\$118,207	\$110,123	\$106,524	\$101,932	\$101,376	\$95,422	\$91,938
27	Blind & Visually Impaired Commission	\$152,661	\$159,796	\$146,535	\$139,366	\$131,761	\$123,109	\$125,851	\$123,527	\$113,412	\$93,112	\$84,169
28	Brand Committee	\$148,842	\$148,750	\$150,630	\$145,916	\$142,633	\$122,492	\$124,405	\$127,298	\$124,983	\$115,619	\$123,451
29	Crime Commission	\$148,023	\$157,523	\$136,719	\$133,219	\$127,754	\$113,735	\$105,131	\$106,771	\$96,759	\$91,912	\$89,541
30	Library Commission	\$146,513	\$149,484	\$127,703	\$129,792	\$123,806	\$111,294	\$106,876	\$105,244	\$107,471	\$93,979	\$85,176
31	State Treasurer	\$142,380	\$155,713	\$163,540	\$163,436	\$149,447	\$124,626	\$103,353	\$77,439	\$64,701	\$22,413	\$16,300
32	Retirement Systems	\$140,150	\$147,772	\$131,584	\$127,798	\$119,784	\$107,967	\$101,972	\$106,521	\$98,826	\$88,470	\$82,009
33	Secretary of State	\$119,109	\$122,442	\$121,646	\$118,197	\$110,002	\$90,013	\$94,934	\$92,023	\$87,470	\$74,473	\$69,771
34	Educational Lands and Funds	\$118,769	\$118,374	\$118,526	\$112,244	\$105,500	\$96,181	\$102,235	\$99,811	\$95,953	\$97,648	\$93,250
35	Energy**	\$94,963	\$82,255	\$64,591	—	—	—	—	—	—	—	—
36	Aeronautics	\$94,554	\$104,990	\$90,603	\$88,100	\$83,243	\$78,146	\$74,708	\$70,374	\$72,958	\$64,644	\$62,523
37	Governor/Policy Research**	\$82,187	\$85,494	\$81,192	\$140,089	\$139,461	\$125,562	\$120,873	\$124,287	\$125,526	\$108,767	\$96,243
38	Equal Opportunity Commission	\$79,964	\$89,253	\$88,661	\$85,210	\$88,492	\$75,173	\$75,165	\$75,874	\$77,350	\$72,918	\$71,490
39	Foster Care Review Board	\$75,627	\$77,579	\$67,753	\$73,383	\$68,419	\$50,567	\$57,559	\$74,045	\$72,029	\$55,956	\$41,810
40	Postsecondary Education	\$68,050	\$67,478	\$67,477	\$66,846	\$67,643	\$61,703	\$57,033	\$57,810	\$53,817	\$53,777	\$45,434
41	Electrical Board	\$62,246	\$63,597	\$61,398	\$58,563	\$49,622	\$45,830	\$44,461	\$41,395	\$42,472	\$40,601	\$38,610
42	Public Advocacy Commission	\$49,378	\$49,520	\$48,420	\$46,961	\$45,281	\$41,304	\$40,187	\$38,905	\$38,200	\$35,601	\$29,838
43	Investment Council	\$48,935	\$37,424	\$31,694	\$33,749	\$27,490	\$29,881	\$28,419	\$27,020	\$24,646	\$18,132	\$19,651
44	Veterans Affairs	\$47,448	\$46,477	\$39,206	\$34,070	\$33,518	\$30,196	\$30,726	\$27,924	\$26,469	\$26,902	\$26,818
45	Tax Equalization & Review Commission	\$44,216	\$44,676	\$40,974	\$39,317	\$35,926	\$33,918	\$34,742	\$32,438	\$27,453	\$21,395	\$19,696
46	Parole Board	\$41,481	\$41,760	\$39,930	\$38,191	\$37,264	\$33,312	\$32,180	\$30,157	\$33,326	\$32,166	\$31,467
47	Liquor Control Commission	\$37,640	\$40,084	\$36,173	\$35,889	\$35,113	\$29,797	\$30,541	\$29,714	\$31,003	\$29,714	\$31,623
48	Real Estate Commission	\$35,679	\$36,456	\$33,771	\$33,002	\$30,922	\$27,587	\$28,901	\$27,501	\$25,648	\$25,994	\$27,939
49	Arts Council	\$34,981	\$35,306	\$32,091	\$30,571	\$29,000	\$24,393	\$23,299	\$19,788	\$19,942	\$27,883	\$26,366
50	Deaf & Hard of Hearing Commission	\$31,835	\$37,709	\$32,571	\$36,019	\$31,274	\$24,837	\$25,015	\$21,934	\$26,228	\$23,703	\$23,266

Retirement Plan Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Retirement Plan Expenditures	F.Y. 2009-10 Retirement Plan Expenditures	F.Y. 2008-09 Retirement Plan Expenditures	F.Y. 2007-08 Retirement Plan Expenditures	F.Y. 2006-07 Retirement Plan Expenditures	F.Y. 2005-06 Retirement Plan Expenditures	F.Y. 2004-05 Retirement Plan Expenditures	F.Y. 2003-04 Retirement Plan Expenditures	F.Y. 2002-03 Retirement Plan Expenditures	F.Y. 2001-02 Retirement Plan Expenditures	F.Y. 2000-01 Retirement Plan Expenditures
51	Oil and Gas Commission	\$30,619	\$31,437	\$27,436	\$27,122	\$25,052	\$21,841	\$23,094	\$23,579	\$22,765	\$20,825	\$20,158
52	MV Industry Licensing Board	\$28,428	\$29,996	\$27,259	\$28,421	\$26,231	\$25,935	\$24,118	\$21,148	\$21,886	\$20,459	\$20,401
53	Racing Commission	\$27,990	\$28,573	\$23,244	\$28,355	\$27,611	\$22,212	\$22,802	\$23,982	\$24,453	\$21,445	\$19,551
54	Accountability & Disclosure	\$27,129	\$27,331	\$24,984	\$25,006	\$21,751	\$20,314	\$19,757	\$19,021	\$18,600	\$15,179	\$14,257
55	Corn Board	\$25,467	\$27,263	\$22,633	\$21,475	\$20,583	\$19,154	\$16,078	\$15,253	\$14,313	\$13,684	\$13,929
56	Engineers and Architects Board	\$19,786	\$20,712	\$20,602	\$18,082	\$9,738	\$16,791	\$12,431	\$11,966	\$11,447	\$10,899	\$10,523
57	Ethanol Board	\$19,113	\$19,805	\$18,610	\$18,134	\$17,530	\$15,094	\$14,312	\$15,210	\$14,036	\$12,954	\$12,414
58	Power Review Board	\$12,313	\$12,706	\$11,287	\$10,640	\$9,198	\$8,932	\$9,224	\$8,994	\$8,576	\$7,189	\$5,946
59	Public Accountancy Board	\$11,142	\$11,444	\$9,993	\$10,389	\$9,894	\$9,186	\$8,747	\$8,817	\$7,780	\$6,043	\$4,768
60	Industrial Relations Commission	\$9,457	\$9,785	\$9,179	\$8,943	\$8,676	\$8,011	\$7,777	\$7,561	\$7,141	\$4,168	\$3,634
61	Indian Affairs Commission	\$9,414	\$9,682	\$8,447	\$8,993	\$7,398	\$7,468	\$5,392	\$6,284	\$6,006	\$5,936	\$5,711
62	Latino-American Commission	\$8,795	\$5,762	\$9,246	\$8,679	\$6,288	\$5,812	\$6,352	\$5,147	\$4,803	\$3,192	\$2,859
63	Wheat Board	\$8,267	\$9,316	\$7,060	\$7,457	\$6,524	\$6,623	\$6,657	\$10,024	\$7,333	\$9,458	\$10,661
64	Real Property Appraiser Board	\$7,439	\$7,682	\$7,281	\$6,865	\$3,732	\$5,436	\$6,566	\$5,630	\$5,505	\$5,308	\$5,426
65	Lieutenant Governor	\$6,521	\$6,738	\$6,996	\$6,953	\$3,591	\$1,224	\$3,813	\$5,340	\$4,820	\$4,300	\$3,648
66	Barber Examiners Board	\$6,127	\$6,305	\$6,026	\$5,230	\$5,529	\$4,280	\$4,371	\$4,090	\$3,785	\$4,541	\$5,030
67	Grain Sorghum Board	\$3,553	\$3,689	\$3,346	\$3,247	\$3,170	\$2,924	\$2,909	\$4,649	\$4,750	\$4,502	\$5,478
68	Dry Bean Commission	\$2,387	\$2,340	\$2,126	\$2,023	\$1,902	\$1,707	\$1,755	\$0	\$0	\$0	\$0
69	Abstracters Board of Examiners	\$1,440	\$1,396	\$1,179	\$1,231	\$1,094	\$1,002	\$952	\$922	\$930	\$1,308	\$0
—	Women's Commission	—	\$0	\$4	\$0	\$3,242	\$3,592	\$1,651	\$2,382	\$7,241	\$6,845	\$6,468
—	Rural Development Commission	—	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$8,544	\$10,680	\$9,859
—	HHSS-Finance & Support (merged into HHS)	—	—	—	—	\$1,962,097	\$1,664,062	\$1,598,458	\$1,579,446	\$1,520,178	\$1,385,646	\$1,376,026
—	HHSS-Regulation & Licensure (merged into HHS)	—	—	—	—	\$1,391,736	\$1,300,719	\$946,341	\$905,006	\$856,305	\$778,580	\$733,234
—	Property Assessment & Taxation (merged into Revenue)	—	—	—	—	\$209,618	\$190,148	\$190,479	\$188,770	\$191,918	\$180,305	\$171,150
	Totals *	\$58,122,078	\$58,280,378	\$52,287,016	\$51,159,578	\$47,962,190	\$42,552,763	\$40,577,590	\$39,597,804	\$38,223,451	\$34,312,092	\$32,288,362
	% Change from Previous Year	-0%	+11%	+2%	+7%	+13%	+5%	+2%	+4%	+11%	+6%	+5%
	Retirement Plan Expenditures as a % of Total Expenditures	0.8%	0.8%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 515100)

State Retirement Employee/Employer Contributions*

	<i>Employee Contribution</i>	<i>Employer Contribution</i>
Public Employees Retirement Plan**	4.80%	7.49% (156% of employee contribution)
<p>**Defined Contribution Benefit Plan. Employees hired on or after January 1, 2003 are enrolled in a Cash Balance Benefit Plan.</p>		

	<i>Employee Contribution</i>	<i>Employer Contribution</i>
State Patrol Retirement Plan***	19.00% of salary****	19.00% of salary****
<p>***Defined benefit plan - 3% x years of services x final average monthly salary (total salary during final three years of service divided by 36 = final average monthly salary) ****Rate effective 7-1-2011</p>		

*Public Employees Retirement plan became effective January 1, 1964.
The State Patrol Retirement Plan was created in 1947.

Premium Pay* Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Premium Pay Expenditures	F.Y. 2009-10 Premium Pay Expenditures	F.Y. 2008-09 Premium Pay Expenditures	F.Y. 2007-08 Premium Pay Expenditures	F.Y. 2006-07 Premium Pay Expenditures	F.Y. 2005-06 Premium Pay Expenditures	F.Y. 2004-05 Premium Pay Expenditures	F.Y. 2003-04 Premium Pay Expenditures	F.Y. 2002-03 Premium Pay Expenditures	F.Y. 2001-02 Premium Pay Expenditures	F.Y. 2000-01 Premium Pay Expenditures
1	Health & Human Services	\$384,566	\$380,863	\$333,238	\$311,984	\$314,248	\$278,151	\$245,953	\$215,590	\$563,505	\$994,606	\$746,186
2	Corrections	\$141,367	\$125,351	\$116,696	\$113,596	\$113,100	\$80,839	\$76,623	\$73,805	\$895,191	\$1,375,987	\$1,215,889
3	Administrative Services	\$116,504	\$119,920	\$136,544	\$145,026	\$149,245	\$155,204	\$150,095	\$179,496	\$214,486	\$213,776	\$204,360
4	Roads	\$113,504	\$110,658	\$133,098	\$126,889	\$102,554	\$84,530	\$64,594	\$54,624	\$73,605	\$57,552	\$56,338
5	Military	\$20,108	\$19,796	\$17,841	\$24,189	\$16,067	\$15,202	\$17,082	\$16,915	\$16,271	\$16,048	\$15,347
6	Environmental Quality	\$13,693	\$13,756	\$12,261	\$12,943	\$16,514	\$12,611	\$12,170	\$9,799	\$5,847	\$3,028	\$15,615
7	Aeronautics	\$8,050	\$8,425	\$7,911	\$7,489	\$6,711	\$6,378	\$6,263	\$6,572	\$5,582	\$4,548	\$4,742
8	Revenue	\$5,121	\$3,175	\$3,543	\$3,421	\$4,652	\$4,304	\$6,505	\$6,934	\$3,370	\$4,865	\$4,833
9	Historical Society	\$238	\$373	\$309	\$341	\$321	\$1,516	\$4,076	\$404	\$2,939	\$4,940	\$3,166
10	Labor	\$198	\$2,247	\$18,821	\$41,306	\$41,806	\$26,953	\$23,155	\$27,482	\$10,588	\$9,944	\$9,541
--	Blind & Visually Impaired Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348	\$0	\$0	\$0	\$0
--	Game and Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0
--	Educational Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,701	\$34,921	\$0
--	Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,818	\$3,010	\$12,217
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	\$0	\$105	\$14	\$115	\$762	\$2,114	\$1,100
Totals **		\$803,349	\$784,565	\$780,263	\$787,185	\$765,218	\$667,141	\$606,730	\$591,736	\$1,805,667	\$2,725,336	\$2,289,332
% Change from Previous Year		+2%	+1%	-1%	+3%	+15%	+10%	+3%	-67%	-34%	+19%	+3%
Premium Pay Expenditures as a % of Total Expenditures		0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.03%	0.05%	0.05%

* Premium pay includes On Call Pay, Standby Pay, Call Back Pay, or Out-of-Class Pay. (NIS Account Code 511400)

** Includes data from all state agencies except the University of Nebraska and the State Colleges.

0-Effective 1/1/2003, Working on a Holiday was removed as premium pay.

Source: June 30 Budget Status Reports. (NIS Account Code 511400)

Shift Differential Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Shift Differential Expenditures	F.Y. 2009-10 Shift Differential Expenditures	F.Y. 2008-09 Shift Differential Expenditures	F.Y. 2007-08 Shift Differential Expenditures	F.Y. 2006-07 Shift Differential Expenditures	F.Y. 2005-06 Shift Differential Expenditures	F.Y. 2004-05 Shift Differential Expenditures	F.Y. 2003-04 Shift Differential Expenditures	F.Y. 2002-03 Shift Differential Expenditures	F.Y. 2001-02 Shift Differential Expenditures	F.Y. 2000-01 Shift Differential Expenditures
1	Health & Human Services	\$2,453,336	\$2,597,274	\$2,427,728	\$2,447,027	\$2,449,322	\$2,496,445	\$2,558,206	\$2,636,346	\$2,466,361	\$2,288,532	\$931,183
2	Corrections	\$758,366	\$782,033	\$741,549	\$740,970	\$755,700	\$749,046	\$759,342	\$751,420	\$735,941	\$639,689	\$548,036
3	Roads	\$54,539	\$68,886	\$50,649	\$52,769	\$44,093	\$38,934	\$42,489	\$50,605	\$42,667	\$37,253	\$2,078
4	State Patrol	\$45,102	\$49,208	\$45,136	\$45,017	\$44,974	\$43,683	\$41,557	\$31,062	\$30,983	\$30,418	\$30,773
5	Administrative Services	\$17,578	\$23,000	\$23,106	\$20,871	\$30,210	\$27,874	\$28,395	\$41,029	\$58,682	\$62,544	\$60,490
6	Military	\$7,633	\$7,822	\$7,001	\$8,274	\$6,600	\$3,547	\$4,130	\$5,396	\$4,907	\$4,841	\$7,271
7	Educational Telecommunications	\$6,280	\$8,619	\$8,266	\$9,446	\$9,243	\$8,925	\$8,784	\$9,186	\$10,610	\$10,927	\$11,052
8	Game and Parks	\$4,515	\$8,533	\$9,442	\$10,313	\$10,540	\$9,815	\$12,486	\$10,780	\$9,714	\$8,838	\$3,060
9	Crime Commission	\$1,496	\$2,000	\$1,174	\$1,157	\$1,155	\$1,131	\$1,136	\$1,536	\$2,089	\$1,470	\$983
--	Revenue	\$0	\$0	\$0	\$0	\$0	\$45	\$721	\$249	\$43	\$0	\$0
--	Historical Society	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$1,088	\$86	\$50
--	Parole Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	\$89	\$0	\$28	\$44	\$598	\$30	\$0
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	\$0	\$0	\$0	\$5,322	\$0	\$0	\$0
Totals *		\$3,348,865	\$3,547,375	\$3,314,051	\$3,335,843	\$3,351,926	\$3,379,444	\$3,457,274	\$3,542,987	\$3,363,683	\$3,084,629	\$1,595,488
% Change from Previous Year		-6%	+7%	-1%	0%	-1%	-2%	-2%	+5%	+9%	+93%	0%
Shift Differential Expenditures as a % of Total Expenditures		0.04%	0.05%	0.05%	0.05%	0.05%	0.05%	0.06%	0.06%	0.06%	0.06%	0.03%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

Source: June 30 Budget Status Report (E1 Account Code 511500)

Unemployment Compensation Insurance Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Unemployment Compensation Insurance Expenditures	F.Y. 2009-10 Unemployment Compensation Insurance Expenditures	F.Y. 2008-09 Unemployment Compensation Insurance Expenditures	F.Y. 2007-08 Unemployment Compensation Insurance Expenditures	F.Y. 2006-07 Unemployment Compensation Insurance Expenditures	F.Y. 2005-06 Unemployment Compensation Insurance Expenditures	F.Y. 2004-05 Unemployment Compensation Insurance Expenditures	F.Y. 2003-04 Unemployment Compensation Insurance Expenditures	F.Y. 2002-03 Unemployment Compensation Insurance Expenditures	F.Y. 2001-02 Unemployment Compensation Insurance Expenditures	F.Y. 2000-01 Unemployment Compensation Insurance Expenditures
1	Health & Human Services	\$832,907	\$540,849	\$471,767	\$436,604	\$389,935	\$461,974	\$533,124	\$361,949	\$449,071	\$242,850	\$151,921
2	Game and Parks	\$414,673	\$360,617	\$271,381	\$212,822	\$205,412	\$214,882	\$161,856	\$185,953	\$172,593	\$144,055	\$120,422
3	Corrections	\$302,661	\$269,495	\$166,265	\$160,530	\$171,579	\$283,634	\$253,969	\$226,078	\$217,463	\$136,643	\$62,752
4	Administrative Services	\$137,367	\$96,434	\$78,812	\$96,455	\$51,402	\$78,498	\$73,799	\$138,263	\$103,795	\$84,089	\$67,520
5	Roads	\$106,016	\$168,181	\$136,107	\$101,326	\$118,487	\$138,459	\$173,840	\$155,508	\$121,977	\$121,527	\$56,207
6	Revenue	\$104,164	\$27,766	\$12,353	\$9,274	\$13,870	\$18,339	\$31,167	\$20,380	\$34,917	\$29,320	\$14,057
7	Labor	\$86,566	\$149,711	\$244,707	\$46,884	\$57,918	\$68,852	\$51,511	\$48,928	\$29,475	\$78,607	\$64,779
8	State Patrol	\$31,660	\$20,949	\$22,099	\$13,892	\$19,179	\$8,094	\$4,879	\$794	\$11,262	\$1,316	\$8,774
9	Education	\$30,177	\$24,821	\$9,043	\$11,124	\$27,315	\$20,599	\$29,376	\$41,644	\$30,783	\$18,541	\$10,230
10	Supreme Court	\$23,074	\$70,277	\$43,670	\$37,188	\$25,637	\$0	\$41,582	\$50,093	\$52,845	\$25,488	\$10,856
11	Military	\$11,864	\$1,835	\$0	\$931	\$7,337	\$1,876	\$3,360	\$2,181	\$576	\$2,861	\$0
12	Workers Compensation Court	\$10,966	\$3,847	\$4,858	\$6,998	\$0	\$0	\$0	\$11,018	\$0	\$4,246	\$2,337
13	Legislature	\$8,294	\$7,080	\$15,577	\$2,775	\$11,750	\$5,132	\$24,909	\$14,350	\$0	\$3,914	\$2,100
14	Economic Development	\$7,404	\$597	\$6,709	\$9,407	\$2,382	\$2,056	\$3,846	\$0	\$2,499	\$2,427	\$16,765
15	Public Service Commission	\$7,242	\$829	\$7,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Insurance	\$6,936	\$10,892	\$5,540	\$0	\$784	\$17,193	\$1,746	\$0	\$0	\$2,618	\$4,452
17	Secretary of State	\$6,536	\$0	\$0	\$72	\$2,080	\$1,872	\$12,724	\$3,759	\$14,719	\$2,316	\$1,350
18	State Treasurer	\$6,533	\$11,093	\$14,589	\$25,243	\$13,766	\$43,746	\$4,200	\$4,220	\$3,496	\$4,323	\$0
19	Banking	\$5,544	\$16,404	\$437	\$0	\$0	\$3,239	\$142	\$856	\$0	\$0	\$856
20	Motor Vehicles	\$5,379	\$13,170	\$6,456	\$0	\$0	\$0	\$7,778	\$14,054	\$13,411	\$5,821	\$5,350
21	Attorney General	\$5,278	\$3,077	\$3,132	\$3,144	\$0	\$0	\$0	\$0	\$1,293	\$0	\$0
22	Environmental Quality	\$4,716	\$8,008	\$5,597	\$6,624	\$4,029	\$2,823	\$6,618	\$6,064	\$33,069	\$28,431	\$2,072
23	Latino-American Commission	\$4,004	\$308	\$0	\$2,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Educational Telecommunications	\$3,648	\$2,086	\$5,562	\$1,960	\$6,023	\$6,532	\$0	\$0	\$19,623	\$2,507	\$0
25	Crime Commission	\$3,282	\$308	\$0	\$0	\$3,192	\$1,700	\$2,756	\$0	\$4,887	\$6,552	\$0
26	Historical Society	\$3,192	\$7,263	\$0	\$552	\$8,550	\$821	\$120	\$4,241	\$3,437	\$4,746	\$503
27	Brand Committee	\$1,781	\$0	\$0	\$0	\$0	\$0	\$0	\$206	\$0	\$0	\$0
28	Arts Council	\$1,446	\$1,406	\$208	\$101	\$266	\$334	\$211	\$43	\$29	\$39	\$36
29	Agriculture	\$1,326	\$5,544	\$1,283	\$1,413	\$0	\$0	\$0	\$11,828	\$2,096	\$4,707	\$5,235
30	Blind & Visually Impaired Commission	\$832	\$0	\$12,737	\$0	\$1,440	\$6,048	\$4,554	\$0	\$2,064	\$204	\$0
31	Equal Opportunity Commission	\$415	\$0	\$0	\$0	\$2,592	\$0	\$14,418	\$0	\$1,572	\$3,987	\$0
32	MV Industry Licensing Board	\$122	\$793	\$374	\$374	\$712	\$402	\$216	\$65	\$31	\$36	\$30
33	Deaf & Hard of Hearing Commission	\$84	\$0	\$0	\$0	\$0	\$3,695	\$0	\$0	\$3,137	\$0	\$0
--	Engineers and Architects Board	\$0	\$10,565	\$4,340	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Fire Marshal	\$0	\$4,442	\$4,833	\$331	\$8,671	\$3,168	\$0	\$0	\$0	\$0	\$0
--	Liquor Control Commission	\$0	\$4,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Energy**	\$0	\$3,302	\$894	--	--	--	--	--	--	--	--
--	Electrical Board	\$0	\$1,838	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Retirement Board	\$0	\$876	\$3,212	\$0	\$762	\$2,794	\$14,257	\$8,980	\$11,539	\$11,550	\$4,836
--	Wheat Board	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Parole Board	\$0	\$0	\$3,093	\$0	\$0	\$0	\$0	\$3,801	\$0	\$0	\$0
--	Barber Examiners Board	\$0	\$0	\$3,059	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Foster Care Review Board	\$0	\$0	\$1,152	\$0	\$0	\$3,214	\$658	\$1,620	\$0	\$0	\$0
--	Aeronautics	\$0	\$0	\$0	\$1,362	\$3,168	\$0	\$0	\$0	\$4,572	\$4,214	\$3,891
--	Library Commission	\$0	\$0	\$0	\$273	\$0	\$0	\$0	\$0	\$1,773	\$0	\$2,014
--	Postsecondary Education	\$0	\$0	\$0	\$0	\$864	\$0	\$0	\$1,026	\$4,326	\$0	\$0
--	Educational Lands and Funds	\$0	\$0	\$0	\$0	\$86	\$136	\$129	\$37	\$20	\$23	\$23
--	Indian Affairs Commission	\$0	\$0	\$0	\$0	\$0	\$1,680	\$3,644	\$0	\$133	\$0	\$0
--	Natural Resources Department	\$0	\$0	\$0	\$0	\$0	\$1,674	\$0	\$2,096	\$2,882	\$0	\$0
--	State Auditor	\$0	\$0	\$0	\$0	\$0	\$576	\$11,130	\$280	\$556	\$3,537	\$824

Unemployment Compensation Insurance Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Unemployment Compensation Insurance Expenditures	F.Y. 2009-10 Unemployment Compensation Insurance Expenditures	F.Y. 2008-09 Unemployment Compensation Insurance Expenditures	F.Y. 2007-08 Unemployment Compensation Insurance Expenditures	F.Y. 2006-07 Unemployment Compensation Insurance Expenditures	F.Y. 2005-06 Unemployment Compensation Insurance Expenditures	F.Y. 2004-05 Unemployment Compensation Insurance Expenditures	F.Y. 2003-04 Unemployment Compensation Insurance Expenditures	F.Y. 2002-03 Unemployment Compensation Insurance Expenditures	F.Y. 2001-02 Unemployment Compensation Insurance Expenditures	F.Y. 2000-01 Unemployment Compensation Insurance Expenditures
---	Racing Commission	\$0	\$0	\$0	\$0	\$0	\$330	\$1,255	\$0	\$0	\$0	\$0
---	Tax Equalization & Review Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	\$0	\$0	\$0	\$0
---	Real Estate Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709	\$0	\$0	\$576
---	Ethanol Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$837	\$3,247	\$855
---	Investment Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550	\$1,650
---	Accountability & Disclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201	\$0
---	Governor/Policy Research**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534
---	Oil and Gas Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Women's Commission	---	\$0	\$0	\$0	\$1,006	\$6,075	\$0	\$7,264	\$0	\$0	\$2,140
---	Rural Development Commission	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,083	\$0	\$0
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$29,111	\$59,869	\$73,083	\$65,755	\$61,978	\$27,718	\$24,443
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$7,200	\$0	\$3,166	\$31,632	\$4,716	\$3,029	\$5,250
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$6,969	\$7,979	\$7,373	\$5,683	\$8,167	\$10,425	\$3,049
	15 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$2,176,089	\$1,849,630	\$1,567,890	\$1,190,875	\$1,203,473	\$1,478,294	\$1,559,076	\$1,432,360	\$1,436,701	\$1,030,666	\$658,690
	% Change from Previous Year	+18%	+18%	+32%	-1%	-19%	-5%	+9%	0%	+28%	+36%	+17%
	Unemployment Insurance Expenditures as a % of Total Expenditures	0.03%	0.03%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%	0.03%	0.02%	0.01%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 516400)

Workers Compensation Premium Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Workers Compensation Premium Expenditures	F.Y. 2009-10 Workers Compensation Premium Expenditures	F.Y. 2008-09 Workers Compensation Premium Expenditures	F.Y. 2007-08 Workers Compensation Premium Expenditures	F.Y. 2006-07 Workers Compensation Premium Expenditures	F.Y. 2005-06 Workers Compensation Premium Expenditures	F.Y. 2004-05 Workers Compensation Premium Expenditures	F.Y. 2003-04 Workers Compensation Premium Expenditures	F.Y. 2002-03 Workers Compensation Premium Expenditures	F.Y. 2001-02 Workers Compensation Premium Expenditures*	F.Y. 2000-01 Workers Compensation Premium Expenditures*
1	Health & Human Services	\$3,858,951	\$2,909,842	\$4,133,983	\$3,509,022	\$3,392,824	\$3,394,702	\$4,300,259	\$2,784,429	\$2,572,540	\$2,473,202	\$2,395,665
2	Roads	\$1,698,526	\$1,294,126	\$1,913,962	\$1,902,401	\$1,760,283	\$1,760,152	\$2,025,074	\$1,980,403	\$1,940,348	\$1,884,529	\$1,282,994
3	Corrections	\$1,314,678	\$1,001,117	\$1,112,272	\$1,112,272	\$1,029,083	\$1,029,820	\$1,064,374	\$1,014,699	\$913,644	\$790,923	\$742,576
4	State Patrol	\$483,605	\$368,261	\$495,861	\$488,819	\$422,681	\$422,681	\$643,279	\$603,247	\$567,540	\$530,289	\$408,305
5	Supreme Court	\$426,350	\$319,433	\$424,906	\$424,983	\$411,525	\$411,525	\$181,932	\$180,129	\$173,679	\$158,829	\$60,045
6	Game and Parks	\$347,969	\$264,976	\$324,347	\$324,347	\$298,205	\$298,260	\$721,077	\$711,135	\$681,845	\$650,693	\$387,349
7	Administrative Services	\$307,492	\$234,153	\$320,679	\$323,388	\$373,963	\$373,908	\$428,978	\$509,461	\$497,668	\$464,948	\$439,607
8	Education	\$222,051	\$169,090	\$234,869	\$234,878	\$216,564	\$216,564	\$70,774	\$86,249	\$49,859	\$60,775	\$63,002
9	Revenue	\$183,511	\$139,742	\$201,881	\$196,472	\$157,640	\$157,640	\$68,391	\$66,422	\$66,044	\$70,835	\$62,749
10	Labor	\$172,911	\$265,500	\$246,029	\$0	\$0	\$10,062	\$0	\$0	\$97,135	\$89,617	\$81,556
11	Legislature	\$108,451	\$82,585	\$110,059	\$110,059	\$110,012	\$110,012	\$33,514	\$34,043	\$32,531	\$30,179	\$28,526
12	Environmental Quality	\$99,417	\$76,341	\$103,937	\$103,937	\$95,986	\$95,986	\$31,559	\$30,115	\$0	\$97	\$27,315
13	Agriculture	\$74,191	\$56,496	\$76,990	\$76,990	\$70,861	\$70,861	\$120,686	\$121,027	\$120,580	\$117,429	\$50,947
14	Military	\$69,561	\$52,870	\$64,424	\$64,424	\$56,671	\$56,671	\$91,553	\$79,525	\$76,409	\$78,058	\$73,832
15	Motor Vehicles	\$69,052	\$52,583	\$71,773	\$71,773	\$72,619	\$72,619	\$56,110	\$29,432	\$24,148	\$23,357	\$18,597
16	Attorney General	\$50,245	\$38,261	\$50,591	\$50,591	\$0	\$0	\$12,871	\$0	\$12,760	\$0	\$9,785
17	Insurance	\$49,959	\$38,043	\$50,299	\$50,299	\$41,960	\$41,960	\$13,953	\$13,029	\$12,361	\$12,436	\$12,165
18	Natural Resources Department	\$48,091	\$36,621	\$51,809	\$51,809	\$43,750	\$43,750	\$13,911	\$13,027	\$12,502	\$12,230	\$11,561
19	Economic Development	\$36,158	\$27,595	\$38,078	\$38,078	\$34,486	\$34,486	\$11,338	\$10,853	\$11,049	\$10,370	\$10,022
20	Historical Society	\$35,665	\$27,159	\$34,094	\$34,094	\$36,790	\$36,790	\$29,386	\$30,799	\$30,909	\$29,756	\$9,712
21	Banking	\$32,620	\$24,840	\$33,212	\$33,212	\$30,218	\$30,218	\$9,708	\$9,349	\$9,413	\$9,526	\$9,230
22	Fire Marshal	\$32,601	\$24,825	\$36,161	\$36,161	\$34,129	\$34,129	\$91,573	\$20,604	\$8,078	\$7,652	\$7,584
23	Workers Compensation Court	\$30,153	\$22,961	\$28,771	\$28,771	\$26,400	\$26,400	\$7,991	\$8,048	\$7,630	\$7,248	\$6,982
24	Brand Committee	\$27,637	\$21,045	\$26,575	\$26,575	\$29,700	\$29,700	\$27,545	\$28,481	\$27,145	\$26,711	\$7,509
25	Public Service Commission	\$25,023	\$19,055	\$24,840	\$24,840	\$22,178	\$22,178	\$2,244	\$6,964	\$6,868	\$6,321	\$6,213
26	State Treasurer	\$24,544	\$18,690	\$20,218	\$20,218	\$16,734	\$16,734	\$5,867	\$4,897	\$4,887	\$1,750	\$1,282
27	State Auditor	\$20,366	\$15,509	\$15,857	\$15,857	\$14,742	\$14,742	\$4,530	\$4,643	\$4,661	\$4,677	\$3,851
28	Blind & Visually Impaired Commission	\$19,231	\$14,489	\$24,347	\$24,021	\$20,923	\$20,923	\$35,191	\$7,231	\$5,743	\$5,249	\$10,524
29	Crime Commission	\$18,777	\$14,299	\$22,001	\$22,001	\$19,601	\$19,601	\$7,338	\$6,680	\$6,316	\$6,107	\$4,650
30	Retirement Systems	\$17,663	\$13,450	\$22,104	\$22,104	\$19,817	\$19,817	\$15,662	\$6,682	\$5,029	\$4,651	\$3,733
31	Library Commission	\$17,424	\$13,268	\$17,704	\$17,704	\$17,087	\$17,087	\$5,210	\$5,324	\$5,176	\$4,862	\$4,795
32	Secretary of State	\$15,907	\$12,113	\$16,554	\$16,554	\$15,445	\$15,445	\$5,309	\$4,760	\$4,618	\$4,313	\$4,108
33	Educational Lands and Funds	\$14,442	\$10,997	\$15,987	\$15,987	\$15,226	\$15,226	\$4,933	\$0	\$40,976	\$0	\$4,631
34	Equal Opportunity Commission	\$12,685	\$9,660	\$13,436	\$13,436	\$13,494	\$13,494	\$4,206	\$4,199	\$4,444	\$4,589	\$4,364
35	Aeronautics	\$11,897	\$8,955	\$12,037	\$12,037	\$11,999	\$11,999	\$3,557	\$3,739	\$3,751	\$3,696	\$3,604
36	Governor/Policy Research***	\$11,542	\$7,029	\$10,824	\$10,824	\$19,986	\$19,986	\$6,143	\$6,283	\$6,288	\$5,910	\$5,669
37	Foster Care Review Board	\$10,667	\$8,123	\$12,067	\$11,044	\$13,814	\$13,814	\$16,997	\$12,381	\$11,242	\$10,094	\$2,976
38	Postsecondary Education	\$8,990	\$6,846	\$8,517	\$8,517	\$7,502	\$7,502	\$2,543	\$2,369	\$2,553	\$2,456	\$2,530
39	Energy***	\$7,379	\$7,379	\$8,999	---	---	---	---	---	---	---	---
40	Electrical Board	\$7,028	\$5,352	\$7,601	\$7,601	\$7,900	\$7,900	\$53,926	\$53,258	\$50,190	\$43,877	\$1,842
41	Public Advocacy Commission	\$6,118	\$4,659	\$6,276	\$6,276	\$5,979	\$5,979	\$1,959	\$1,883	\$1,794	\$1,578	\$1,528
42	Tax Equalization & Review Commission	\$5,501	\$4,189	\$5,378	\$5,378	\$4,981	\$4,981	\$1,652	\$1,569	\$1,313	\$1,152	\$1,051
43	Parole Board	\$5,063	\$3,855	\$5,232	\$5,232	\$5,174	\$5,174	\$1,685	\$1,629	\$1,578	\$1,525	\$1,446
44	Liquor Control Commission	\$4,932	\$3,756	\$4,841	\$4,841	\$4,909	\$4,909	\$1,587	\$1,535	\$1,539	\$1,582	\$1,582
45	Deaf & Hard of Hearing Commission	\$4,809	\$3,662	\$4,676	\$4,676	\$4,761	\$4,761	\$2,836	\$2,901	\$2,821	\$2,579	\$1,190
46	Veterans Affairs	\$4,734	\$3,605	\$5,155	\$5,155	\$5,106	\$5,106	\$1,522	\$1,343	\$1,344	\$1,591	\$1,352
47	Investment Council	\$4,710	\$3,587	\$4,401	\$4,401	\$3,810	\$3,810	\$1,354	\$1,199	\$1,027	\$1,039	\$1,076
48	Real Estate Commission	\$4,479	\$3,415	\$4,723	\$4,716	\$4,393	\$4,403	\$1,477	\$1,378	\$1,378	\$1,426	\$1,369
49	Arts Council	\$4,092	\$3,116	\$3,941	\$3,941	\$3,845	\$3,845	\$1,314	\$1,207	\$1,420	\$1,376	\$1,340
50	Racing Commission	\$3,769	\$2,870	\$4,512	\$4,512	\$4,060	\$4,060	\$0	\$1,273	\$1,236	\$1,155	\$1,093
51	MV Industry Licensing Board	\$3,733	\$2,843	\$4,012	\$4,012	\$3,625	\$3,625	\$1,199	\$1,142	\$1,124	\$1,064	\$1,003
52	Oil and Gas Commission	\$3,538	\$2,694	\$3,704	\$3,704	\$3,558	\$3,558	\$1,156	\$1,120	\$1,066	\$1,001	\$950

Workers Compensation Premium Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Workers Compensation Premium Expenditures	F.Y. 2009-10 Workers Compensation Premium Expenditures	F.Y. 2008-09 Workers Compensation Premium Expenditures	F.Y. 2007-08 Workers Compensation Premium Expenditures	F.Y. 2006-07 Workers Compensation Premium Expenditures	F.Y. 2005-06 Workers Compensation Premium Expenditures	F.Y. 2004-05 Workers Compensation Premium Expenditures	F.Y. 2003-04 Workers Compensation Premium Expenditures	F.Y. 2002-03 Workers Compensation Premium Expenditures	F.Y. 2001-02 Workers Compensation Premium Expenditures*	F.Y. 2000-01 Workers Compensation Premium Expenditures*
53	Accountability & Disclosure	\$3,096	\$2,358	\$3,257	\$3,257	\$3,042	\$3,042	\$973	\$958	\$929	\$888	\$861
54	Com Board	\$2,952	\$2,248	\$3,018	\$3,018	\$2,408	\$2,408	\$843	\$758	\$764	\$786	\$752
55	Engineers & Architects Board	\$2,744	\$2,090	\$2,331	\$2,331	\$1,933	\$1,956	\$660	\$609	\$580	\$558	\$494
56	Ethanol Board	\$2,396	\$1,825	\$2,439	\$2,439	\$2,400	\$2,400	\$759	\$756	\$693	\$662	\$705
57	Public Accountancy Board	\$1,494	\$1,138	\$1,591	\$1,591	\$1,530	\$1,530	\$510	\$482	\$521	\$478	\$451
58	Industrial Relations Comm.	\$1,485	\$1,131	\$1,529	\$1,536	\$1,461	\$1,469	\$486	\$459	\$453	\$459	\$415
59	Power Review Board	\$1,439	\$1,096	\$1,492	\$1,492	\$1,390	\$1,390	\$453	\$438	\$399	\$312	\$297
60	Indian Affairs Commission	\$1,083	\$825	\$1,053	\$1,053	\$1,212	\$1,212	\$338	\$382	\$307	\$296	\$274
61	Latino-American Commission	\$980	\$746	\$1,103	\$1,103	\$923	\$923	\$329	\$291	\$312	\$258	\$194
62	Lieutenant Governor	\$964	\$734	\$971	\$971	\$747	\$747	\$259	\$235	\$211	\$206	\$203
63	Wheat Board	\$959	\$730	\$1,034	\$1,034	\$1,470	\$1,470	\$486	\$463	\$545	\$518	\$509
64	Barber Examiners Board	\$783	\$596	\$815	\$815	\$757	\$757	\$235	\$238	\$237	\$254	\$244
65	Real Property Appraiser Board	\$748	\$982	\$1,097	\$1,097	\$910	\$910	\$299	\$287	\$0	\$272	\$236
66	Grain Sorghum Board	\$427	\$325	\$454	\$454	\$739	\$739	\$227	\$233	\$242	\$273	\$258
67	Dry Bean Commission	\$264	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	Abstracters Board of Examiners	\$131	\$172	\$175	\$175	\$168	\$168	\$54	\$53	\$51	\$49	\$44
--	Educational Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$74,761	\$77,201	\$76,270	\$69,481	\$9,675
--	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Women's Commission	--	\$0	\$0	\$0	\$1,156	\$1,154	\$184	\$364	\$412	\$323	\$355
--	Rural Development Commission	--	\$0	\$0	\$0	\$0	\$573	\$0	\$0	\$736	\$752	\$763
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	\$255,587	\$253,705	\$407,871	\$392,080	\$376,064	\$380,606	\$379,197
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	\$151,304	\$151,308	\$238,652	\$223,494	\$214,585	\$206,558	\$197,138
--	Property Assessment & Taxation (merged into Revenue)	--	--	--	--	\$31,564	\$31,564	\$9,694	\$9,916	\$9,669	\$9,427	\$0
	Totals **	\$10,100,833	\$7,793,120	\$10,517,865	\$9,624,309	\$9,497,701	\$9,508,407	\$10,977,439	\$9,234,661	\$8,810,175	\$8,338,724	\$6,880,435
	% Change from Previous Year	+30%	-26%	+9%	+1%	0%	-13%	+19%	+5%	+6%	+21%	+1%
	Workers Compensation Premium Expenditures as a % of Total Expenditures	0.13%	0.11%	0.15%	0.14%	0.15%	0.15%	0.19%	0.17%	0.16%	0.16%	0.15%

* From Account Code 4483

** Includes data from all state agencies except the University of Nebraska and State Colleges.

*** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 516500)

Tuition Assistance Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Tuition Assistance Expenditures	F.Y. 2009-10 Tuition Assistance Expenditures	F.Y. 2008-09 Tuition Assistance Expenditures	F.Y. 2007-08 Tuition Assistance Expenditures	F.Y. 2006-07 Tuition Assistance Expenditures	F.Y. 2005-06 Tuition Assistance Expenditures	F.Y. 2004-05 Tuition Assistance Expenditures	F.Y. 2003-04 Tuition Assistance Expenditures	F.Y. 2002-03 Tuition Assistance Expenditures	F.Y. 2001-02 Tuition Assistance Expenditures	F.Y. 2000-01 Tuition Assistance Expenditures
1	Corrections	\$207,156	\$160,846	\$131,124	\$108,938	\$89,303	\$61,423	\$37,166	\$34,094	\$19,603	\$25,068	\$22,025
2	Health & Human Services	\$53,394	\$70,086	\$79,605	\$69,244	\$0	\$0	\$2,500	-\$814	\$1,220	\$500	\$1,485
3	Supreme Court	\$34,021	\$39,099	\$48,159	\$36,211	\$21,507	\$8,676	\$7,418	\$4,615	\$6,544	\$3,623	\$6,103
4	Roads	\$14,223	\$23,205	\$33,482	\$33,170	\$31,707	\$21,978	\$35,159	\$20,597	\$25,295	\$23,315	\$26,403
5	Attorney General	\$12,487	\$5,197	\$2,545	\$6,893	\$2,035	\$1,085	\$0	\$0	\$0	\$0	\$743
6	Economic Development	\$12,384	\$13,061	\$10,097	\$14,745	\$24,083	\$14,770	\$7,237	\$2,040	\$1,377	\$6,400	\$1,696
7	Game and Parks	\$10,847	\$10,895	\$16,983	\$9,513	\$3,169	\$3,758	\$3,446	\$3,520	\$2,206	\$2,611	\$6,522
8	Revenue	\$10,085	\$12,948	\$12,675	\$17,153	\$11,266	\$6,337	\$6,782	\$5,119	\$4,890	\$5,589	\$6,536
9	Public Accountancy Board	\$8,591	\$5,189	\$3,926	\$1,957	\$2,256	\$1,815	\$2,598	\$545	\$0	\$0	\$0
10	Natural Resources Department	\$7,172	\$1,444	\$936	\$2,734	\$2,238	\$861	\$1,422	\$0	\$925	\$1,084	\$1,175
11	State Patrol	\$6,200	\$18,704	\$11,159	\$21,706	\$11,939	\$15,966	\$12,442	\$14,425	\$33,865	\$52,026	\$76,429
12	Education	\$4,997	\$3,807	\$8,820	\$14,229	\$3,849	\$7,394	\$6,717	\$8,495	\$2,191	\$2,757	\$2,505
13	Military	\$4,085	\$2,162	\$5,028	\$9,230	\$3,890	\$3,426	\$736	\$1,280	\$950	\$2,685	\$3,260
14	Motor Vehicles	\$3,014	\$1,398	\$2,387	\$1,550	\$1,322	\$1,493	\$324	\$1,230	\$176	\$678	\$867
15	Blind & Visually Impaired Commission	\$2,964	\$454	\$1,819	\$1,647	\$777	\$1,413	\$0	\$615	\$0	\$396	\$600
16	Environmental Quality	\$2,834	\$1,075	\$3,361	\$894	\$1,784	\$4,123	\$4,550	\$3,585	\$6,703	\$10,484	\$7,933
17	Library Commission	\$2,798	\$2,798	\$4,042	\$0	\$0	\$1,965	\$3,225	\$1,006	\$2,331	\$0	\$0
18	Ethanol Board	\$1,627	\$533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	Postsecondary Education	\$1,150	\$0	\$1,223	\$0	\$796	\$761	\$0	\$2,881	\$538	\$1,887	\$1,705
20	Deaf & Hard of Hearing Commission	\$1,143	\$288	\$288	\$942	\$275	\$275	\$30	\$0	\$0	\$0	\$497
21	Banking	\$1,105	\$200	\$0	\$2,050	\$0	\$0	\$908	\$191	\$465	\$7,905	\$0
22	Historical Society	\$753	\$0	\$2,654	\$0	\$2,332	\$2,859	\$981	\$443	\$0	\$1,158	\$681
23	Insurance	\$735	\$1,593	\$3,447	\$1,463	\$620	\$12,682	\$6,623	\$7,282	\$1,470	\$0	\$0
24	Energy**	\$663	\$0	\$0	---	---	---	---	---	---	---	---
25	Labor	\$662	\$5,805	\$3,324	\$8,628	\$8,042	\$4,822	\$7,056	\$9,005	\$7,128	\$11,009	\$5,928
26	Legislature	\$524	\$2,294	\$2,850	\$6,164	\$4,720	\$2,810	\$1,786	\$255	\$2,211	\$3,106	\$816
27	Educational Telecommunications	\$446	\$1,403	\$1,880	\$3,160	\$2,141	\$449	\$843	\$1,007	\$0	\$0	\$380
28	Veterans Affairs	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	State Auditor	\$0	\$8,036	\$14,389	\$6,648	\$5,935	\$9,329	\$4,714	\$1,000	\$497	\$993	\$2,100
---	State Treasurer	\$0	\$3,020	\$4,981	\$947	\$195	\$290	\$1,050	\$0	\$0	\$0	\$0
---	Public Service Commission	\$0	\$635	\$2,148	\$0	\$0	\$0	\$2,774	\$1,328	\$845	\$1,616	\$0
---	Administrative Services	\$0	\$539	\$3,283	\$9,727	\$8,786	\$7,090	\$27,527	\$25,110	\$13,577	\$17,778	\$35,402
---	Retirement Systems	\$0	\$323	\$846	\$9,263	\$2,491	\$3,146	\$486	\$0	\$4,230	\$3,246	\$131
---	Crime Commission	\$0	\$212	\$0	\$0	\$0	\$0	\$522	\$324	\$1,203	\$1,257	\$800
---	Liquor Control Commission	\$0	\$0	\$11,775	\$1,200	\$1,464	\$0	\$333	\$0	\$0	\$0	\$0
---	Equal Opportunity Commission	\$0	\$0	\$1,062	\$1,717	\$1,904	\$299	\$0	\$0	\$0	\$350	\$0
---	Agriculture	\$0	\$0	\$60	\$0	\$866	\$351	\$2,628	\$7,519	\$7,044	\$5,507	\$3,030
---	Governor/Policy Research **	\$0	\$0	\$0	\$3,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Indian Affairs Commission	\$0	\$0	\$0	\$853	\$173	\$5,260	\$2,304	\$1,380	\$680	\$0	\$0
---	Workers Compensation Court	\$0	\$0	\$0	\$300	\$0	\$350	\$338	\$315	\$0	\$122	\$0
---	Fire Marshal	\$0	\$0	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Parole Board	\$0	\$0	\$0	\$0	\$189	\$176	\$0	\$0	\$0	\$676	\$0
---	Arts Council	\$0	\$0	\$0	\$0	\$171	\$1,546	\$0	\$0	\$0	\$0	\$0
---	Oil and Gas Commission	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$350	\$69	\$152	\$144
---	Latino-American Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$117	\$0	\$0	\$0	\$0
---	Public Advocacy Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510	\$0	\$0	\$300
---	Corn Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0
---	Investment Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78

Tuition Assistance Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Tuition Assistance Expenditures	F.Y. 2009-10 Tuition Assistance Expenditures	F.Y. 2008-09 Tuition Assistance Expenditures	F.Y. 2007-08 Tuition Assistance Expenditures	F.Y. 2006-07 Tuition Assistance Expenditures	F.Y. 2005-06 Tuition Assistance Expenditures	F.Y. 2004-05 Tuition Assistance Expenditures	F.Y. 2003-04 Tuition Assistance Expenditures	F.Y. 2002-03 Tuition Assistance Expenditures	F.Y. 2001-02 Tuition Assistance Expenditures	F.Y. 2000-01 Tuition Assistance Expenditures
--	Rural Development Commission	--	\$0	\$0	\$0	\$0	\$0	\$3,810	\$0	\$850	\$0	\$0
--	HHSS-Finance & Support (merged into HHS)	--	---	---	---	\$77,775	\$98,642	\$78,282	\$74,897	\$228	\$87,133	\$86,720
--	Property Assessment & Taxation (merged into Revenue)	--	---	---	---	\$0	\$0	\$0	\$0	\$1,769	\$2,445	\$637
--	HHSS-Regulation & Licensure (merged into HHS)	--	---	---	---	\$0	\$0	\$0	-\$70	\$0	\$923	\$0
	29 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$406,093	\$397,246	\$430,357	\$406,987	\$329,998	\$307,644	\$274,832	\$234,130	\$151,078	\$284,477	\$303,628
	% Change from Previous Year	+2%	-8%	+6%	+23%	+7%	+12%	+17%	+55%	-47%	-6%	+9%
	Tuition Assistance Expenditures as a % of Total Expenditures	0.005%	0.005%	0.006%	0.006%	0.005%	0.005%	0.005%	0.004%	0.003%	0.006%	0.006%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 516200)

Employee Assistance Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Employee Assistance Expenditures**	F.Y. 2009-10 Employee Assistance Expenditures**	F.Y. 2008-09 Employee Assistance Expenditures**	F.Y. 2007-08 Employee Assistance Expenditures**	F.Y. 2006-07 Employee Assistance Expenditures**	F.Y. 2005-06 Employee Assistance Expenditures**	F.Y. 2004-05 Employee Assistance Expenditures**	F.Y. 2003-04 Employee Assistance Expenditures**	F.Y. 2002-03 Employee Assistance Expenditures**	F.Y. 2001-02 Employee Assistance Expenditures**	F.Y. 2000-01 Employee Assistance Expenditures**
1	Health & Human Services	\$82,500	\$84,960	\$83,261	\$85,143	\$68,716	\$69,668	\$67,962	\$65,829	\$66,202	\$65,310	\$63,756
2	Corrections	\$35,498	\$35,715	\$39,694	\$33,350	\$31,900	\$31,977	\$30,470	\$31,568	\$30,470	\$23,908	\$2,395
3	Roads	\$32,100	\$32,681	\$32,025	\$31,900	\$31,900	\$32,775	\$31,855	\$31,855	\$30,207	\$30,886	\$0
4	Supreme Court	\$15,788	\$16,834	\$15,489	\$19,658	\$0	\$38,325	\$18,416	\$0	\$35,411	\$17,170	\$17,697
5	State Patrol	\$11,025	\$10,890	\$10,905	\$10,484	\$10,861	\$10,431	\$10,526	\$9,972	\$9,390	\$9,730	\$9,032
6	Education	\$7,713	\$7,575	\$7,678	\$7,073	\$7,286	\$7,026	\$6,901	\$6,972	\$6,678	\$6,668	\$6,315
7	Game and Parks	\$7,629	\$7,065	\$7,587	\$7,392	\$7,395	\$7,279	\$7,033	\$7,082	\$7,013	\$6,755	\$6,489
8	Administrative Services	\$7,575	\$7,680	\$7,607	\$7,729	\$7,903	\$7,624	\$7,368	\$7,493	\$9,917	\$9,174	\$8,697
9	Revenue	\$6,675	\$6,975	\$7,050	\$6,975	\$5,858	\$5,878	\$5,554	\$5,485	\$5,644	\$5,699	\$5,537
10	Labor	\$6,449	\$11,846	\$13,171	\$8,040	\$8,343	\$6,470	\$7,022	\$0	\$0	\$0	\$0
11	Legislature	\$4,560	\$4,605	\$4,590	\$4,425	\$4,436	\$5,520	\$5,660	\$6,555	\$6,435	\$5,730	\$5,460
12	Environmental Quality	\$3,225	\$0	\$0	\$3,147	\$3,161	\$3,092	\$2,895	\$2,895	\$2,895	\$2,905	\$2,863
13	Motor Vehicles	\$2,850	\$2,775	\$2,820	\$2,726	\$2,755	\$2,708	\$2,562	\$2,562	\$2,562	\$2,641	\$2,582
14	Military	\$2,513	\$2,464	\$2,453	\$2,371	\$2,298	\$2,259	\$15,159	\$13,718	\$13,081	\$12,899	\$12,484
15	Agriculture	\$2,204	\$2,326	\$2,304	\$2,215	\$2,251	\$2,113	\$2,081	\$2,016	\$2,143	\$2,243	\$2,108
16	Insurance	\$1,560	\$1,545	\$1,545	\$1,479	\$1,479	\$1,468	\$1,330	\$1,288	\$1,219	\$1,209	\$1,244
17	Natural Resources Department	\$1,500	\$1,500	\$1,500	\$1,450	\$1,407	\$1,382	\$1,330	\$1,274	\$1,274	\$1,223	\$1,231
18	Historical Society	\$1,134	\$1,185	\$1,388	\$1,182	\$1,182	\$1,161	\$1,184	\$1,107	\$1,163	\$1,265	\$1,264
19	Economic Development	\$1,095	\$1,125	\$1,065	\$1,044	\$1,015	\$980	\$914	\$1,086	\$900	\$1,008	\$983
20	Fire Marshal	\$1,020	\$1,020	\$975	\$914	\$899	\$898	\$873	\$873	\$859	\$862	\$856
21	Educational Telecommunications	\$945	\$1,035	\$1,035	\$1,000	\$983	\$966	\$932	\$988	\$1,036	\$1,158	\$1,078
22	Banking	\$945	\$975	\$960	\$899	\$885	\$869	\$831	\$776	\$803	\$848	\$816
23	Workers Compensation Court	\$795	\$795	\$795	\$696	\$783	\$770	\$748	\$748	\$762	\$751	\$723
24	Blind & Visually Impaired Commission	\$750	\$765	\$765	\$711	\$682	\$720	\$745	\$720	\$727	\$723	\$642
25	Retirement Systems	\$735	\$750	\$750	\$696	\$696	\$713	\$665	\$651	\$651	\$653	\$615
26	Public Service Commission	\$720	\$750	\$720	\$725	\$769	\$770	\$679	\$665	\$679	\$681	\$615
27	State Treasurer	\$705	\$825	\$825	\$827	\$870	\$855	\$734	\$0	\$0	\$0	\$0
28	Library Commission	\$663	\$663	\$668	\$645	\$631	\$620	\$2,020	\$589	\$609	\$646	\$622
29	Crime Commission	\$649	\$642	\$605	\$613	\$624	\$589	\$597	\$544	\$539	\$522	\$502
30	Secretary of State	\$600	\$645	\$645	\$595	\$609	\$599	\$596	\$554	\$568	\$556	\$602
31	Equal Opportunity Commission	\$420	\$450	\$465	\$464	\$508	\$499	\$485	\$485	\$540	\$584	\$549
32	Foster Care Review Board	\$381	\$405	\$389	\$435	\$410	\$408	\$434	\$0	\$476	\$478	\$420
33	Energy***	\$360	\$255	\$255	---	---	---	---	---	---	---	---
34	Educational Lands and Funds	\$300	\$330	\$330	\$319	\$305	\$314	\$305	\$305	\$291	\$306	\$294
35	Governor/Policy Research***	\$300	\$315	\$285	\$566	\$566	\$556	\$526	\$546	\$554	\$598	\$589
36	Electrical Board	\$285	\$285	\$285	\$261	\$261	\$271	\$0	\$249	\$249	\$222	\$214
37	Veterans Affairs	\$255	\$210	\$225	\$189	\$189	\$185	\$180	\$152	\$166	\$167	\$161
38	Liquor Control Commission	\$225	\$180	\$225	\$189	\$174	\$0	\$0	\$208	\$194	\$209	\$161
39	Postsecondary Education	\$195	\$195	\$210	\$203	\$189	\$185	\$166	\$166	\$180	\$195	\$187
40	Real Estate Commission	\$165	\$165	\$165	\$160	\$160	\$157	\$152	\$152	\$152	\$153	\$161
41	Deaf & Hard of Hearing Commission	\$150	\$165	\$195	\$174	\$174	\$185	\$166	\$139	\$180	\$149	\$157
42	Parole Board	\$150	\$150	\$150	\$145	\$160	\$157	\$152	\$152	\$152	\$153	\$0
43	Arts Council	\$150	\$150	\$141	\$145	\$138	\$128	\$132	\$0	\$139	\$153	\$147
44	Tax Equalization & Review Commission	\$150	\$135	\$135	\$131	\$131	\$128	\$125	\$125	\$125	\$111	\$107
45	Investment Council	\$131	\$116	\$98	\$94	\$94	\$93	\$90	\$90	\$83	\$83	\$80
46	Public Advocacy Commission	\$128	\$128	\$128	\$131	\$131	\$114	\$125	\$125	\$139	\$139	\$134
47	MV Industry Licensing Board	\$120	\$135	\$135	\$131	\$131	\$128	\$125	\$111	\$125	\$125	\$107
48	Accountability & Disclosure	\$120	\$120	\$120	\$116	\$116	\$114	\$111	\$97	\$111	\$111	\$107
49	Oil and Gas Commission	\$117	\$117	\$120	\$116	\$160	\$157	\$150	\$150	\$147	\$153	\$143
50	Engineers & Architects Board	\$105	\$105	\$90	\$102	\$87	\$0	\$0	\$0	\$0	\$0	\$0
51	Racing Commission	\$90	\$90	\$75	\$87	\$102	\$0	\$0	\$83	\$69	\$111	\$107
52	Corn Board	\$90	\$75	\$75	\$73	\$73	\$0	\$0	\$0	\$69	\$70	\$54

Employee Assistance Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Employee Assistance Expenditures**	F.Y. 2009-10 Employee Assistance Expenditures**	F.Y. 2008-09 Employee Assistance Expenditures**	F.Y. 2007-08 Employee Assistance Expenditures**	F.Y. 2006-07 Employee Assistance Expenditures**	F.Y. 2005-06 Employee Assistance Expenditures**	F.Y. 2004-05 Employee Assistance Expenditures**	F.Y. 2003-04 Employee Assistance Expenditures**	F.Y. 2002-03 Employee Assistance Expenditures**	F.Y. 2001-02 Employee Assistance Expenditures**	F.Y. 2000-01 Employee Assistance Expenditures**
53	Ethanol Board	\$60	\$45	\$45	\$44	\$44	\$43	\$42	\$42	\$55	\$56	\$54
54	Indian Affairs Commission	\$45	\$45	\$45	\$44	\$44	\$43	\$42	\$42	\$42	\$42	\$40
55	Power Review Board	\$45	\$45	\$45	\$44	\$44	\$43	\$42	\$42	\$42	\$28	\$27
56	Public Accountancy Board	\$45	\$45	\$45	\$44	\$44	\$43	\$0	\$42	\$55	\$56	\$54
57	Industrial Relations Commission	\$45	\$45	\$45	\$44	\$44	\$43	\$42	\$42	\$42	\$42	\$74
58	Latino-American Commission	\$45	\$30	\$45	\$44	\$44	\$43	\$42	\$42	\$42	\$56	\$40
59	Wheat Board	\$41	\$41	\$30	\$29	\$29	\$29	\$28	\$42	\$42	\$42	\$40
60	Grain Sorghum Board	\$12	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$28	\$27
---	Aeronautics	\$0	\$390	\$390	\$377	\$377	\$371	\$360	\$360	\$395	\$396	\$401
---	Lieutenant Governor	\$0	\$30	\$30	\$29	\$15	\$14	\$14	\$21	\$14	\$21	\$0
---	Attorney General	\$0	\$0	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	State Auditor	\$0	\$0	\$0	\$580	\$566	\$584	\$346	\$402	\$457	\$500	\$468
---	Brand Committee	\$0	\$0	\$0	\$0	\$0	\$812	\$776	\$789	\$0	\$0	\$0
---	Barber Examiners Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0
---	Real Property Appraiser Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Women's Commission	---	\$0	\$0	\$0	\$29	\$29	\$21	\$28	\$55	\$56	\$54
---	Rural Development Commission	---	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$28	\$83	\$80
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$9,034	\$8,949	\$8,518	\$8,227	\$8,241	\$8,213	\$8,296
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$6,612	\$4,888	\$4,737	\$10,136	\$4,979	\$4,543	\$4,322
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$1,088	\$1,083	\$1,025	\$1,177	\$1,205	\$1,195	\$1,191
	Totals *	\$246,844	\$253,613	\$257,313	\$251,603	\$230,833	\$267,311	\$255,095	\$230,315	\$259,713	\$233,448	\$176,254
	% Change from Previous Year	-3%	-1%	+2%	+9%	-13%	+5%	+11%	-11%	+11%	+32%	-24%
	Employee Assistance Expenditures as a % of Total Expenditures	0.003%	0.003%	0.004%	0.004%	0.004%	0.004%	0.004%	0.004%	0.005%	0.005%	0.004%

* Includes data from all state agencies except the University of Nebraska and State Colleges.

** Statewide Employee Assistance Program started July 1, 1989

*** Energy became its own code agency on 7/1/2008, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 516300)

Overtime Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Overtime Expenditures	F.Y. 2009-10 Overtime Expenditures	F.Y. 2008-09 Overtime Expenditures	F.Y. 2007-08 Overtime Expenditures	F.Y. 2006-07 Overtime Expenditures	F.Y. 2005-06 Overtime Expenditures	F.Y. 2004-05 Overtime Expenditures	F.Y. 2003-04 Overtime Expenditures	F.Y. 2002-03 Overtime Expenditures	F.Y. 2001-02 Overtime Expenditures	F.Y. 2000-01 Overtime Expenditures
1	Health & Human Services	\$6,731,334	\$6,253,889	\$7,836,183	\$8,357,690	\$7,439,967	\$4,839,777	\$3,833,272	\$3,964,680	\$3,311,345	\$3,481,156	\$3,446,101
2	Corrections	\$5,363,445	\$4,227,157	\$5,220,146	\$3,658,206	\$5,321,307	\$4,355,062	\$4,333,064	\$3,630,206	\$2,589,976	\$2,226,648	\$1,251,887
3	Roads	\$3,895,257	\$5,593,147	\$4,740,838	\$4,616,321	\$4,550,394	\$4,129,175	\$3,927,774	\$4,707,818	\$4,080,650	\$3,924,647	\$4,857,320
4	State Patrol	\$2,351,390	\$2,191,658	\$2,324,507	\$2,230,929	\$2,154,315	\$1,855,287	\$1,600,463	\$1,593,256	\$1,683,288	\$1,814,073	\$1,544,624
5	Military	\$576,617	\$589,246	\$352,010	\$316,394	\$302,417	\$248,125	\$236,829	\$322,047	\$224,817	\$197,337	\$124,324
6	Administrative Services	\$165,333	\$200,116	\$193,677	\$182,873	\$197,103	\$194,601	\$196,490	\$286,705	\$429,986	\$425,765	\$383,201
7	Game and Parks	\$140,472	\$133,326	\$161,422	\$196,732	\$190,139	\$93,615	\$62,480	\$58,315	\$54,879	\$64,194	\$79,955
8	Labor	\$120,888	\$179,226	\$207,701	\$85,895	\$157,462	\$69,435	\$47,846	\$55,924	\$48,964	\$101,570	\$81,400
9	Educational Telecommunications	\$113,966	\$175,409	\$196,089	\$163,735	\$164,707	\$147,351	\$162,041	\$163,288	\$179,892	\$119,714	\$115,615
10	Racing Commission	\$35,696	\$39,431	\$18,730	\$6,172	\$4,756	\$3,721	\$5,986	\$8,237	\$9,437	\$5,767	\$7,229
11	Fire Marshal	\$20,215	\$28,762	\$47,993	\$29,220	\$39,500	\$26,255	\$34,211	\$24,403	\$22,101	\$23,133	\$26,075
12	Education	\$18,654	\$183,473	\$138,256	\$95,861	\$111,660	\$63,206	\$197,394	\$145,297	\$96,731	\$91,102	\$63,051
13	Motor Vehicles	\$15,816	\$90,868	\$26,503	\$20,914	\$19,730	\$15,901	\$21,482	\$22,808	\$22,549	\$36,418	\$30,205
14	Revenue	\$15,161	\$52,052	\$63,704	\$53,345	\$25,780	\$23,473	\$21,154	\$21,026	\$19,709	\$12,174	\$43,549
15	Legislature	\$12,984	\$9,365	\$17,996	\$16,435	\$33,394	\$14,652	\$17,833	\$10,889	\$19,502	\$17,683	\$26,743
16	Environmental Quality	\$11,256	\$72,180	\$66,626	\$58,246	\$49,544	\$47,661	\$50,078	\$36,536	\$27,994	\$67,466	\$81,794
17	Com Board	\$9,426	\$7,936	\$9,531	\$4,030	\$1,614	\$0	\$0	\$1,564	\$1,979	\$0	\$0
18	Liquor Control Commission	\$8,906	\$0	\$0	\$0	\$729	\$879	\$1,262	\$1,022	\$0	\$1,309	\$0
19	Banking	\$8,159	\$6,255	\$9,564	\$26,776	\$14,170	\$19,691	\$13,193	\$11,800	\$16,382	\$18,099	\$15,479
20	FosterCare Review Board	\$8,090	\$7,024	\$9,038	\$10,708	\$6,645	\$2,095	\$1,983	\$6,905	\$5,389	\$3,191	\$810
21	Agriculture	\$5,836	\$10,026	\$9,378	\$5,759	\$3,182	\$0	\$0	\$4,055	\$9,420	\$0	\$0
22	Insurance	\$5,070	\$8,472	\$17,640	\$11,459	\$12,928	\$5,741	\$7,050	\$10,592	\$0	\$0	\$0
23	State Treasurer	\$4,444	\$3,451	\$4,764	\$2,842	\$7,583	\$6,475	\$7,670	\$5,566	\$18,704	\$79,308	\$0
24	Retirement Systems	\$2,393	\$1,765	\$7,992	\$9,830	\$9,970	\$12,269	\$23,631	\$22,618	\$21,835	\$21,871	\$21,071
25	Historical Society	\$1,524	\$2,368	\$4,257	\$3,609	\$3,170	\$2,366	\$1,207	\$1,273	\$3,289	\$2,974	\$2,386
26	Dry Bean Commission	\$1,185	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Energy**	\$795	\$4,251	\$66	---	---	---	---	---	---	---	---
28	Supreme Court	\$585	\$3,490	\$5,051	\$10,695	\$5,483	\$7,154	\$601	\$53,085	\$90,915	\$48,427	\$125,874
29	Economic Development	\$553	\$9,206	\$11,307	\$23,697	\$27,063	\$19,685	\$19,677	\$10,513	\$6,448	\$10,517	\$12,040
30	Ethanol Board	\$545	\$1,733	\$3,355	\$4,557	\$6,200	\$3,858	\$5,246	\$6,284	\$1,495	\$0	\$0
31	Blind & Visually Impaired Commission	\$407	\$1,341	\$1,024	\$1,194	\$707	\$0	\$48	\$328	\$52	\$290	\$449
32	Investment Council	\$229	\$0	\$0	\$0	\$0	\$0	\$97	\$114	\$0	\$0	\$0
33	Tax Equalization & Review Commission	\$202	\$0	\$1,861	\$0	\$0	\$0	\$23	\$2,084	\$0	\$0	\$0
34	Veterans Affairs	\$177	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,955
35	Equal Opportunity Commission	\$95	\$356	\$2,183	\$1,943	\$10,557	\$2,491	\$1,643	\$318	\$101	\$1,910	\$504
36	MV Industry Licensing Board	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246	\$0	\$0
37	Engineers & Architects Board	\$49	\$56	\$403	\$2,580	\$1,654	\$4,562	\$3,236	\$2,830	\$1,187	\$0	\$0
38	Aeronautics	\$42	\$634	\$2,007	\$4,057	\$4,157	\$7,870	\$3,294	\$45	\$230	\$277	\$40
---	Electrical Board	\$0	\$1,164	\$404	\$6,541	\$11,080	\$6,917	\$0	\$0	\$0	\$0	\$0
---	Natural Resources Department	\$0	\$952	\$1,615	\$5,312	\$4,114	\$5,177	\$10,179	\$3,873	\$5,442	\$3,127	\$3,842
---	Public Accountancy Board	\$0	\$136	\$699	\$131	\$662	\$96	\$0	\$0	\$4	\$0	\$0
---	Wheat Board	\$0	\$19	\$72	\$0	\$1,517	\$2,380	\$2,254	\$0	\$0	\$0	\$0
---	Crime Commission	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
---	Indian Affairs Commission	\$0	\$0	\$50	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$0
---	Educational Lands and Funds	\$0	\$0	\$0	\$1,500	\$10,000	\$6,500	\$0	\$0	\$1,583	\$494	\$0
---	Workers Compensation Court	\$0	\$0	\$0	\$716	\$182	\$0	\$616	\$991	\$3,233	\$4,976	\$3,601
---	Latino-American Commission	\$0	\$0	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Governor/Policy Research**	\$0	\$0	\$0	\$22	\$0	\$0	\$77	\$53	\$39	\$201	\$0
---	Secretary of State	\$0	\$0	\$0	\$0	\$2,734	\$411	\$223	\$168	\$2,016	\$590	\$1,959

Overtime Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Overtime Expenditures	F.Y. 2009-10 Overtime Expenditures	F.Y. 2008-09 Overtime Expenditures	F.Y. 2007-08 Overtime Expenditures	F.Y. 2006-07 Overtime Expenditures	F.Y. 2005-06 Overtime Expenditures	F.Y. 2004-05 Overtime Expenditures	F.Y. 2003-04 Overtime Expenditures	F.Y. 2002-03 Overtime Expenditures	F.Y. 2001-02 Overtime Expenditures	F.Y. 2000-01 Overtime Expenditures
--	Real Property Appraiser Board	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135	\$0	\$0	\$0	\$0
--	Public Service Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$551	\$0	\$0	\$0	\$451
--	Attorney General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317	\$0	\$0	\$0
--	Parole Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31	\$0	\$100	\$0
--	Library Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$67
--	Postsecondary Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$919	\$0	\$216
--	Women's Commission	--	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0
--	HHSS-Finance & Support (merged into HHS)	--	--	--	--	\$102,577	\$124,457	\$85,696	\$128,606	\$147,532	\$183,980	\$178,954
--	HHSS-Regulation & Licensure (merged into HHS)	--	--	--	--	\$47,345	\$52,828	\$52,553	\$96,507	\$75,954	\$55,220	\$10,365
--	Property Assessment & Taxation (merged into Revenue)	--	--	--	--	\$19,620	\$22,520	\$15,684	\$12,447	\$13,650	\$19,167	\$20,310
26 Other Agencies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals *		\$19,647,247	\$20,090,370	\$21,714,881	\$20,227,134	\$21,078,582	\$16,443,719	\$15,007,223	\$15,435,432	\$13,249,863	\$13,064,875	\$12,565,754
% Change from Previous Year		-2%	-7%	+7%	-4%	+28%	+10%	-3%	+16%	+1%	+4%	+22%
Overtime Expenditures as a % of Total Expenditures		0.26%	0.27%	0.31%	0.30%	0.33%	0.26%	0.26%	0.28%	0.25%	0.25%	0.27%

* Includes data from all state agencies except the University of Nebraska and State Colleges.

** Energy became its own code agency on 7/1/2008, separating from Governor/Policy Research.

Source: June 30 Budget Status Report (E1 Account Code 511300)

Total Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Total Expenditures	F.Y. 2009-10 Total Expenditures	F.Y. 2008-09 Total Expenditures	F.Y. 2007-08 Total Expenditures	F.Y. 2006-07 Total Expenditures	F.Y. 2005-06 Total Expenditures	F.Y. 2004-05 Total Expenditures	F.Y. 2003-04 Total Expenditures	F.Y. 2002-03 Total Expenditures	F.Y. 2001-02 Total Expenditures	F.Y. 2000-01 Total Expenditures
1	Health & Human Services	\$2,805,759,315	\$2,832,664,454	\$2,702,428,939	\$2,619,232,450	\$322,774,980	\$314,555,982	\$314,999,019	\$301,274,020	\$285,941,233	\$284,037,818	\$261,289,793
2	Education	\$1,598,371,654	\$1,505,180,415	\$1,394,723,647	\$1,301,795,403	\$1,241,407,752	\$1,180,702,260	\$1,104,174,152	\$1,082,380,368	\$1,077,680,487	\$1,059,263,451	\$946,594,123
3	Roads	\$603,597,635	\$665,066,124	\$708,961,210	\$633,520,869	\$558,418,758	\$643,812,397	\$617,528,066	\$595,602,829	\$557,983,005	\$534,475,578	\$484,353,353
4	Retirement Systems	\$540,259,107	\$479,011,583	\$451,618,210	\$436,957,347	\$392,798,634	\$313,584,651	\$257,161,585	\$220,880,952	\$200,148,989	\$173,370,945	\$162,370,183
5	Administrative Services	\$393,670,282	\$383,461,063	\$368,479,236	\$362,259,362	\$353,883,150	\$326,614,897	\$324,969,160	\$297,162,339	\$284,171,890	\$220,948,042	\$178,152,661
6	Revenue	\$275,832,474	\$271,785,231	\$263,724,469	\$256,283,498	\$131,508,092	\$126,689,468	\$118,317,839	\$115,033,785	\$108,990,281	\$106,962,232	\$104,786,421
7	Corrections	\$194,226,367	\$192,226,950	\$184,615,768	\$179,063,647	\$175,799,139	\$165,451,485	\$160,212,736	\$154,263,966	\$148,585,150	\$143,432,831	\$146,248,136
8	Environmental Quality	\$103,721,498	\$113,128,453	\$67,042,574	\$67,737,925	\$85,764,748	\$93,028,158	\$78,503,840	\$68,577,044	\$76,475,387	\$67,453,420	\$61,095,427
9	Military	\$91,177,144	\$74,314,357	\$90,646,422	\$119,056,326	\$104,622,175	\$48,094,446	\$54,897,200	\$40,230,433	\$21,941,724	\$20,130,232	\$18,285,930
10	Supreme Court	\$87,931,360	\$85,955,051	\$82,610,215	\$78,267,334	\$71,173,748	\$64,136,615	\$60,712,640	\$59,924,057	\$59,303,379	\$56,582,667	\$52,657,249
11	Technical Community Colleges	\$86,758,025	\$86,966,256	\$87,266,476	\$84,066,476	\$68,566,476	\$65,312,215	\$62,887,646	\$62,376,556	\$65,843,721	\$65,423,988	\$64,533,649
12	Game and Parks	\$83,891,987	\$81,792,944	\$77,229,236	\$70,839,882	\$69,792,490	\$67,559,034	\$63,394,255	\$61,528,592	\$67,251,975	\$66,842,162	\$58,451,464
13	State Patrol	\$79,476,364	\$74,496,414	\$68,642,507	\$68,115,347	\$65,427,883	\$62,268,393	\$58,315,022	\$54,136,885	\$52,486,238	\$47,920,975	\$45,723,739
14	Public Service Commission	\$66,491,979	\$64,243,417	\$61,137,898	\$71,627,802	\$89,561,095	\$89,512,801	\$77,505,524	\$73,073,148	\$62,701,031	\$51,615,646	\$40,450,489
15	Economic Development	\$61,000,687	\$44,728,796	\$44,539,873	\$38,877,654	\$35,488,962	\$36,273,579	\$34,046,394	\$37,148,133	\$39,174,059	\$38,626,980	\$39,571,863
16	Labor	\$47,212,894	\$47,423,389	\$35,808,748	\$42,527,620	\$45,004,025	\$44,170,734	\$43,459,566	\$54,128,069	\$40,690,236	\$43,227,322	\$38,407,522
17	State Treasurer	\$45,021,758	\$50,308,260	\$51,873,862	\$53,234,993	\$46,853,202	\$191,403,892	\$42,376,393	\$40,107,416	\$47,031,530	\$59,007,203	\$58,610,283
18	Energy**	\$43,831,477	\$21,864,556	\$11,318,443	---	---	---	---	---	---	---	---
19	Aeronautics	\$26,201,907	\$22,738,447	\$15,513,207	\$19,587,312	\$21,976,695	\$20,660,254	\$19,006,855	\$18,307,045	\$20,491,065	\$27,067,731	\$17,876,620
20	Motor Vehicles	\$26,185,014	\$20,398,510	\$23,361,370	\$22,485,487	\$21,236,038	\$22,167,960	\$25,452,819	\$21,094,590	\$16,780,446	\$20,070,586	\$17,557,929
21	Crime Commission	\$22,490,290	\$19,822,413	\$20,534,053	\$16,989,075	\$15,523,436	\$15,289,469	\$14,888,477	\$14,672,453	\$16,605,435	\$18,254,486	\$21,290,497
22	Natural Resources Department*	\$19,133,340	\$20,983,929	\$24,300,146	\$18,960,818	\$26,837,194	\$17,801,168	\$19,290,548	\$15,158,967	\$20,325,179	\$18,948,116	\$19,213,095
23	Postsecondary Education	\$17,603,609	\$16,354,359	\$14,460,809	\$14,445,597	\$12,329,787	\$11,746,953	\$10,007,949	\$10,189,970	\$7,867,633	\$8,674,177	\$7,330,054
24	Legislature	\$17,527,638	\$18,146,496	\$18,246,128	\$16,604,769	\$16,668,318	\$15,158,180	\$14,467,428	\$13,811,078	\$15,043,098	\$14,116,987	\$13,641,498
25	Agriculture	\$15,674,306	\$16,740,149	\$17,549,393	\$17,077,584	\$19,256,395	\$14,346,118	\$13,953,346	\$13,386,372	\$14,401,642	\$14,651,457	\$13,900,864
26	Insurance	\$15,505,046	\$19,025,354	\$23,924,243	\$16,518,037	\$22,665,775	\$20,563,855	\$22,664,139	\$20,224,666	\$14,890,825	\$17,710,342	\$13,849,257
27	Educational Lands and Funds	\$11,882,080	\$11,184,066	\$10,841,941	\$9,871,498	\$9,543,400	\$9,091,136	\$9,016,776	\$8,824,314	\$7,912,758	\$5,550,345	\$2,842,100
28	State Board of Agriculture	\$11,314,556	\$22,823,737	\$3,017,235	\$2,884,067	\$2,886,515	\$2,012,201	\$155,601	\$0	\$457,384	\$348,824	\$243,967
29	Educational Telecommunications	\$10,524,888	\$16,905,315	\$20,889,618	\$18,502,006	\$18,858,858	\$20,264,021	\$22,857,610	\$27,239,875	\$31,994,915	\$19,481,902	\$18,979,809
30	Attorney General	\$9,591,984	\$9,595,872	\$9,673,611	\$11,378,986	\$11,315,008	\$9,472,381	\$8,547,937	\$6,251,687	\$5,278,815	\$5,299,839	\$4,586,055
31	Historical Society	\$7,465,828	\$9,797,192	\$7,149,812	\$6,188,885	\$5,932,677	\$5,587,785	\$5,378,068	\$5,108,073	\$5,703,401	\$5,696,857	\$5,560,077
32	Workers Compensation Court	\$6,937,391	\$5,947,545	\$5,855,376	\$5,546,379	\$5,348,830	\$5,255,101	\$5,252,457	\$5,267,573	\$5,083,718	\$4,654,472	\$4,494,010
33	Secretary of State	\$6,436,570	\$6,570,663	\$7,571,337	\$6,850,050	\$5,957,988	\$10,501,728	\$6,223,387	\$4,772,933	\$4,598,500	\$4,326,187	\$4,103,495
34	Banking	\$6,053,429	\$6,023,326	\$5,904,119	\$5,907,665	\$5,279,549	\$4,841,624	\$4,680,244	\$4,271,124	\$4,133,460	\$4,137,548	\$4,236,217
35	Library Commission	\$5,793,461	\$5,373,471	\$5,496,848	\$5,722,470	\$5,287,354	\$5,052,723	\$4,791,191	\$4,329,644	\$4,705,067	\$4,778,736	\$4,747,282
36	Fire Marshal	\$5,762,201	\$5,697,983	\$5,481,126	\$4,875,272	\$4,812,229	\$4,582,624	\$4,838,965	\$4,232,827	\$3,861,451	\$3,906,583	\$3,741,674
37	Blind & Visually Impaired Commission	\$4,827,513	\$4,778,073	\$4,745,132	\$4,310,348	\$3,954,513	\$3,687,998	\$4,119,261	\$3,830,156	\$3,809,587	\$3,728,163	\$3,673,850
38	Brand Committee	\$4,032,677	\$3,987,303	\$4,066,287	\$3,851,158	\$3,889,856	\$3,551,943	\$3,392,893	\$3,423,748	\$3,533,610	\$3,323,117	\$3,266,797
39	Corn Board	\$3,674,857	\$3,568,650	\$3,829,642	\$3,046,495	\$2,861,551	\$2,937,145	\$2,795,857	\$2,574,534	\$2,718,077	\$2,457,306	\$2,996,930
40	Public Advocacy Commission	\$3,608,044	\$3,735,769	\$3,473,096	\$3,337,213	\$3,067,688	\$2,788,795	\$2,565,565	\$2,647,107	\$2,270,356	\$1,526,329	\$1,516,239
41	Arts Council	\$3,584,462	\$2,754,577	\$2,270,992	\$2,423,826	\$2,774,525	\$2,488,409	\$2,114,395	\$2,682,999	\$1,846,160	\$2,234,134	\$2,505,599
42	State Auditor	\$3,312,498	\$3,438,717	\$3,577,223	\$3,324,398	\$3,190,731	\$2,980,051	\$2,577,307	\$2,435,226	\$2,660,579	\$2,609,825	\$2,722,069
43	Veterans Affairs	\$3,123,441	\$4,605,131	\$2,407,382	\$1,534,670	\$1,675,704	\$1,602,853	\$1,539,575	\$1,619,706	\$1,799,595	\$1,945,728	\$2,164,998
44	Investment Council	\$2,267,618	\$2,035,526	\$1,796,674	\$1,586,084	\$1,187,080	\$1,133,700	\$1,092,696	\$1,098,441	\$886,436	\$877,402	\$739,032
45	Equal Opportunity Commission	\$1,785,709	\$1,928,886	\$2,026,528	\$1,956,359	\$2,082,046	\$1,972,369	\$1,953,423	\$2,139,800	\$1,984,429	\$2,157,326	\$2,120,781
46	Governor/Policy Research**	\$1,640,936	\$1,746,798	\$1,649,102	\$1,542,844	\$1,174,579	\$1,150,763	\$1,059,801	\$1,036,961	\$1,215,5678	\$1,426,005	\$1,048,650
47	Foster Care Review Board	\$1,606,282	\$1,687,785	\$1,536,301	\$1,651,871	\$1,648,527	\$1,565,619	\$1,483,992	\$1,775,300	\$1,799,790	\$1,722,979	\$1,544,568
48	Electrical Board	\$1,489,115	\$1,496,681	\$1,450,503	\$1,426,368	\$1,290,672	\$1,213,637	\$1,229,525	\$1,200,024	\$1,218,256	\$1,073,630	\$963,107
49	NE Dairy Industrial Development Board	\$1,163,030	\$1,180,184	\$1,147,833	\$1,036,396	\$1,105,600	\$1,076,039	\$1,040,061	\$1,075,540	\$1,154,076	\$1,157,252	\$1,241,967
50	Real Estate Commission	\$1,146,613	\$1,073,676	\$1,015,123	\$993,217	\$999,385	\$930,654	\$909,755	\$864,361	\$861,085	\$792,572	\$828,090
51	Wheat Board	\$1,143,454	\$1,170,965	\$1,121,631	\$953,089	\$995,615	\$963,715	\$859,120	\$748,428	\$670,714	\$1,026,269	\$1,065,536
52	Liquor Control Commission	\$916,944	\$969,042	\$934,277	\$863,593	\$944,332	\$804,249	\$873,675	\$776,772	\$769,215	\$811,966	\$814,417

Total Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Total Expenditures	F.Y. 2009-10 Total Expenditures	F.Y. 2008-09 Total Expenditures	F.Y. 2007-08 Total Expenditures	F.Y. 2006-07 Total Expenditures	F.Y. 2005-06 Total Expenditures	F.Y. 2004-05 Total Expenditures	F.Y. 2003-04 Total Expenditures	F.Y. 2002-03 Total Expenditures	F.Y. 2001-02 Total Expenditures	F.Y. 2000-01 Total Expenditures
53	Tax Equalization & Review Commission	\$854,519	\$886,662	\$806,772	\$757,530	\$784,046	\$694,953	\$686,096	\$679,128	\$756,635	\$640,681	\$578,745
54	Racing Commission	\$825,024	\$843,861	\$821,668	\$906,223	\$842,536	\$801,336	\$806,521	\$814,012	\$793,266	\$808,173	\$747,149
55	Deaf & Hard of Hearing Commission	\$786,479	\$827,475	\$801,724	\$901,147	\$785,782	\$754,087	\$698,989	\$616,314	\$691,328	\$732,260	\$738,780
56	Parole Board	\$766,326	\$756,922	\$725,379	\$695,453	\$690,852	\$677,840	\$619,860	\$651,125	\$625,344	\$621,974	\$602,939
57	MV Industry Licensing Board	\$637,692	\$649,983	\$618,841	\$621,698	\$608,561	\$590,521	\$570,474	\$548,633	\$501,258	\$504,569	\$500,888
58	Oil and Gas Commission	\$630,452	\$665,224	\$647,320	\$602,494	\$602,826	\$596,450	\$562,202	\$510,022	\$551,654	\$592,459	\$457,049
59	Engineers and Architects Board	\$585,617	\$645,911	\$639,326	\$680,985	\$608,407	\$653,637	\$566,092	\$454,866	\$457,216	\$382,312	\$362,766
60	Ethanol Board	\$547,142	\$537,344	\$435,835	\$482,860	\$580,818	\$465,050	\$576,959	\$571,567	\$464,490	\$627,558	\$593,599
61	Accountability & Disclosure	\$533,161	\$535,907	\$591,811	\$513,399	\$614,773	\$564,987	\$443,211	\$480,181	\$406,888	\$491,760	\$427,013
62	Public Accountancy Board	\$381,320	\$439,245	\$404,309	\$380,849	\$390,671	\$346,830	\$319,695	\$332,925	\$399,149	\$358,434	\$354,854
63	Power Review Board	\$346,938	\$305,901	\$285,074	\$291,002	\$264,796	\$233,499	\$251,892	\$234,158	\$243,753	\$242,894	\$189,163
64	Dry Bean Commission	\$346,848	\$283,794	\$275,913	\$300,786	\$233,193	\$256,976	\$265,529	\$280,456	\$318,211	\$281,029	\$316,856
65	Industrial Relations Commission	\$276,478	\$265,865	\$314,358	\$241,511	\$242,901	\$238,759	\$212,363	\$209,941	\$208,068	\$202,688	\$210,828
66	Indian Affairs Commission	\$211,014	\$200,274	\$189,018	\$190,304	\$191,420	\$183,467	\$175,494	\$163,716	\$181,177	\$172,099	\$169,816
67	Latino-American Commission	\$198,121	\$171,237	\$202,506	\$212,991	\$190,535	\$173,017	\$204,476	\$191,698	\$143,836	\$152,507	\$197,461
68	Real Property Appraiser Board	\$180,567	\$283,872	\$261,052	\$294,521	\$249,452	\$212,327	\$198,480	\$166,249	\$153,332	\$154,511	\$157,187
69	Lieutenant Governor	\$138,581	\$135,499	\$145,191	\$145,154	\$134,629	\$120,141	\$113,252	\$105,725	\$99,109	\$96,175	\$88,563
70	Grain Sorghum Board	\$134,083	\$126,096	\$140,540	\$128,215	\$137,043	\$133,764	\$149,102	\$182,737	\$212,811	\$261,153	\$396,167
71	Barber Examiners Board	\$129,562	\$125,870	\$130,534	\$113,547	\$114,816	\$112,187	\$108,738	\$106,027	\$102,526	\$103,419	\$106,258
72	Abstracters Board of Examiners	\$46,991	\$41,538	\$40,495	\$39,001	\$40,165	\$31,544	\$33,786	\$32,077	\$27,245	\$28,288	\$24,663
73	Board of Geologists	\$29,684	\$24,801	\$29,063	\$32,045	\$28,148	\$22,763	\$17,005	\$15,786	\$17,854	\$18,508	\$19,701
74	Landscape Architects Board	\$19,825	\$18,625	\$17,379	\$18,555	\$12,435	\$10,482	\$8,933	\$8,153	\$8,371	\$6,711	\$6,789
75	Land Surveyors Board	\$17,202	\$18,557	\$19,175	\$23,037	\$24,417	\$20,598	\$24,758	\$21,019	\$22,684	\$20,979	\$18,624
---	Women's Commission	---	---	\$1,593	\$12,476	\$147,799	\$120,677	\$72,808	\$92,313	\$184,101	\$211,748	\$216,215
---	Rural Development Commission	---	---	---	\$0	\$7,360	\$19,926	\$48,625	\$17,148	\$242,112	\$432,976	\$458,261
---	Branch Rail Revitalization Council	---	---	---	\$0	\$0	\$0	\$410	\$2,145	\$1,843	\$4,160	\$1,553
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$2,164,184,974	\$2,089,303,358	\$2,040,877,362	\$1,941,177,174	\$1,876,913,855	\$1,831,032,162	\$1,647,945,226
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$60,453,010	\$60,668,441	\$46,374,134	\$36,048,325	\$30,403,649	\$25,975,564	\$24,380,137
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$5,038,049	\$4,657,544	\$4,712,040	\$4,580,593	\$4,783,295	\$4,897,053	\$29,739,791
	Sub-Total	\$7,498,262,364	\$7,377,694,766	\$7,038,030,707	\$6,756,283,606	\$6,373,608,813	\$6,251,436,388	\$5,823,779,021	\$5,543,523,098	\$5,356,588,809	\$5,148,756,473	\$4,722,996,456
	State Colleges	\$135,302,483	\$133,870,449	\$117,515,060	\$121,260,614	\$102,779,150	\$94,004,868	\$93,797,330	\$85,543,353	\$89,439,574	\$85,396,408	\$81,102,148
	University of Nebraska	\$2,168,454,330	\$2,078,742,458	\$1,981,371,909	\$1,834,450,448	\$1,687,628,266	\$1,630,084,994	\$1,578,137,761	\$1,475,095,033	\$1,361,346,088	\$1,348,678,141	\$1,253,941,845
	Total	\$9,802,019,177	\$9,590,307,673	\$9,136,917,676	\$8,711,994,668	\$8,164,016,229	\$7,975,526,250	\$7,495,714,112	\$7,104,161,484	\$6,807,374,471	\$6,582,831,022	\$6,058,040,449
	% Change from Previous Year	+2%	+5%	+5%	+7%	+2%	+6%	+6%	+4%	+3%	+9%	+4%

* Includes the activity of the Water Resources Department and the Natural Resources Commission for the years of 1998, 1999 and 2000.

** Energy became its own code agency on 7/1/2008, separating from Governor/Policy Research.

Source: Administrative Services Accounting Division

Operating Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2009-10 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2008-09 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2007-08 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2006-07 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2005-06 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2004-05 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2003-04 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2002-03 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2001-02 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 2000-01 Total Operating Expenditures (Account Codes 4200 - 4399)
1	Retirement Systems	\$508,983,554	\$448,685,760	\$423,927,272	\$410,975,985	\$355,763,802	\$291,094,338	\$235,365,304	\$200,662,762	\$181,183,902	\$156,184,366	\$145,950,288
2	Administrative Services	\$326,096,646	\$312,923,969	\$309,560,739	\$306,292,032	\$300,803,412	\$273,956,774	\$273,556,749	\$248,911,568	\$229,388,262	\$146,627,084	\$111,219,597
3	Health & Human Services	\$214,001,587	\$231,386,420	\$215,825,420	\$218,470,224	\$81,578,713	\$82,303,284	\$90,607,295	\$80,378,627	\$79,213,053	\$84,036,171	\$69,913,205
4	Roads	\$98,062,499	\$109,119,614	\$124,018,919	\$108,472,451	\$90,846,383	\$89,952,877	\$87,705,995	\$89,788,455	\$84,674,787	\$79,126,028	\$74,203,630
5	Corrections	\$66,034,380	\$61,797,905	\$62,554,366	\$61,808,114	\$60,964,377	\$68,456,207	\$54,559,930	\$50,335,731	\$49,131,978	\$51,767,987	\$46,807,253
6	Revenue	\$45,028,431	\$44,098,133	\$43,252,324	\$44,083,081	\$36,495,008	\$36,416,553	\$33,043,554	\$35,796,308	\$30,545,725	\$29,688,922	\$29,482,499
7	Military	\$28,782,119	\$27,982,041	\$13,369,640	\$13,686,948	\$9,589,117	\$13,712,848	\$10,466,253	\$5,814,518	\$5,091,643	\$3,847,999	\$4,338,956
8	Game and Parks	\$26,067,178	\$22,996,225	\$21,363,487	\$23,752,791	\$21,939,776	\$19,058,671	\$17,324,313	\$15,511,791	\$14,313,496	\$14,374,957	\$14,206,222
9	Education	\$23,322,886	\$22,773,302	\$21,526,624	\$20,945,634	\$18,311,808	\$16,986,260	\$18,707,520	\$15,689,855	\$14,411,590	\$14,655,500	\$13,484,303
10	Environmental Quality	\$18,298,319	\$20,003,650	\$15,902,838	\$15,850,713	\$17,530,467	\$16,946,059	\$17,405,246	\$16,372,075	\$22,622,980	\$19,908,426	\$12,832,464
11	State Patrol	\$17,163,403	\$14,139,805	\$11,710,098	\$12,288,602	\$11,367,765	\$10,447,103	\$11,205,622	\$8,745,621	\$8,873,419	\$8,183,402	\$8,559,156
12	Supreme Court	\$16,542,212	\$14,155,107	\$12,679,775	\$10,584,343	\$7,979,513	\$5,297,638	\$5,003,914	\$5,219,194	\$5,046,649	\$4,653,089	\$5,148,881
13	Motor Vehicles	\$15,503,370	\$9,695,240	\$8,804,378	\$8,867,300	\$8,113,492	\$10,232,429	\$13,783,809	\$10,069,935	\$6,351,215	\$10,128,019	\$8,087,874
14	Labor	\$12,527,652	\$8,714,782	\$6,322,610	\$10,190,502	\$12,655,339	\$13,003,136	\$10,148,412	\$22,431,056	\$8,303,083	\$13,025,068	\$10,867,047
15	State Treasurer	\$10,842,713	\$10,767,022	\$13,682,897	\$16,307,452	\$11,773,861	\$158,715,824	\$9,243,024	\$8,200,147	\$9,150,693	\$16,910,889	\$16,033,253
16	Educational Lands and Funds	\$9,624,527	\$8,955,212	\$8,533,827	\$7,738,834	\$7,612,752	\$7,222,069	\$6,792,103	\$6,423,408	\$5,757,881	\$3,213,772	\$757,033
17	Crime Commission	\$8,813,822	\$7,755,381	\$9,833,636	\$6,058,264	\$4,063,398	\$3,524,004	\$1,982,751	\$2,006,167	\$2,413,313	\$2,128,962	\$2,103,662
18	Insurance	\$7,667,790	\$10,983,586	\$16,551,614	\$9,772,819	\$16,162,304	\$14,316,057	\$16,920,106	\$14,861,393	\$9,890,094	\$13,035,141	\$9,011,113
19	Educational Telecommunications	\$4,999,734	\$9,711,767	\$12,889,959	\$12,766,073	\$13,405,378	\$14,863,951	\$17,288,963	\$20,511,977	\$20,825,380	\$13,390,998	\$13,091,690
20	Economic Development	\$4,970,143	\$5,315,314	\$5,103,232	\$4,526,690	\$3,799,767	\$4,078,253	\$3,389,938	\$3,601,081	\$4,336,523	\$4,266,619	\$7,111,441
21	Agriculture	\$4,739,300	\$4,484,373	\$4,340,660	\$4,678,219	\$5,499,518	\$4,437,395	\$4,335,108	\$4,159,299	\$4,899,591	\$4,548,786	\$3,978,804
22	Secretary of State	\$4,191,479	\$4,269,862	\$5,285,802	\$4,549,582	\$3,803,667	\$4,512,168	\$3,770,963	\$2,626,920	\$2,736,414	\$2,362,484	\$2,396,871
23	Corn Board	\$3,054,329	\$2,938,178	\$3,204,398	\$2,468,696	\$2,295,886	\$2,366,664	\$2,298,734	\$2,112,182	\$2,277,791	\$2,070,973	\$2,602,555
24	Natural Resources Department*	\$2,308,723	\$2,841,978	\$4,457,255	\$1,940,537	\$2,633,859	\$3,499,723	\$3,599,723	\$2,517,100	\$2,164,757	\$6,073,930	\$5,047,155
25	Public Service Commission	\$2,265,505	\$5,475,656	\$2,038,305	\$2,114,500	\$1,716,782	\$3,289,317	\$2,616,389	\$1,740,472	\$1,499,449	\$1,512,215	\$1,338,221
26	Attorney General	\$2,246,452	\$2,105,240	\$2,256,769	\$4,613,793	\$4,723,295	\$3,349,382	\$2,638,405	\$1,458,429	\$1,118,977	\$1,244,526	\$744,819
27	Historical Society	\$2,206,356	\$1,897,121	\$1,819,191	\$1,750,478	\$1,520,676	\$1,493,649	\$1,421,541	\$1,215,593	\$1,593,074	\$1,322,315	\$1,355,808
28	Workers Compensation Court	\$1,896,883	\$908,308	\$926,870	\$717,685	\$643,511	\$707,904	\$818,252	\$692,934	\$730,266	\$671,078	\$507,917
29	Legislature	\$1,512,218	\$1,459,328	\$2,048,880	\$1,560,434	\$1,990,966	\$1,455,989	\$1,526,127	\$1,462,301	\$1,690,129	\$1,772,977	\$1,917,847
30	Investment Council	\$1,408,075	\$1,372,087	\$1,227,338	\$967,295	\$587,161	\$592,421	\$581,303	\$597,363	\$420,903	\$490,279	\$338,521
31	Aeronautics	\$1,198,272	\$1,115,466	\$1,136,323	\$1,189,573	\$2,185,537	\$946,635	\$904,259	\$905,483	\$857,295	\$1,336,695	\$966,580
32	NE Dairy Industrial Development Board	\$1,161,236	\$1,178,658	\$1,146,917	\$1,034,901	\$1,102,926	\$1,073,582	\$1,037,606	\$1,072,728	\$1,153,255	\$1,155,428	\$1,241,154
33	Energy**	\$1,085,521	\$433,349	\$236,096	—	—	—	—	—	—	—	—
34	Banking	\$947,795	\$802,978	\$900,024	\$1,324,546	\$881,532	\$653,019	\$754,660	\$573,231	\$538,559	\$560,356	\$534,141
35	Wheat Board	\$927,079	\$940,573	\$933,143	\$753,030	\$796,877	\$771,925	\$699,836	\$533,115	\$462,558	\$784,398	\$819,227
36	Blind & Visually Impaired Commission	\$841,172	\$741,984	\$839,990	\$814,445	\$630,100	\$543,886	\$545,560	\$593,666	\$567,423	\$622,510	\$535,244
37	Library Commission	\$666,037	\$672,462	\$676,349	\$709,782	\$713,009	\$653,467	\$690,225	\$639,237	\$658,552	\$703,006	\$762,546
38	Fire Marshal	\$576,377	\$560,825	\$583,442	\$462,974	\$541,546	\$530,738	\$492,282	\$476,057	\$388,018	\$522,357	\$455,451
39	Real Estate Commission	\$406,370	\$325,375	\$313,240	\$316,917	\$359,514	\$320,110	\$310,089	\$286,420	\$302,661	\$244,337	\$254,932
40	Veterans Affairs	\$283,967	\$292,656	\$241,736	\$144,098	\$189,527	\$86,637	\$87,147	\$88,680	\$67,891	\$65,554	\$71,449
41	Dry Bean Commission	\$275,675	\$222,745	\$224,389	\$246,315	\$186,768	\$208,555	\$223,315	\$262,001	\$296,758	\$268,661	\$298,734
42	Equal Opportunity Commission	\$233,070	\$238,034	\$302,760	\$310,652	\$313,936	\$338,101	\$327,437	\$519,538	\$379,173	\$399,341	\$390,479
43	Liquor Control Commission	\$221,731	\$218,244	\$234,909	\$199,985	\$246,878	\$177,417	\$234,426	\$170,667	\$177,084	\$217,640	\$186,167
44	Postsecondary Education	\$220,843	\$203,825	\$284,055	\$355,511	\$312,073	\$257,269	\$244,909	\$190,615	\$121,577	\$116,965	\$163,279
45	Foster Care Review Board	\$215,578	\$208,545	\$228,651	\$246,556	\$213,166	\$261,318	\$224,094	\$294,684	\$339,165	\$340,445	\$286,604
46	Deaf & Hard of Hearing Commission	\$209,467	\$137,011	\$181,744	\$210,067	\$161,306	\$187,413	\$167,255	\$113,318	\$140,076	\$205,770	\$150,429
47	Engineers and Architects Board	\$199,514	\$202,396	\$215,908	\$307,983	\$235,888	\$242,581	\$277,215	\$200,561	\$203,401	\$152,598	\$133,591
48	Brand Committee	\$197,517	\$126,561	\$173,085	\$164,688	\$208,419	\$156,019	\$149,891	\$147,099	\$171,778	\$176,521	\$147,708
49	Ethanol Board	\$193,657	\$165,184	\$84,379	\$142,291	\$246,636	\$148,960	\$276,732	\$159,225	\$341,128	\$312,912	\$312,912
50	Arts Council	\$174,001	\$154,444	\$166,357	\$150,295	\$159,599	\$186,011	\$150,890	\$193,574	\$246,680	\$283,267	\$588,042
51	Electrical Board	\$171,875	\$144,358	\$135,183	\$142,532	\$153,395	\$130,144	\$139,530	\$146,941	\$156,390	\$152,251	\$108,508
52	State Auditor	\$171,114	\$154,534	\$212,800	\$384,881	\$631,682	\$457,808	\$728,208	\$752,626	\$946,129	\$912,607	\$888,258

Operating Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2009-10 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2008-09 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2007-08 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2006-07 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2005-06 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2004-05 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2003-04 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2002-03 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2001-02 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 2000-01 Total Operating Expenditures (Account Codes 4200 - 4399)
53	Governor/Policy Research**	\$152,010	\$206,924	\$207,357	\$442,475	\$393,272	\$395,347	\$413,242	\$357,468	\$340,290	\$808,538	\$943,378
54	Public Advocacy Commission	\$149,464	\$155,033	\$147,410	\$99,689	\$122,769	\$155,943	\$127,711	\$150,000	\$157,054	\$93,047	\$108,748
55	Racing Commission	\$143,765	\$131,528	\$177,368	\$173,746	\$149,579	\$134,155	\$79,449	\$113,848	\$93,738	\$97,111	\$92,548
56	Public Accountancy Board	\$127,585	\$184,788	\$153,690	\$133,164	\$160,015	\$107,133	\$109,146	\$131,770	\$211,110	\$152,804	\$150,556
57	Tax Equalization & Review Commission	\$98,275	\$123,490	\$101,439	\$84,401	\$91,565	\$65,941	\$67,181	\$93,248	\$150,037	\$135,724	\$114,707
58	Power Review Board	\$95,875	\$49,829	\$56,788	\$75,445	\$58,117	\$51,477	\$60,965	\$53,928	\$61,552	\$72,826	\$57,780
59	Oil and Gas Commission	\$83,799	\$90,998	\$102,304	\$106,532	\$135,312	\$121,458	\$97,054	\$82,551	\$105,329	\$179,657	\$64,317
60	MV Industry Licensing Board	\$75,718	\$73,865	\$69,255	\$67,098	\$69,555	\$62,753	\$61,372	\$80,834	\$57,621	\$63,148	\$77,111
61	Grain Sorghum Board	\$57,849	\$44,547	\$59,972	\$54,534	\$65,709	\$65,592	\$79,064	\$85,114	\$108,731	\$158,053	\$268,274
62	Parole Board	\$53,415	\$42,585	\$31,255	\$36,327	\$40,018	\$39,690	\$31,116	\$35,628	\$27,515	\$29,180	\$33,050
63	Industrial Relations Commission	\$40,942	\$35,016	\$49,780	\$32,558	\$39,597	\$36,214	\$28,995	\$32,360	\$30,024	\$30,629	\$26,523
64	Real Property Appraiser Board	\$38,116	\$137,328	\$125,576	\$153,557	\$115,293	\$95,238	\$59,649	\$45,698	\$38,879	\$37,870	\$44,395
65	Accountability & Disclosure	\$31,051	\$31,315	\$43,270	\$44,402	\$39,839	\$44,725	\$55,901	\$74,457	\$49,670	\$42,778	\$57,715
66	Board of Geologists	\$28,188	\$23,089	\$26,154	\$29,612	\$26,086	\$20,167	\$15,803	\$12,988	\$16,987	\$17,089	\$16,411
67	Latino-American Commission	\$25,813	\$34,323	\$21,865	\$38,076	\$47,192	\$38,568	\$43,738	\$55,279	\$26,499	\$24,670	\$75,555
68	Landscape Architects Board	\$19,811	\$17,377	\$16,355	\$17,298	\$12,423	\$10,023	\$8,356	\$8,153	\$8,371	\$6,711	\$6,789
69	Indian Affairs Commission	\$18,089	\$14,301	\$21,631	\$19,493	\$27,868	\$17,708	\$33,159	\$16,287	\$16,807	\$40,532	\$37,032
70	Barber Examiners Board	\$16,151	\$11,558	\$13,202	\$11,821	\$13,639	\$7,036	\$10,671	\$13,032	\$9,260	\$9,959	\$7,429
71	Land Surveyors Board	\$15,033	\$15,138	\$16,030	\$19,192	\$17,291	\$17,133	\$19,412	\$16,452	\$16,748	\$16,708	\$14,519
72	Abstracters Board of Examiners	\$13,889	\$10,144	\$14,832	\$11,371	\$12,959	\$9,143	\$12,045	\$8,795	\$6,479	\$7,854	\$7,637
73	Lieutenant Governor	\$6,332	\$5,548	\$6,475	\$5,808	\$7,543	\$4,960	\$6,000	\$6,359	\$7,456	\$5,542	\$5,931
—	State Board of Agriculture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,224	\$42,616	\$0
—	Technical Community Colleges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440,231	\$0	\$0
—	Women's Commission	—	\$0	\$1,413	\$3,822	\$89,815	\$45,510	\$19,075	\$21,777	\$52,469	\$54,666	\$80,220
—	Rural Development Commission	—	\$0	\$0	\$0	\$7,360	\$11,497	\$25,738	\$7,950	\$60,146	\$135,119	\$155,404
—	Branch Rail Revitalization Council	—	\$0	\$0	\$0	\$0	\$0	\$410	\$414	\$216	\$254	\$215
—	HHSS-Finance & Support (merged into HHS)	—	—	—	—	\$98,735,053	\$105,634,071	\$111,913,167	\$88,415,416	\$81,492,424	\$94,675,715	\$87,871,322
—	HHSS-Regulation & Licensure (merged into HHS)	—	—	—	—	\$33,604,692	\$33,795,497	\$25,906,048	\$16,734,409	\$12,301,109	\$9,272,048	\$8,155,342
—	Property Assessment & Taxation (merged into Revenue)	—	—	—	—	\$951,678	\$829,907	\$872,812	\$795,142	\$854,976	\$1,042,914	\$998,305
	Sub-Total	\$1,501,031,323	\$1,440,247,584	\$1,396,076,725	\$1,360,068,693	\$1,261,676,306	\$1,316,417,429	\$1,105,847,565	\$995,369,545	\$921,587,138	\$828,038,560	\$732,204,733
	State Colleges	\$21,555,131	\$19,203,194	\$25,229,424	\$37,253,351	\$24,009,466	\$20,077,795	\$19,697,207	\$18,032,012	\$20,859,599	\$16,153,976	\$17,529,577
	University of Nebraska	\$585,735,522	\$532,047,165	\$528,830,969	\$497,640,380	\$475,296,521	\$448,741,344	\$437,609,942	\$387,332,329	\$360,091,143	\$377,684,577	\$351,954,927
	Total	\$2,108,321,976	\$1,991,497,943	\$1,950,137,117	\$1,894,962,424	\$1,760,982,293	\$1,785,236,568	\$1,563,154,714	\$1,400,733,886	\$1,302,537,880	\$1,221,877,113	\$1,101,689,237
	% Change from Previous Year	+6%	+2%	+3%	+8%	-1%	+14%	+12%	+8%	+7%	+11%	+7%
	Operating Expenditures as a % of Total Expenditures	22%	21%	21%	22%	22%	22%	21%	20%	19%	19%	18%

* Includes the activity of the Water Resources Department and the Natural Resources Commission for the years of 1998, 1999 and 2000.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: Administrative Services Accounting Division

Travel Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Travel Expenditures (Account Code 570000's)	F.Y. 2009-10 Travel Expenditures (Account Code 570000's)	F.Y. 2008-09 Travel Expenditures (Account Code 570000's)	F.Y. 2007-08 Travel Expenditures (Account Code 570000's)	F.Y. 2006-07 Travel Expenditures (Account Code 570000's)	F.Y. 2005-06 Travel Expenditures (Account Code 570000's)	F.Y. 2004-05 Travel Expenditures (Account Code 570000's)	F.Y. 2003-04 Travel Expenditures (Account Code 570000's)	F.Y. 2002-03 Travel Expenditures (Account Code 570000's)	F.Y. 2001-02 Travel Expenditures (Account Code 4700's)	F.Y. 2000-01 Travel Expenditures (Account Code 4700's)
1	Health & Human Services	\$3,475,154	\$3,999,977	\$4,235,232	\$3,822,991	\$2,523,844	\$3,040,880	\$2,901,416	\$2,523,145	\$2,336,478	\$2,221,171	\$2,652,479
2	Education	\$1,675,014	\$1,941,981	\$2,206,015	\$1,920,350	\$1,401,038	\$1,420,014	\$1,322,267	\$1,137,404	\$1,140,176	\$904,681	\$974,359
3	Supreme Court	\$947,572	\$1,016,558	\$1,387,941	\$1,632,527	\$1,497,464	\$1,190,337	\$932,629	\$902,085	\$843,707	\$857,286	\$980,572
4	Roads	\$783,279	\$813,794	\$925,130	\$1,090,601	\$989,961	\$972,496	\$981,265	\$905,347	\$928,760	\$1,166,860	\$1,003,825
5	Corrections	\$728,593	\$814,934	\$917,640	\$1,009,782	\$798,152	\$804,557	\$738,103	\$678,656	\$679,933	\$751,420	\$681,491
6	Agriculture	\$649,846	\$836,395	\$819,452	\$946,533	\$850,073	\$919,725	\$949,676	\$758,013	\$822,203	\$719,081	\$787,059
7	Legislature	\$636,757	\$611,580	\$761,444	\$629,933	\$691,338	\$569,611	\$580,520	\$403,265	\$617,737	\$527,840	\$635,352
8	Brand Committee	\$493,277	\$516,749	\$561,374	\$477,675	\$440,380	\$413,311	\$362,777	\$344,426	\$385,646	\$356,023	\$342,070
9	Fire Marshal	\$489,721	\$579,818	\$588,818	\$587,917	\$509,266	\$510,946	\$414,626	\$349,847	\$400,417	\$346,225	\$368,189
10	Labor	\$414,652	\$453,170	\$451,232	\$538,978	\$621,713	\$641,362	\$526,770	\$486,973	\$535,062	\$592,808	\$700,225
11	Environmental Quality	\$404,924	\$417,783	\$514,472	\$509,313	\$484,255	\$465,149	\$447,146	\$397,399	\$497,601	\$460,272	\$455,165
12	Economic Development	\$383,422	\$454,313	\$565,557	\$558,323	\$564,552	\$487,559	\$414,502	\$428,248	\$434,881	\$405,623	\$418,107
13	Revenue	\$369,075	\$413,976	\$502,155	\$567,644	\$324,841	\$371,506	\$322,105	\$324,132	\$297,323	\$293,922	\$414,248
14	Game and Parks	\$360,708	\$405,345	\$456,776	\$453,369	\$482,372	\$515,807	\$470,164	\$444,541	\$369,565	\$406,728	\$393,513
15	Military	\$311,743	\$362,876	\$408,245	\$401,928	\$387,904	\$344,886	\$391,089	\$448,528	\$252,501	\$153,723	\$172,656
16	Insurance	\$307,172	\$271,840	\$370,230	\$269,457	\$300,455	\$320,677	\$325,906	\$302,473	\$275,842	\$216,186	\$328,391
17	Attorney General	\$302,157	\$290,692	\$301,090	\$267,659	\$276,345	\$223,351	\$165,307	\$143,669	\$95,166	\$85,070	\$114,043
18	State Patrol	\$289,358	\$339,359	\$290,910	\$311,642	\$327,780	\$269,114	\$266,102	\$318,871	\$292,487	\$275,430	\$346,442
19	Natural Resources Department*	\$264,975	\$273,996	\$358,470	\$376,934	\$333,309	\$354,286	\$366,693	\$331,840	\$323,844	\$332,105	\$314,126
20	Motor Vehicles	\$255,475	\$311,630	\$314,346	\$354,621	\$313,491	\$288,446	\$252,406	\$237,029	\$276,960	\$248,703	\$241,470
21	Banking	\$241,318	\$229,193	\$291,263	\$272,280	\$232,011	\$223,272	\$185,685	\$170,372	\$154,936	\$155,191	\$175,302
22	Blind & Visually Impaired Commission	\$201,624	\$172,158	\$248,664	\$233,430	\$171,584	\$132,821	\$217,479	\$162,707	\$176,739	\$144,698	\$155,425
23	Administrative Services	\$199,133	\$155,781	\$270,901	\$187,033	\$268,007	\$245,888	\$176,733	\$201,854	\$198,621	\$260,251	\$309,126
24	Educational Telecommunications	\$174,295	\$155,675	\$180,161	\$187,686	\$141,987	\$155,157	\$154,636	\$168,924	\$165,404	\$156,076	\$154,627
25	Corn Board	\$153,263	\$125,273	\$193,438	\$190,809	\$190,582	\$225,173	\$155,399	\$147,979	\$163,453	\$100,253	\$109,385
26	Electrical Board	\$152,327	\$164,378	\$153,568	\$174,053	\$124,631	\$129,456	\$128,238	\$106,559	\$96,175	\$86,927	\$112,012
27	Public Service Commission	\$125,729	\$119,616	\$115,128	\$120,508	\$137,543	\$143,466	\$115,965	\$118,969	\$112,799	\$120,513	\$126,223
28	Crime Commission	\$90,118	\$110,584	\$90,729	\$115,328	\$120,549	\$121,756	\$109,619	\$102,861	\$88,108	\$86,432	\$116,409
29	Aeronautics	\$83,609	\$97,712	\$105,527	\$102,467	\$98,488	\$82,414	\$89,991	\$90,374	\$95,524	\$84,598	\$88,801
30	Historical Society	\$72,868	\$80,673	\$87,566	\$88,039	\$83,057	\$70,003	\$74,724	\$63,771	\$72,855	\$56,140	\$97,218
31	Wheat Board	\$70,065	\$62,863	\$63,298	\$53,733	\$59,298	\$72,538	\$41,154	\$43,660	\$40,667	\$44,973	\$59,438
32	Racing Commission	\$58,048	\$65,931	\$64,522	\$69,872	\$70,563	\$66,725	\$77,876	\$87,654	\$80,548	\$82,791	\$75,833
33	Governor/Policy Research**	\$55,526	\$69,131	\$28,913	\$82,870	\$75,985	\$98,654	\$38,149	\$33,347	\$29,170	\$41,178	\$71,087
34	Real Estate Commission	\$53,288	\$56,313	\$62,142	\$63,237	\$54,410	\$51,961	\$50,233	\$42,486	\$42,034	\$49,313	\$51,474
35	MV Industry Licensing Board	\$46,629	\$39,360	\$49,589	\$46,320	\$46,933	\$54,852	\$58,398	\$46,017	\$41,220	\$49,650	\$46,520
36	Library Commission	\$44,313	\$42,628	\$69,521	\$132,426	\$71,075	\$85,811	\$88,510	\$60,347	\$58,021	\$63,123	\$61,964
37	State Auditor	\$41,814	\$41,647	\$60,470	\$61,917	\$51,321	\$49,821	\$36,353	\$25,261	\$35,746	\$37,312	\$21,861
38	Foster Care Review Board	\$40,652	\$53,240	\$50,037	\$54,384	\$62,361	\$44,797	\$38,067	\$68,438	\$48,328	\$48,136	\$43,908
39	Energy**	\$38,164	\$33,170	\$28,836	---	---	---	---	---	---	---	---
40	Public Advocacy Commission	\$35,366	\$35,736	\$31,775	\$25,721	\$23,479	\$33,871	\$26,607	\$27,452	\$19,100	\$23,722	\$25,613
41	Workers Compensation Court	\$33,557	\$40,700	\$50,909	\$60,233	\$44,041	\$58,524	\$69,737	\$64,826	\$57,776	\$65,329	\$52,761
42	Dry Bean Commission	\$30,773	\$20,793	\$15,075	\$20,011	\$13,398	\$16,869	\$13,714	\$16,998	\$21,454	\$12,368	\$18,122
43	Educational Lands and Funds	\$30,575	\$34,281	\$36,749	\$31,471	\$36,667	\$37,593	\$33,794	\$38,304	\$33,637	\$36,470	\$31,980
44	Deaf & Hard of Hearing Commission	\$21,489	\$16,401	\$19,751	\$34,173	\$26,469	\$20,065	\$21,984	\$16,120	\$14,880	\$15,174	\$14,448
45	Engineers and Architects Board	\$21,377	\$20,805	\$21,839	\$26,672	\$33,280	\$24,251	\$23,490	\$18,621	\$24,286	\$13,998	\$10,718
46	State Treasurer	\$20,407	\$37,794	\$79,089	\$69,477	\$53,766	\$53,534	\$43,649	\$15,426	\$14,847	\$16,351	\$15,007
47	Public Accountancy Board	\$20,043	\$16,066	\$27,352	\$22,575	\$16,530	\$35,114	\$17,945	\$14,871	\$21,380	\$23,343	\$37,368
48	Equal Opportunity Commission	\$19,246	\$22,682	\$34,716	\$50,124	\$48,560	\$41,804	\$38,301	\$79,359	\$50,296	\$88,417	\$78,653
49	Investment Council	\$18,853	\$12,729	\$24,696	\$30,471	\$20,336	\$9,526	\$17,665	\$12,908	\$11,009	\$14,230	\$19,840
50	Ethanol Board	\$18,761	\$24,596	\$30,693	\$30,197	\$32,423	\$29,957	\$27,498	\$31,926	\$34,129	\$33,731	\$38,470
51	Secretary of State	\$18,055	\$34,975	\$30,573	\$39,392	\$41,490	\$46,809	\$46,745	\$63,690	\$37,418	\$37,964	\$29,660
52	Oil and Gas Commission	\$17,807	\$10,400	\$15,440	\$14,117	\$10,421	\$12,337	\$12,449	\$6,895	\$7,064	\$5,462	\$12,983

Travel Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Travel Expenditures (Account Code 570000's)	F.Y. 2009-10 Travel Expenditures (Account Code 570000's)	F.Y. 2008-09 Travel Expenditures (Account Code 570000's)	F.Y. 2007-08 Travel Expenditures (Account Code 570000's)	F.Y. 2006-07 Travel Expenditures (Account Code 570000's)	F.Y. 2005-06 Travel Expenditures (Account Code 570000's)	F.Y. 2004-05 Travel Expenditures (Account Code 570000's)	F.Y. 2003-04 Travel Expenditures (Account Code 570000's)	F.Y. 2002-03 Travel Expenditures (Account Code 570000's)	F.Y. 2001-02 Travel Expenditures (Account Code 4700's)	F.Y. 2000-01 Travel Expenditures (Account Code 4700's)
53	Retirement Systems	\$16,346	\$20,478	\$28,674	\$33,466	\$27,534	\$33,062	\$35,268	\$32,189	\$30,873	\$30,919	\$35,010
54	Postsecondary Education	\$15,969	\$15,890	\$32,441	\$36,515	\$41,243	\$28,397	\$25,380	\$8,590	\$11,209	\$19,962	\$30,696
55	Arts Council	\$15,722	\$14,977	\$31,440	\$21,751	\$32,720	\$19,362	\$23,263	\$16,399	\$25,260	\$22,401	\$30,194
56	Veterans Affairs	\$15,009	\$21,612	\$35,598	\$21,450	\$27,631	\$23,449	\$17,933	\$18,156	\$12,138	\$15,954	\$23,848
57	Grain Sorghum Board	\$13,350	\$16,726	\$17,761	\$11,081	\$12,623	\$11,894	\$16,003	\$13,756	\$17,977	\$15,588	\$28,207
58	Power Review Board	\$12,981	\$12,943	\$11,680	\$12,599	\$12,312	\$8,255	\$12,719	\$8,081	\$14,167	\$17,695	\$15,450
59	Liquor Control Commission	\$12,827	\$17,031	\$24,462	\$14,505	\$18,743	\$15,900	\$13,990	\$11,282	\$15,692	\$14,092	\$15,204
60	Lieutenant Governor	\$11,621	\$9,925	\$13,030	\$14,040	\$16,245	\$15,810	\$8,806	\$2,867	\$4,922	\$9,421	\$6,204
61	Tax Equalization & Review Commission	\$11,121	\$14,491	\$11,270	\$12,123	\$20,323	\$15,072	\$16,940	\$7,067	\$42,816	\$40,286	\$25,581
62	Real Property Appraiser Board	\$10,881	\$15,338	\$9,565	\$16,123	\$14,568	\$16,851	\$19,349	\$17,156	\$13,004	\$17,793	\$19,191
63	Latino-American Commission	\$8,427	\$12,582	\$11,418	\$14,869	\$16,564	\$14,923	\$21,773	\$18,968	\$11,571	\$18,441	\$27,165
64	Abstracters Board of Examiners	\$8,261	\$7,347	\$4,687	\$7,045	\$7,519	\$2,994	\$1,913	\$4,066	\$3,024	\$3,463	\$1,944
65	Barber Examiners Board	\$5,874	\$3,872	\$4,328	\$4,739	\$4,347	\$4,682	\$4,276	\$3,760	\$4,246	\$4,915	\$4,179
66	Industrial Relations Commission	\$5,212	\$6,053	\$10,576	\$7,366	\$7,865	\$11,081	\$6,912	\$6,002	\$8,549	\$10,281	\$8,825
67	Accountability & Disclosure	\$4,531	\$4,186	\$7,759	\$8,021	\$8,828	\$6,968	\$8,037	\$10,080	\$11,433	\$5,769	\$5,965
68	Parole Board	\$3,937	\$5,663	\$9,908	\$9,592	\$5,920	\$7,898	\$6,524	\$6,611	\$10,021	\$6,736	\$11,415
69	Land Surveyors Board	\$2,169	\$3,419	\$3,145	\$3,845	\$7,126	\$3,465	\$5,346	\$4,567	\$5,937	\$4,271	\$4,105
70	NE Dairy Industrial Development Board	\$1,794	\$1,526	\$916	\$1,495	\$2,674	\$2,457	\$2,455	\$2,812	\$821	\$1,824	\$813
71	Board of Geologists	\$1,496	\$1,712	\$2,909	\$2,433	\$2,062	\$2,596	\$1,202	\$2,798	\$867	\$1,419	\$3,290
72	Indian Affairs Commission	\$1,011	\$5,779	\$8,813	\$11,350	\$18,932	\$8,690	\$13,790	\$13,258	\$19,284	\$18,592	\$26,441
73	Landscape Architects Board	\$14	\$1,248	\$1,024	\$1,257	\$12	\$459	\$577	\$0	\$0	\$0	\$0
---	Women's Commission	---	\$0	\$176	\$3,395	\$7,721	\$9,054	\$226	\$366	\$6,233	\$8,340	\$5,234
---	Rural Development Commission	---	\$0	\$0	\$0	\$0	\$7,840	\$16,690	\$9,176	\$8,811	\$26,061	\$28,134
---	Branch Rail Revitalization Council	---	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602	\$1,627	\$3,519	\$1,209
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$1,498,859	\$1,571,428	\$1,205,675	\$1,102,531	\$886,089	\$828,793	\$906,589
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$330,081	\$276,550	\$291,520	\$243,478	\$214,181	\$261,803	\$295,359
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$150,859	\$155,073	\$150,468	\$124,409	\$170,282	\$166,041	\$216,408
	Sub-Total	\$15,970,519	\$17,542,848	\$19,851,039	\$19,688,257	\$18,873,087	\$18,863,048	\$17,389,289	\$15,704,894	\$15,404,945	\$14,949,651	\$16,362,680
	State Colleges	\$1,710,298	\$1,711,207	\$1,146,497	\$1,102,450	\$948,467	\$981,297	\$912,441	\$635,384	\$675,597	\$614,063	\$648,916
	University of Nebraska	\$30,958,632	\$28,951,388	\$29,730,957	\$28,948,485	\$27,557,054	\$26,805,552	\$24,133,013	\$21,770,789	\$18,953,199	\$15,396,352	\$15,741,038
	Total	\$48,639,449	\$48,205,443	\$50,728,493	\$49,739,192	\$47,378,608	\$46,649,897	\$42,434,743	\$38,111,067	\$35,033,741	\$30,960,066	\$32,752,634
	% Change from Previous Year	+1%	-5%	+2%	+5%	+2%	+10%	+11%	+9%	+13%	-5%	+2%
	Travel Expenditures as a % of Total Expenditures	0.50%	0.50%	0.56%	0.57%	0.58%	0.58%	0.57%	0.54%	0.51%	0.47%	0.54%

* Includes the activity of the Water Resources Department and the Natural Resources Commission for the years of 1998, 1999 and 2000.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: Administrative Services Accounting Division

Capital Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Capital Expenditures (Account Code 580000's)	F.Y. 2009-10 Capital Expenditures (Account Code 580000's)	F.Y. 2008-09 Capital Expenditures (Account Code 580000's)	F.Y. 2007-08 Capital Expenditures (Account Code 580000's)	F.Y. 2006-07 Capital Expenditures (Account Code 580000's)	F.Y. 2005-06 Capital Expenditures (Account Code 580000's)	F.Y. 2004-05 Capital Expenditures (Account Code 580000's)	F.Y. 2003-04 Capital Expenditures (Account Code 580000's)	F.Y. 2002-03 Capital Expenditures (Account Code 580000's)	F.Y. 2001-02 Capital Expenditures (Account Code 4800's)	F.Y. 2000-01 Capital Expenditures (Account Code 4800's)
1	Roads	\$280,967,800	\$360,038,656	\$394,281,612	\$344,979,545	\$298,188,015	\$411,367,207	\$412,567,183	\$389,841,301	\$359,943,589	\$346,115,783	\$305,680,427
2	Administrative Services	\$21,756,101	\$26,425,125	\$18,293,994	\$16,986,006	\$11,838,500	\$13,150,460	\$13,648,306	\$11,015,436	\$11,475,329	\$32,400,980	\$27,856,972
3	Military	\$14,515,465	\$4,769,414	\$16,442,259	\$17,258,616	\$1,948,290	-\$377,365	\$8,008,449	\$8,071,888	\$2,627,000	\$1,233,698	\$1,712,875
4	State Patrol	\$6,698,463	\$5,799,206	\$4,409,811	\$4,513,656	\$5,216,061	\$6,146,455	\$3,737,545	\$4,483,139	\$5,033,953	\$3,680,009	\$3,555,718
5	Health & Human Services	\$3,080,670	\$1,775,085	\$1,444,471	\$4,524,425	\$9,867,412	\$8,942,205	\$3,021,340	\$3,893,420	\$4,383,974	\$4,848,852	\$7,070,033
6	Environmental Quality	\$2,374,202	\$145,209	\$67,242	\$29,943	\$72,607	\$275,360	\$215,884	\$117,631	\$75,608	\$281,530	\$193,770
7	Corrections	\$1,994,028	\$1,746,662	\$1,171,724	\$1,577,211	\$4,607,897	\$3,082,893	\$5,268,785	\$6,824,967	\$5,523,888	\$9,075,810	\$27,880,183
8	Game and Parks	\$1,712,229	\$3,168,186	\$1,950,879	\$1,548,551	\$2,521,989	\$3,157,496	\$4,261,595	\$5,107,380	\$11,107,744	\$12,490,756	\$7,212,355
9	Retirement Systems	\$1,291,855	\$2,069,725	\$5,830,606	\$4,565,592	\$2,605,383	\$2,536,737	\$2,603,700	\$2,272,062	\$1,574,374	\$443,506	\$194,059
10	Revenue	\$1,291,667	\$169,782	\$169,448	\$136,707	\$142,952	\$355,372	\$191,965	\$144,693	\$271,678	\$430,429	\$837,767
11	Veterans Affairs	\$1,122,641	\$2,754,807	\$616,275	\$0	\$0	\$0	\$3,549	\$2,122	\$5,716	\$4,566	\$50,880
12	Historical Society	\$894,012	\$3,412,380	\$943,955	\$87,806	\$113,447	\$40,520	\$75,248	\$43,597	\$67,475	\$115,729	\$183,943
13	Educational Telecommunications	\$858,466	\$1,846,258	\$2,912,299	\$950,637	\$803,252	\$902,256	\$1,134,994	\$2,268,124	\$6,431,734	\$1,462,045	\$1,734,014
14	Labor	\$573,009	\$1,646,475	\$228,988	\$1,196,099	\$523,731	\$853,681	\$2,212,217	\$522,820	\$364,020	\$514,732	\$478,167
15	Motor Vehicles	\$387,015	\$115,741	\$190,499	\$48,959	\$181,231	\$164,126	\$240,240	\$21,898	\$64,379	\$23,180	\$129,936
16	Agriculture	\$251,308	\$417,817	\$289,025	\$337,343	\$244,341	\$340,174	\$335,094	\$407,919	\$345,752	\$210,934	\$515,290
17	Fire Marshal	\$209,656	\$103,061	\$213,479	\$49,528	\$122,484	\$119,378	\$499,111	\$296,400	\$33,303	\$27,766	\$70,364
18	Education	\$150,970	\$160,685	\$154,206	\$166,531	\$328,774	\$276,108	\$387,390	\$246,457	\$579,243	\$670,888	\$708,421
19	Legislature	\$123,804	\$108,251	\$375,877	\$160,230	\$311,639	\$339,364	\$251,083	\$133,669	\$361,363	\$486,624	\$688,238
20	Blind & Visually Impaired Commission	\$101,662	\$43,750	\$51,696	\$62,610	\$52,189	\$67,658	\$49,146	\$7,830	\$69,475	\$44,034	\$90,598
21	Natural Resources Department*	\$92,300	\$116,758	\$115,569	\$97,346	\$232,681	\$119,174	\$256,578	\$99,440	\$119,576	\$218,433	\$263,922
22	Energy**	\$84,067	\$24,424	\$13,336	---	---	---	---	---	---	---	---
23	Educational Lands and Funds	\$63,098	\$65,757	\$135,752	\$101,326	\$1,632	\$49,864	\$283,741	\$541,934	\$332,884	\$548,205	\$377,822
24	Library Commission	\$59,878	\$73,178	\$107,823	\$111,896	\$111,896	\$130,995	\$134,188	\$78,971	\$100,914	\$134,924	\$180,462
25	Supreme Court	\$54,946	\$234,505	\$233,182	\$288,488	\$289,774	\$158,050	\$63,977	\$126,801	\$313,426	\$352,783	\$381,314
26	Public Service Commission	\$53,227	\$90,352	\$62,768	\$62,585	\$64,013	\$31,916	\$47,984	\$98,809	\$47,214	\$58,065	\$74,771
27	Attorney General	\$48,037	\$24,193	\$44,871	\$61,153	\$55,298	\$64,488	\$116,096	\$69,761	\$35,624	\$26,762	\$63,395
28	Crime Commission	\$46,177	\$72,534	\$104,391	\$49,480	\$103,887	\$125,087	\$150,141	\$111,656	\$997,975	\$1,705,931	\$5,384,349
29	Workers Compensation Court	\$45,506	\$0	\$11,253	\$38,786	\$67,800	\$0	\$19,987	\$54,229	\$45,041	\$109,067	\$123,693
30	Brand Committee	\$43,037	\$0	\$22,877	\$22,297	\$21,308	\$7,808	\$42,176	\$38,555	\$40,159	\$25,196	\$43,063
31	Equal Opportunity Commission	\$26,323	\$0	\$28,198	\$9,020	\$10,734	\$3,848	\$21,206	\$400	\$14,420	\$51,651	\$26,376
32	State Treasurer	\$26,019	\$185,460	\$163,511	\$52,892	\$243,645	\$182,803	\$83,522	\$82,715	\$523,366	\$274,985	\$1,447,532
33	Investment Council	\$18,183	\$0	\$0	\$0	\$2,563	\$948	\$0	\$5,353	\$22,782	\$3,848	\$16,753
34	State Auditor	\$11,004	\$0	\$23,800	\$4,045	\$20,674	\$21,993	\$34,409	\$39,545	\$11,690	\$18,794	\$201,969
35	Engineers & Architects Board	\$7,638	\$1,841	\$7,647	\$4,541	\$5,869	\$10,203	\$5,495	\$9,444	\$11,817	\$8,320	\$19,644
36	Arts Council	\$6,932	\$1,459	\$5,650	\$0	\$10,094	\$8,964	\$54,425	\$658	\$18,111	\$16,561	\$9,774
37	Electrical Board	\$5,289	\$3,582	\$2,151	\$17,223	\$23,425	\$24,956	-\$1,253	\$193	\$45,342	\$10,601	\$23,015
38	Public Advocacy Commission	\$3,934	\$6,275	\$6,888	\$3,619	\$1,707	\$4,966	\$2,689	\$8,875	\$12,715	\$5,939	\$12,954
39	Real Estate Commission	\$3,381	\$4,707	\$12,371	\$5,715	\$4,851	\$0	\$7,071	\$6,414	\$3,592	\$4,265	\$9,920
40	Banking	\$2,000	\$1,675	\$71,608	\$34,034	\$70,390	\$58,804	\$44,838	\$21,891	\$67,563	\$44,001	\$133,355
41	Foster Care Review Board	\$1,708	\$41,562	\$943	\$0	\$15,224	\$7,229	\$8,369	\$3,922	\$3,005	\$15,414	\$45,805
42	Deaf & Hard of Hearing Commission	\$1,541	\$0	\$0	\$1,951	\$3,766	\$6,769	\$3,267	\$4,797	\$24,073	\$27,689	\$132,341
43	Public Accountancy Board	\$229	\$70	\$2,674	\$5,433	\$1,411	\$0	\$1,811	\$596	\$996	\$2,242	\$1,243
44	Abstracters Board of Examiners	\$224	\$30	\$0	\$0	\$0	\$0	\$1,908	\$1,551	\$458	\$0	\$0
---	Oil and Gas Commission	\$0	\$18,000	\$48,091	\$6,820	\$2,129	\$27,698	\$37,208	\$9,159	\$39,198	\$28,673	\$24,891
---	Aeronautics	\$0	\$15,311	\$19,234	\$62,339	\$123,054	\$179,850	\$29,451	\$624,179	\$802,300	\$566,586	\$601,758
---	Secretary of State	\$0	\$9,165	\$42,714	\$23,036	\$24,682	\$3,920,662	\$480,988	\$145,387	\$57,028	\$249,339	\$127,352
---	Tax Equalization & Review Commission	\$0	\$5,239	\$7,682	\$1,996	\$3,831	\$539	\$2,334	\$3,025	\$21,014	\$11,927	\$41,044
---	Industrial Relations Commission	\$0	\$2,624	\$1,491	\$1,824	\$0	\$3,645	\$0	\$0	\$2,848	\$1,721	\$14,732
---	Corn Board	\$0	\$2,098	\$6,665	\$0	\$0	\$1,841	\$2,553	\$4,024	\$0	\$8,002	\$5,898
---	Racing Commission	\$0	\$2,086	\$2,300	\$2,879	\$0	\$0	\$2,549	\$1,866	\$4,695	\$10,425	\$2,159
---	Power Review Board	\$0	\$1,909	\$0	\$0	\$0	\$0	\$0	\$0	\$511	\$4,525	\$2,653
---	Ethanol Board	\$0	\$1,574	\$0	\$0	\$0	\$0	\$0	\$912	\$1,109	\$2,549	\$3,512
---	Latino-American Commission	\$0	\$1,451	\$0	\$0	\$0	\$2,905	\$14,916	\$900	\$1,748	\$638	\$7,738

Capital Expenditures by Agency, continued.

2011 Rank	Agency	F.Y. 2010-11 Capital Expenditures (Account Code 580000's)	F.Y. 2009-10 Capital Expenditures (Account Code 580000's)	F.Y. 2008-09 Capital Expenditures (Account Code 580000's)	F.Y. 2007-08 Capital Expenditures (Account Code 580000's)	F.Y. 2006-07 Capital Expenditures (Account Code 580000's)	F.Y. 2005-06 Capital Expenditures (Account Code 580000's)	F.Y. 2004-05 Capital Expenditures (Account Code 580000's)	F.Y. 2003-04 Capital Expenditures (Account Code 580000's)	F.Y. 2002-03 Capital Expenditures (Account Code 580000's)	F.Y. 2001-02 Capital Expenditures (Account Code 4800's)	F.Y. 2000-01 Capital Expenditures (Account Code 4800's)
---	Postsecondary Education	\$0	\$1,096	\$7,075	\$7,204	\$21,166	\$1,164	\$8,765	\$1,805	\$21,415	\$9,507	\$37,298
---	Economic Development	\$0	\$0	\$26,523	\$3,003	\$88,871	\$21,888	\$85,641	\$335	\$17,988	\$137,532	\$352,680
---	Governor/Policy Research**	\$0	\$0	\$2,935	\$53,148	\$6,881	\$4,252	\$6,672	\$38,345	\$23,147	\$52,343	\$26,059
---	Indian Affairs Commission	\$0	\$0	\$2,595	\$0	\$3,166	\$2,724	\$32	\$6,599	\$1,818	\$3,853	\$2,388
---	MV Industry Licensing Board	\$0	\$0	\$1,996	\$0	\$0	\$0	\$1,452	\$2,634	\$5,025	\$835	\$5,263
---	Insurance	\$0	\$0	\$1,971	\$16,848	\$44,692	\$1,794	\$25,103	\$39,954	\$37,353	\$18,432	\$71,764
---	Grain Sorghum Board	\$0	\$0	\$0	\$2,388	\$0	\$0	\$0	\$0	\$0	\$442	\$4,039
---	Liquor Control Commission	\$0	\$0	\$0	\$1,559	\$26,396	\$6,839	\$54,813	\$3,093	\$4,050	\$10,645	\$31,966
---	Wheat Board	\$0	\$0	\$0	\$0	\$8,823	\$0	\$3,414	\$893	\$0	\$1,860	\$1,939
---	Accountability & Disclosure	\$0	\$0	\$0	\$0	\$8,069	\$587	\$0	\$2,289	\$0	\$1,649	\$18,755
---	Parole Board	\$0	\$0	\$0	\$0	\$4,816	\$3,962	\$0	\$9,594	\$0	\$20,704	\$18,618
---	Real Property Appraiser Board	\$0	\$0	\$0	\$0	\$20	\$0	\$1,773	\$55	\$1,904	\$1,137	\$75
---	Barber Examiners Board	\$0	\$0	\$0	\$0	\$0	\$2,099	\$0	\$0	\$400	\$1,198	\$0
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457	\$0	\$0	\$0
---	Lieutenant Governor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$2,795	\$333
---	State Board of Agriculture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444,160	\$0	\$0
---	Women's Commission	---	\$0	\$0	\$5,258	\$0	\$0	\$0	\$0	\$0	\$2,290	\$10,245
---	Rural Development Commission	---	\$0	\$0	\$0	\$0	\$0	\$2,386	\$0	\$0	\$6,779	\$7,358
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$1,768,537	\$1,593,714	\$2,368,124	\$4,814,661	\$849,210	\$1,041,385	\$1,277,616
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$277,388	\$391,272	\$1,277,429	\$752,874	\$517,204	\$359,919	\$520,649
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$93,193	\$18,809	\$121,103	\$36,576	\$80,173	\$155,356	\$121,164
	Sub-Total	\$341,059,701	\$417,725,190	\$451,386,880	\$400,323,098	\$343,558,548	\$458,945,192	\$464,622,154	\$443,629,927	\$416,066,637	\$420,938,572	\$399,157,429
	State Colleges	\$3,929,454	\$11,687,515	\$4,517,925	\$2,833,843	\$3,005,990	\$2,611,074	\$2,434,480	\$2,715,051	\$2,952,898	\$6,693,216	\$4,388,525
	University of Nebraska	\$158,852,063	\$226,330,607	\$209,427,735	\$164,087,598	\$107,856,768	\$128,331,183	\$149,190,485	\$144,483,993	\$84,590,142	\$115,572,625	\$115,358,434
	Total	\$503,841,218	\$655,743,312	\$665,332,540	\$567,244,539	\$454,421,306	\$589,887,449	\$616,247,119	\$590,828,971	\$503,609,677	\$543,204,413	\$518,904,388
	% Change from Previous Year	-23%	-1%	+17%	+25%	-23%	-4%	+4%	+17%	-7%	+5%	-16%
	Capital Expenditures as a % of Total Expenditures	5%	7%	7%	7%	6%	7%	8%	8%	7%	8%	9%

* Includes the activity of the Water Resources Department and the Natural Resources Commission for the years of 1998, 1999 and 2000.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: Administrative Services Accounting Division

Government Aid Expenditures by Agency

2011 Rank	Agency	F.Y. 2010-11 Government Aid Expenditures (Account Code 590000's)	F.Y. 2009-10 Government Aid Expenditures (Account Code 590000's)	F.Y. 2008-09 Government Aid Expenditures (Account Code 590000's)	F.Y. 2007-08 Government Aid Expenditures (Account Code 590000's)	F.Y. 2006-07 Government Aid Expenditures (Account Code 590000's)	F.Y. 2005-06 Government Aid Expenditures (Account Code 590000's)	F.Y. 2004-05 Government Aid Expenditures (Account Code 590000's)	F.Y. 2003-04 Government Aid Expenditures (Account Code 590000's)	F.Y. 2002-03 Government Aid Expenditures (Account Code 590000's)	F.Y. 2001-02 Government Aid Expenditures (Account Code 4900's)	F.Y. 2000-01 Government Aid Expenditures (Account Code 4900's)
1	Health & Human Services	\$2,285,216,174	\$2,282,076,318	\$2,189,683,421	\$2,105,359,588	\$1,543,989	\$950,950	\$2,520,389	\$5,003,429	\$4,882,990	\$5,290,029	\$2,255,304
2	Education	\$1,539,597,237	\$1,446,505,242	\$1,338,655,047	\$1,248,090,473	\$1,191,670,424	\$1,133,675,052	\$1,057,055,509	\$1,039,669,404	\$1,036,437,860	\$1,019,257,265	\$908,956,168
3	Revenue	\$202,209,020	\$198,122,888	\$192,620,114	\$184,614,514	\$72,055,572	\$68,481,832	\$64,938,677	\$59,416,407	\$58,973,092	\$57,932,302	\$55,889,972
4	Roads	\$88,505,133	\$53,079,337	\$57,841,571	\$55,074,402	\$48,875,191	\$26,588,188	\$5,203,318	\$5,242,290	\$4,837,192	\$4,901,693	\$4,160,628
5	Technical Community Colleges	\$86,758,025	\$86,966,256	\$87,266,476	\$84,066,476	\$68,566,476	\$65,312,215	\$62,887,646	\$62,376,556	\$64,403,490	\$65,423,988	\$94,533,649
6	Environmental Quality	\$68,296,663	\$77,674,424	\$37,499,827	\$37,962,849	\$54,741,034	\$62,680,871	\$48,535,932	\$40,157,052	\$42,255,626	\$36,034,069	\$37,634,576
7	Public Service Commission	\$60,682,169	\$55,138,505	\$55,431,782	\$65,897,905	\$84,395,864	\$82,917,769	\$71,917,351	\$68,470,255	\$58,488,506	\$47,435,485	\$36,629,054
8	Economic Development	\$50,815,018	\$33,795,719	\$34,257,529	\$29,052,869	\$26,445,766	\$27,308,669	\$25,912,424	\$29,075,846	\$30,519,801	\$29,906,165	\$28,035,519
9	Energy**	\$40,972,320	\$19,929,285	\$9,892,236	---	---	---	---	---	---	---	---
10	Military	\$38,627,402	\$31,996,208	\$52,196,033	\$79,895,241	\$84,764,471	\$27,115,075	\$29,190,783	\$19,157,702	\$8,065,067	\$9,318,245	\$6,451,028
11	State Treasurer	\$31,539,688	\$36,487,857	\$34,973,413	\$33,858,648	\$31,902,195	\$29,829,666	\$30,704,632	\$30,021,350	\$35,565,986	\$40,061,370	\$40,504,610
12	Retirement Systems	\$27,420,010	\$25,589,490	\$19,468,215	\$19,134,688	\$32,202,873	\$17,796,465	\$17,098,118	\$15,926,774	\$15,388,514	\$14,871,930	\$14,522,442
13	Aeronautics	\$23,244,879	\$19,671,675	\$12,644,028	\$16,683,201	\$18,068,614	\$17,997,847	\$16,620,508	\$15,399,661	\$17,383,047	\$23,734,276	\$14,900,260
14	Game and Parks	\$20,830,951	\$18,256,036	\$19,881,077	\$11,944,619	\$12,999,727	\$14,290,356	\$11,567,964	\$11,341,939	\$12,912,414	\$13,021,510	\$11,505,010
15	Postsecondary Education	\$16,251,529	\$15,036,166	\$13,012,818	\$12,901,416	\$10,824,630	\$10,471,160	\$8,780,973	\$9,080,264	\$6,867,792	\$7,630,191	\$6,253,097
16	State Board of Agriculture	\$11,314,556	\$22,823,737	\$3,017,235	\$2,884,067	\$2,886,515	\$2,012,201	\$155,601	\$0	\$0	\$306,208	\$243,967
17	Crime Commission	\$10,893,581	\$9,074,745	\$8,045,379	\$8,404,148	\$8,888,967	\$9,332,056	\$10,593,435	\$10,475,409	\$11,299,269	\$12,622,578	\$12,033,374
18	Natural Resources Department*	\$9,557,680	\$10,873,127	\$13,077,063	\$10,434,541	\$17,820,758	\$8,186,122	\$10,719,352	\$7,540,315	\$8,159,585	\$7,864,386	\$9,273,784
19	Labor	\$7,937,712	\$9,649,364	\$6,045,639	\$6,444,661	\$7,778,495	\$7,945,503	\$9,197,667	\$9,754,853	\$10,709,918	\$10,035,329	\$7,816,111
20	Administrative Services	\$5,647,747	\$2,732,582	\$2,729,882	\$2,512,756	\$2,538,250	\$2,508,380	\$2,515,451	\$2,506,577	\$2,636,151	\$2,844,321	\$2,880,990
21	Corrections	\$3,640,210	\$3,812,250	\$3,910,000	\$3,910,000	\$3,910,000	\$3,501,405	\$3,501,405	\$3,519,587	\$5,101,210	\$4,339,186	\$4,741,589
22	Arts Council	\$2,783,135	\$1,976,651	\$1,511,371	\$1,727,849	\$2,045,770	\$1,781,655	\$1,453,674	\$2,020,687	\$1,136,742	\$1,404,188	\$1,393,950
23	Public Advocacy Commission	\$2,543,566	\$2,663,037	\$2,444,951	\$2,395,173	\$2,145,263	\$1,851,917	\$1,709,902	\$1,772,588	\$1,417,402	\$769,086	\$808,847
24	Library Commission	\$2,390,066	\$1,967,194	\$2,349,514	\$2,443,275	\$2,167,455	\$2,042,234	\$1,915,701	\$1,647,964	\$1,955,534	\$2,023,266	\$2,010,372
25	Workers Compensation Court	\$1,073,815	\$1,196,363	\$1,226,979	\$1,270,757	\$1,357,056	\$1,403,942	\$1,432,302	\$1,622,044	\$1,414,816	\$1,144,392	\$1,275,438
26	Blind & Visually Impaired Commission	\$896,057	\$939,160	\$911,224	\$703,167	\$660,130	\$597,804	\$856,786	\$719,997	\$797,286	\$809,446	\$979,104
27	Veterans Affairs	\$838,330	\$721,202	\$820,385	\$764,159	\$833,740	\$881,758	\$835,804	\$956,756	\$1,214,381	\$1,353,929	\$1,503,356
28	State Patrol	\$824,102	\$855,354	\$961,870	\$886,000	\$900,735	\$1,021,283	\$1,310,407	\$583,546	\$216,663	\$93,573	\$0
29	Supreme Court	\$793,997	\$833,250	\$680,000	\$532,500	\$345,000	\$270,000	\$270,467	\$254,741	\$253,531	\$263,526	\$270,000
30	Agriculture	\$386,003	\$969,073	\$2,642,160	\$2,099,822	\$3,835,598	\$202,889	\$297,000	\$187,691	\$449,022	\$1,425,005	\$1,132,431
31	Motor Vehicles	\$218,655	\$259,879	\$5,073,213	\$4,208,009	\$3,922,070	\$3,097,533	\$3,237,047	\$2,994,508	\$2,481,109	\$2,495,884	\$2,223,477
32	Educational Telecommunications	\$210,672	\$210,672	\$210,672	\$210,672	\$217,767	\$217,872	\$230,579	\$220,108	\$372,837	\$473,253	\$397,097
33	Racing Commission	\$129,012	\$132,770	\$142,877	\$149,709	\$162,574	\$157,137	\$156,094	\$167,701	\$167,506	\$188,814	\$178,733
34	Fire Marshal	\$125,413	\$27,585	\$27,990	\$27,870	\$28,410	\$30,015	\$31,080	\$30,165	\$29,985	\$30,075	\$30,240
35	Historical Society	\$67,622	\$6,069	\$76,269	\$299,123	\$135,605	\$62,991	\$79,660	\$69,707	\$89,195	\$374,207	\$253,752
36	Secretary of State	\$57,518	\$34,699	\$20,578	\$135,589	\$16,954	\$82,185	\$6,361	\$0	\$0	\$0	\$0
37	Attorney General	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Indian Affairs Commission	\$14,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Accountability & Disclosure	\$0	\$0	\$67,930	\$0	\$144,954	\$120,478	\$0	\$39,516	\$0	\$112,009	\$27,287
---	Banking and Finance	\$0	\$0	\$18,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Governor/Policy Research**	\$0	\$0	\$0	\$8,532,835	\$10,262,733	\$8,669,346	\$7,905,290	\$7,723,007	\$9,504,912	\$11,128,819	\$11,922,948

Government Aid Expenditures by Agency, continued.

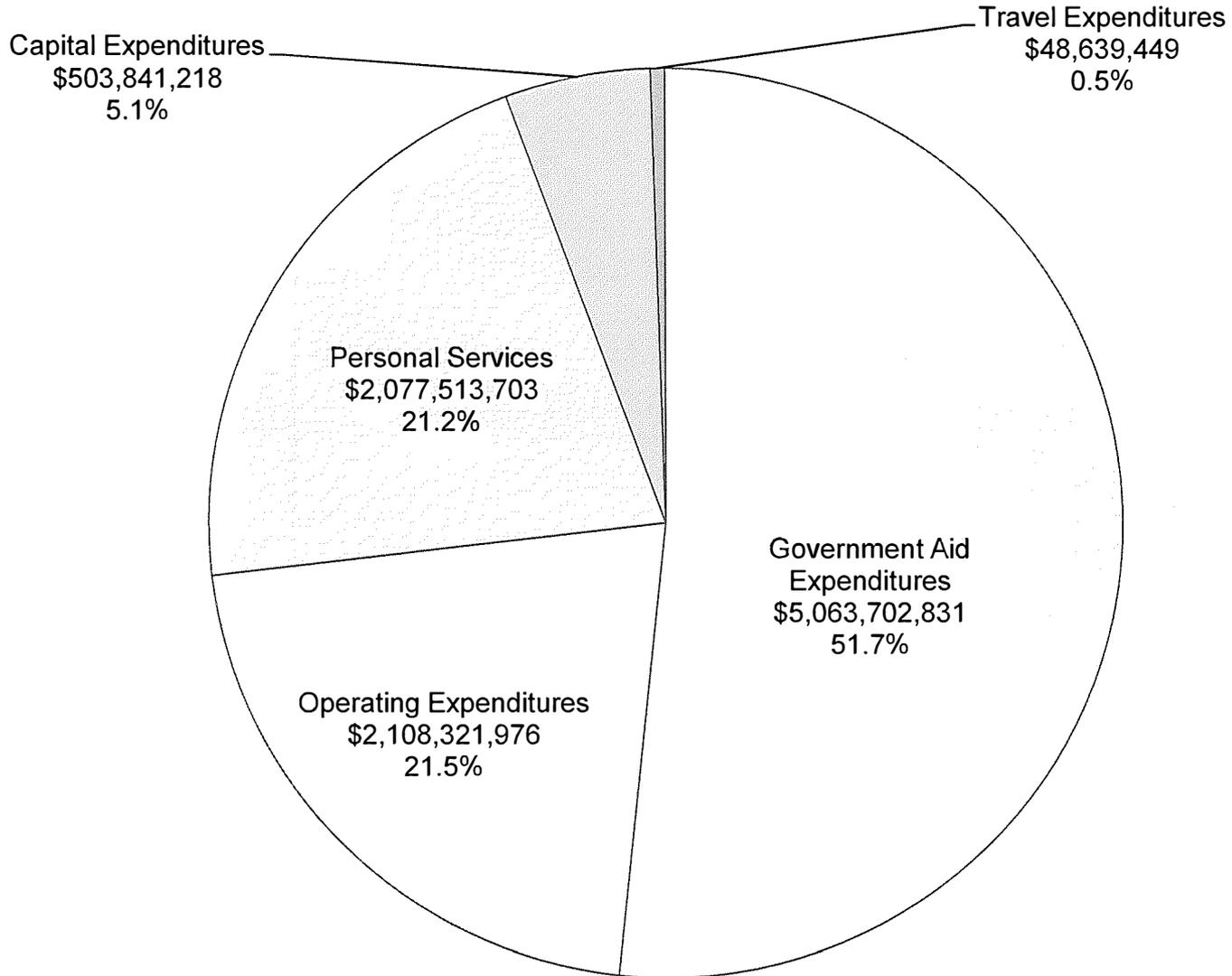
2011 Rank	Agency	F.Y. 2010-11 Government Aid Expenditures (Account Code 590000's)	F.Y. 2009-10 Government Aid Expenditures (Account Code 590000's)	F.Y. 2008-09 Government Aid Expenditures (Account Code 590000's)	F.Y. 2007-08 Government Aid Expenditures (Account Code 590000's)	F.Y. 2006-07 Government Aid Expenditures (Account Code 590000's)	F.Y. 2005-06 Government Aid Expenditures (Account Code 590000's)	F.Y. 2004-05 Government Aid Expenditures (Account Code 590000's)	F.Y. 2003-04 Government Aid Expenditures (Account Code 590000's)	F.Y. 2002-03 Government Aid Expenditures (Account Code 590000's)	F.Y. 2001-02 Government Aid Expenditures (Account Code 4900's)	F.Y. 2000-01 Government Aid Expenditures (Account Code 4900's)
---	Corn Board	\$0	\$0	\$0	\$0	\$0	\$0	-\$426	\$0	\$0	\$0	\$0
---	Educational Lands and Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$65,461	\$15,918	\$0	\$0	\$0
---	Equal Opportunity Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0
---	Ethanol Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Women's Commission	---	---	---	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	\$2,027,285,248	\$1,949,497,952	\$1,895,154,198	\$1,817,536,860	\$1,765,360,001	\$1,707,672,447	\$1,531,116,040
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	\$113,267	\$100	\$14,129	\$21,476	\$333,018	\$77,590	\$70,843
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000
	Sub-Total	\$4,643,357,256	\$4,472,084,169	\$4,211,335,662	\$4,045,513,571	\$3,839,460,137	\$3,590,891,670	\$3,406,578,651	\$3,282,720,650	\$3,222,081,450	\$3,144,670,045	\$2,879,815,048
	State Colleges	\$47,220,409	\$43,514,154	\$29,167,299	\$25,202,780	\$23,025,858	\$21,888,514	\$25,673,171	\$20,763,070	\$20,702,904	\$19,141,459	\$17,784,915
	University of Nebraska	\$373,125,166	\$305,640,632	\$268,231,208	\$243,776,352	\$229,329,590	\$217,237,377	\$205,583,697	\$194,646,748	\$174,534,402	\$154,920,317	\$143,797,846
	Total	\$5,063,702,831	\$4,821,238,955	\$4,508,734,169	\$4,314,492,703	\$4,091,815,585	\$3,830,017,561	\$3,637,835,519	\$3,498,130,468	\$3,417,318,756	\$3,318,731,821	\$3,041,397,809
	% Change from Previous Year	+5%	+7%	+5%	+5%	+7%	+5%	+4%	+2%	+3%	+9%	+8%
	Government Aid Expenditures as a % of Total Expenditures	52%	50%	49%	50%	50%	48%	49%	49%	50%	50%	50%

* Includes the activity of the Water Resources Department and the Natural Resources Commission for the years of 1998, 1999 and 2000.

** Energy became its own code agency on 7/1/2008, separating from Governor/Policy Research.

Source: Administrative Services Accounting Division

July 1, 2010 - June 30, 2011 - Total Expenditures



Source: Administrative Services Accounting Division

Agency Spending Comparison by Category

2011 Rank	Agency	F.Y. 2010-11 Personal Services Expenditures	F.Y. 2010-11 Operating Expenditures	F.Y. 2010-11 Travel Expenditures	F.Y. 2010-11 Capital Expenditures	F.Y. 2010-11 Government Aid Expenditures	F.Y. 2010-11 Total Expenditures
1	State Auditor	93.2%	5.2%	1.3%	0.3%	0.0%	100.0%
2	Governor/Policy Research	87.4%	9.3%	3.4%	0.0%	0.0%	100.0%
3	Legislature	87.0%	8.6%	3.6%	0.7%	0.0%	100.0%
4	Equal Opportunity Commission	84.4%	13.1%	1.1%	1.5%	0.0%	100.0%
5	Foster Care Review Board	83.9%	13.4%	2.5%	0.1%	0.0%	100.0%
6	Brand Committee	81.8%	4.9%	12.2%	1.1%	0.0%	100.0%
7	Banking and Finance	80.3%	15.7%	4.0%	0.0%	0.0%	100.0%
8	Supreme Court	79.1%	18.8%	1.1%	0.1%	0.9%	100.0%
9	Electrical Board	77.9%	11.5%	10.2%	0.4%	0.0%	100.0%
10	Fire Marshal	75.7%	10.0%	8.5%	3.6%	2.2%	100.0%
11	Attorney General	72.4%	23.4%	3.2%	0.5%	0.5%	100.0%
12	State Patrol	68.6%	21.6%	0.4%	8.4%	1.0%	100.0%
13	Correctional Services	62.7%	34.0%	0.4%	1.0%	1.9%	100.0%
14	Agriculture	61.6%	30.2%	4.1%	1.6%	2.5%	100.0%
15	Real Estate Commission	59.6%	35.4%	4.6%	0.3%	0.0%	100.0%
16	Blind & Visually Impaired Commission	57.7%	17.4%	4.2%	2.1%	18.6%	100.0%
17	Historical Society	56.6%	29.6%	1.0%	12.0%	0.9%	100.0%
18	Workers Compensation Court	56.0%	27.3%	0.5%	0.7%	15.5%	100.0%
19	Labor	54.6%	26.5%	0.9%	1.2%	16.8%	100.0%
20	Insurance	48.6%	49.5%	2.0%	0.0%	0.0%	100.0%
21	University of Nebraska	47.0%	27.0%	1.4%	7.3%	17.2%	100.0%
22	Library Commission	45.5%	11.5%	0.8%	1.0%	41.3%	100.0%
23	State Colleges	45.0%	15.9%	1.3%	2.9%	34.9%	100.0%
24	Game and Parks	41.6%	31.1%	0.4%	2.0%	24.8%	100.0%
25	Educational Telecommunications	40.7%	47.5%	1.7%	8.2%	2.0%	100.0%
26	Motor Vehicles	37.5%	59.2%	1.0%	1.5%	0.8%	100.0%
27	Investment Council	36.3%	62.1%	0.8%	0.8%	0.0%	100.0%
28	Natural Resources Department	36.1%	12.1%	1.4%	0.5%	50.0%	100.0%
29	Secretary of State	33.7%	65.1%	0.3%	0.0%	0.9%	100.0%
30	Veterans Affairs	27.6%	9.1%	0.5%	35.9%	26.8%	100.0%
31	Public Advocacy Commission	24.3%	4.1%	1.0%	0.1%	70.5%	100.0%
32	Roads	22.4%	16.2%	0.1%	46.5%	14.7%	100.0%
33	Educational Lands and Funds	18.2%	81.0%	0.3%	0.5%	0.0%	100.0%
34	Arts Council	16.9%	4.9%	0.4%	0.2%	77.6%	100.0%
35	Environmental Quality	13.8%	17.6%	0.4%	2.3%	65.8%	100.0%
36	Wheat Board	12.8%	81.1%	6.1%	0.0%	0.0%	100.0%
37	Corn Board	12.7%	83.1%	4.2%	0.0%	0.0%	100.0%
38	Crime Commission	11.8%	39.2%	0.4%	0.2%	48.4%	100.0%
39	Health & Human Services	10.7%	7.6%	0.1%	0.1%	81.4%	100.0%
40	Administrative Services	10.2%	82.8%	0.1%	5.5%	1.4%	100.0%
41	Military	9.8%	31.6%	0.3%	15.9%	42.4%	100.0%
42	Revenue	9.8%	16.3%	0.1%	0.5%	73.3%	100.0%
43	Economic Development	7.9%	8.1%	0.6%	0.0%	83.3%	100.0%
44	Aeronautics	6.4%	4.6%	0.3%	0.0%	88.7%	100.0%
45	Postsecondary Education	6.3%	1.3%	0.1%	0.0%	92.3%	100.0%
46	State Treasurer	5.8%	24.1%	0.0%	0.1%	70.1%	100.0%
47	Public Service Commission	5.1%	3.4%	0.2%	0.1%	91.3%	100.0%
48	Energy	3.8%	2.5%	0.1%	0.2%	93.5%	100.0%
49	Education	2.1%	1.5%	0.1%	0.0%	96.3%	100.0%
50	Retirement Systems	0.5%	94.2%	0.0%	0.2%	5.1%	100.0%
51	NE Dairy Industrial Develop Board	0.0%	99.8%	0.2%	0.0%	0.0%	100.0%
52	State Board of Agriculture	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
53	Technical Community Colleges	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
24 agencies with expenditures less than \$1 million		72.8%	21.9%	3.7%	0.1%	1.5%	100.0%
FY 10-11 Total		21.2%	21.5%	0.5%	5.1%	51.7%	100.0%
FY 09-10 Total		21.6%	20.8%	0.5%	6.8%	50.3%	100.0%
FY 08-09 Total		21.5%	21.3%	0.6%	7.3%	49.3%	100.0%
FY 07-08 Total		21.6%	21.8%	0.6%	6.5%	49.5%	100.0%
FY 06-07 Total		22.2%	21.6%	0.6%	5.6%	50.1%	100.0%
FY 05-06 Total		13.9%	21.1%	0.3%	7.3%	57.4%	100.0%
FY 04-05 Total		14.2%	19.0%	0.3%	8.0%	58.5%	100.0%
FY 03-04 Total		14.5%	18.0%	0.3%	8.0%	59.2%	100.0%
FY 02-03 Total		14.6%	17.2%	0.3%	7.7%	60.2%	100.0%
FY 01-02 Total		14.4%	16.1%	0.3%	8.2%	61.1%	100.0%
FY 00-01 Total		14.7%	15.5%	0.3%	8.5%	61.0%	100.0%
FY 99-00 Total		14.4%	15.0%	0.3%	11.6%	58.7%	100.0%
FY 98-99 Total		15.2%	16.1%	0.4%	9.6%	58.9%	100.0%
FY 97-98 Total		16.2%	16.3%	0.4%	9.1%	58.1%	100.0%
FY 96-97 Total		16.5%	16.3%	0.4%	10.4%	56.4%	100.0%
FY 95-96 Total		16.8%	15.6%	0.4%	10.4%	56.8%	100.0%
FY 94-95 Total		17.1%	15.1%	0.4%	10.8%	56.6%	100.0%
FY 93-94 Total		17.7%	13.2%	0.4%	10.7%	58.0%	100.0%
FY 92-93 Total		18.6%	12.7%	0.4%	10.6%	57.7%	100.0%

Source: Administrative Services Accounting Division

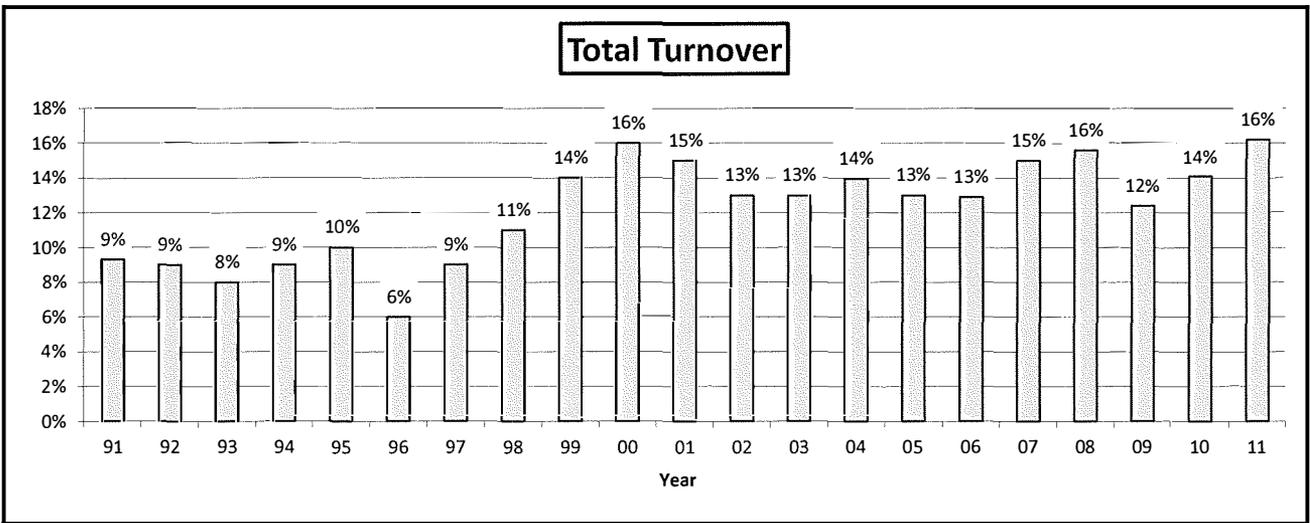
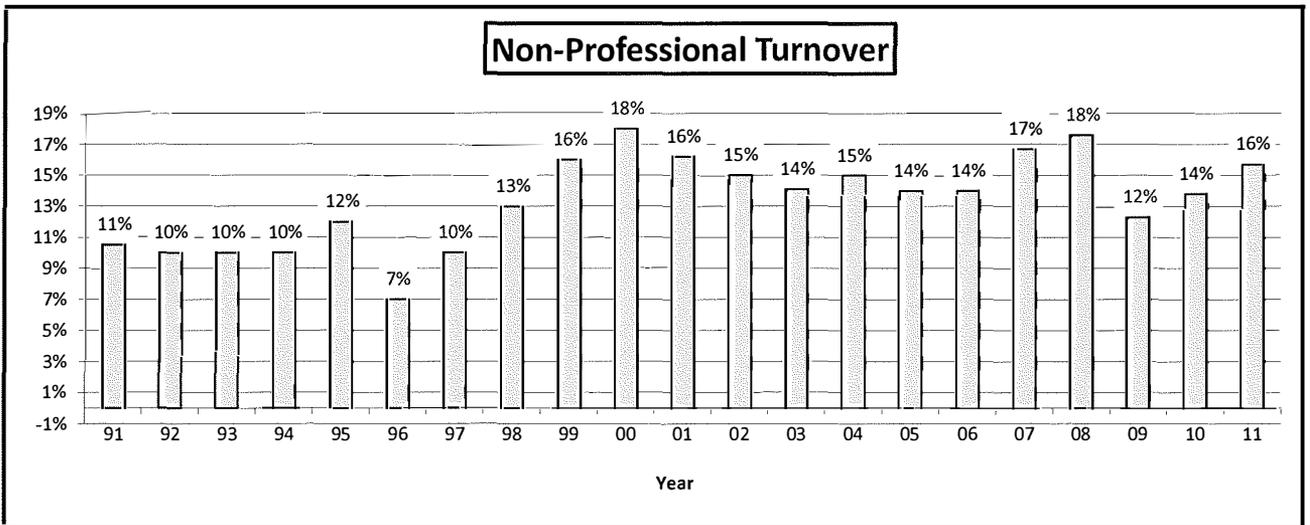
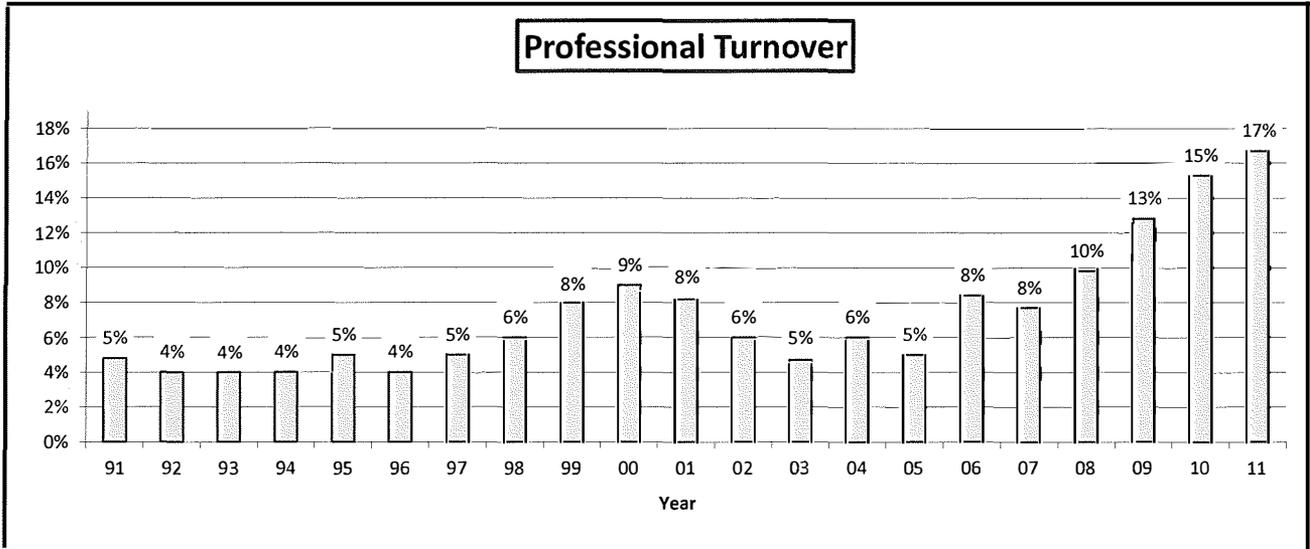
Total Turnover by Agency

2011 Rank	Agency	2011 Total Turnover %	2010 Total Turnover %	2009 Total Turnover %	2008 Total Turnover %	2007 Total Turnover %	2006 Total Turnover %	2005 Total Turnover %	2004 Total Turnover %	2003 Total Turnover %	2002 Total Turnover %	2001 Total Turnover %
1	Latino-American Commission	33.3%	0.0%	200.0%	0.0%	0.0%	200.0%	100.0%	66.7%	33.3%	0.0%	50.0%
2	Investment Council	33.3%	0.0%	14.3%	14.3%	0.0%	14.3%	0.0%	0.0%	16.7%	0.0%	20.0%
3	Crime Commission	23.8%	9.1%	11.1%	16.7%	16.7%	11.9%	13.2%	22.0%	5.9%	5.4%	12.8%
4	Equal Opportunity Commission	23.1%	8.3%	17.2%	12.9%	19.4%	20.6%	9.1%	5.9%	16.1%	27.3%	19.4%
5	Health & Human Services	23.0%	20.7%	17.5%	21.4%	19.1%	16.3%	18.6%	18.8%	15.4%	18.2%	21.6%
6	Corrections	18.5%	14.8%	14.8%	20.6%	18.2%	19.2%	20.4%	20.4%	16.2%	21.9%	19.6%
7	Motor Vehicles	17.3%	6.8%	12.4%	4.9%	8.6%	10.6%	11.4%	13.0%	9.2%	11.4%	12.2%
8	Liquor Control	16.7%	9.1%	6.7%	13.3%	20.0%	0.0%	18.2%	0.0%	10.0%	10.0%	9.1%
9	Racing Commission	16.7%	0.0%	0.0%	50.0%	16.7%	33.3%	80.0%	0.0%	0.0%	16.7%	0.0%
10	Accountability & Disclosure	16.7%	0.0%	0.0%	0.0%	14.3%	14.3%	33.3%	25.0%	0.0%	16.7%	28.6%
11	Economic Development	15.9%	14.5%	4.1%	11.4%	20.3%	5.6%	7.6%	4.3%	6.1%	9.5%	3.0%
12	Labor	15.5%	19.0%	12.7%	22.3%	8.3%	16.6%	15.5%	8.5%	8.4%	6.5%	13.5%
13	Banking	15.5%	6.5%	11.5%	6.2%	5.1%	5.1%	23.5%	5.1%	18.8%	7.1%	25.5%
14	Military	15.0%	9.2%	9.7%	13.5%	11.1%	12.2%	11.4%	14.8%	9.3%	12.3%	8.3%
15	Historical Society	14.9%	6.2%	9.6%	12.3%	12.8%	14.0%	9.3%	10.5%	5.9%	11.8%	13.2%
16	Insurance	14.9%	2.9%	2.9%	11.9%	4.0%	10.9%	5.6%	2.1%	11.8%	6.6%	9.1%
17	Agriculture	14.4%	11.6%	5.3%	9.7%	9.1%	8.6%	5.5%	5.4%	8.9%	10.7%	4.5%
18	Blind & Visually Impaired Commission	13.3%	8.3%	2.0%	8.0%	14.3%	4.0%	17.8%	9.6%	8.2%	7.8%	9.6%
19	Energy**	11.1%	17.9%	5.0%	13.3%	---	---	---	---	---	---	---
20	State Patrol	9.3%	7.4%	6.0%	6.5%	8.0%	7.1%	7.0%	7.9%	4.0%	6.3%	5.8%
21	Library Commission	8.9%	4.3%	4.3%	4.3%	4.4%	2.2%	6.8%	4.8%	7.7%	2.3%	2.3%
22	Environmental Quality	8.8%	5.8%	7.7%	9.8%	9.2%	9.3%	3.4%	6.4%	5.0%	4.5%	8.9%
23	Game and Parks	8.7%	10.6%	12.3%	21.8%	8.2%	7.9%	6.9%	8.5%	5.7%	6.3%	11.8%
24	Revenue	8.5%	9.6%	5.0%	8.6%	7.6%	5.4%	6.1%	8.4%	7.4%	7.6%	8.1%
25	Roads	7.8%	6.4%	5.3%	6.8%	7.8%	7.8%	7.3%	6.9%	7.6%	5.7%	7.4%
26	Fire Marshal	7.7%	4.3%	7.2%	8.7%	3.2%	11.3%	10.0%	1.6%	3.4%	8.3%	6.6%
27	Administrative Services	7.0%	7.6%	6.3%	8.5%	10.7%	9.2%	7.6%	13.4%	35.2%	7.6%	9.9%
28	Natural Resources Department	5.9%	7.9%	6.2%	7.1%	4.0%	8.4%	10.9%	3.1%	3.4%	3.5%	10.6%
29	Veterans Affairs	5.6%	6.7%	7.1%	7.1%	8.3%	15.4%	16.7%	7.7%	27.3%	20.0%	9.1%
30	Electrical Board	5.6%	0.0%	10.5%	5.3%	11.1%	11.1%	5.9%	5.6%	5.9%	6.3%	0.0%
31	Aeronautics	4.2%	4.0%	7.7%	11.5%	12.0%	3.8%	0.0%	3.8%	12.0%	11.5%	17.9%
32	Retirement Systems	4.0%	10.6%	0.0%	10.0%	6.3%	12.8%	8.9%	14.6%	11.6%	15.9%	30.2%
33	Foster Care Review Board	3.6%	3.7%	14.8%	28.0%	23.1%	34.5%	40.7%	40.7%	28.1%	21.2%	14.7%
34	Educational Telecommunications	3.3%	14.8%	1.4%	11.6%	5.8%	5.8%	11.4%	7.2%	14.1%	17.7%	10.2%
---	Barber Examiners Board	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
---	Wheat Board	0.0%	33.3%	0.0%	100.0%	0.0%	50.0%	100.0%	100.0%	50.0%	0.0%	0.0%
---	Engineers & Architects	0.0%	28.6%	28.6%	28.6%	16.7%	33.3%	25.0%	0.0%	0.0%	33.3%	0.0%
---	Deaf & Hard of Hearing Commission	0.0%	20.0%	16.7%	7.7%	15.4%	7.7%	27.3%	7.7%	16.7%	30.0%	33.3%
---	Corn Board	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	33.3%	0.0%	33.3%
---	Arts Council	0.0%	10.0%	10.0%	0.0%	20.0%	10.0%	10.0%	14.3%	60.0%	42.9%	10.0%
---	MV Industry Licensing Board	0.0%	10.0%	0.0%	25.0%	0.0%	11.1%	0.0%	0.0%	14.3%	0.0%	14.3%
---	Real Estate Commission	0.0%	0.0%	9.1%	0.0%	0.0%	0.0%	33.3%	0.0%	20.0%	30.0%	40.0%
---	Indian Affairs Commission	0.0%	0.0%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	100.0%	0.0%	100.0%
---	Parole Board	0.0%	0.0%	0.0%	16.7%	0.0%	40.0%	33.3%	0.0%	0.0%	20.0%	0.0%
---	Real Property Appraiser Board	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
---	Ethanol Board	0.0%	0.0%	0.0%	0.0%	25.0%	0.0%	33.3%	33.3%	0.0%	66.7%	33.3%
---	Power Review Board	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%
---	Oil and Gas Commission	0.0%	0.0%	0.0%	0.0%	0.0%	28.6%	14.3%	0.0%	0.0%	0.0%	28.6%
---	Grain Sorghum Board	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
---	Public Accountancy Board	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	33.3%
---	Women's Commission	---	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	50.0%	0.0%
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	13.1%	5.9%	5.3%	7.8%	10.6%	9.0%
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	6.7%	9.0%	6.5%	7.5%	10.3%	13.9%
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	---	5.3%	6.9%	10.4%	14.5%	6.2%	8.3%
---	Landscape Architects Board	---	---	---	---	---	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
---	Rural Development Commission	---	---	---	---	---	---	---	---	---	100.0%	25.0%
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	---	---	---	---
---	Natural Resources Comm (merged into Nat Res Dept)	---	---	---	---	---	---	---	---	---	---	---
	Total *	16.2%	14.1%	12.4%	15.6%	15.0%	12.9%	13.6%	13.5%	12.5%	13.3%	15.0%
	% Change from Previous Year	+13%	+12%	-26%	+4%	+14%	-5%	+1%	+8%	-6%	-13%	-8%

* Includes turnover from the Classified Agencies only.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Nebraska State Government Turnover Rates



Average Service Years by Agency

2011 Rank	Agency	12/11 Average Service Years	12/10 Average Service Years	12/09 Average Service Years	12/08 Average Service Years	12/07 Average Service Years	12/06 Average Service Years	12/05 Average Service Years	12/04 Average Service Years	12/03 Average Service Years	12/02 Average Service Years	12/01 Average Service Years
1	Grain Sorghum Board	35.7	34.7	33.7	32.7	31.7	30.7	29.7	28.7	24.8	23.8	25.7
2	Educational Lands and Funds	24.7	24.7	23.7	23.8	24.1	24.1	23.1	23.5	21.8	21.6	20.3
3	Ethanol Board	23.7	22.7	21.7	20.7	19.7	19.2	18.2	23.0	16.9	15.9	15.1
4	Power Review Board	21.8	20.8	19.8	18.8	17.8	16.8	19.0	18.0	17.0	16.1	15.1
5	Parole Board	21.0	20.0	19.0	18.0	17.2	17.8	15.3	15.1	12.1	16.1	14.2
6	Accountability & Disclosure	18.2	15.0	14.0	14.4	13.4	13.8	14.5	11.6	9.1	10.2	8.3
7	Revenue	18.1	18.3	17.4	17.2	16.7	16.1	16.0	15.9	15.5	14.8	13.6
8	Game and Parks	17.9	17.4	17.0	16.8	16.4	16.2	16.3	16.2	10.0	8.3	8.2
9	Agriculture	17.6	18.3	18.0	17.2	17.1	17.2	16.8	16.8	16.3	15.5	14.8
10	Banking	17.5	16.8	16.9	15.4	16.4	15.6	15.1	15.0	15.2	14.4	15.6
11	Oil and Gas Commission	17.3	16.3	15.3	14.3	13.3	14.1	15.7	17.7	16.7	15.7	14.7
12	Administrative Services	17.1	16.7	16.2	15.9	15.2	15.0	14.6	14.4	14.5	13.9	13.1
13	Roads	17.0	16.9	16.7	16.7	16.5	16.5	16.4	16.2	16.0	15.4	14.9
14	Brand Commission	16.7	16.6	17.3	17.4	17.5	16.6	16.7	17.9	17.3	17.3	16.9
15	Library Commission	16.5	16.5	16.5	15.6	15.6	15.3	14.9	14.5	13.7	12.3	11.1
16	Deaf & Hard of Hearing Commission	16.5	15.5	14.9	14.4	13.5	10.6	11.3	10.2	10.1	10.8	9.1
17	Public Service Commission	16.4	15.8	15.3	15.6	14.9	14.3	13.8	13.3	14.1	12.1	12.1
18	Aeronautics	16.4	15.6	15.5	15.2	14.8	13.6	12.7	11.7	11.2	10.7	11.0
19	Real Estate Commission	16.2	16.8	15.0	15.1	14.1	13.3	13.6	13.5	12.5	11.5	11.7
20	Public Accountancy Board	16.2	15.2	14.2	13.2	12.2	11.2	10.2	9.1	8.1	3.9	2.9
21	Motor Vehicles	16.1	17.3	17.3	17.8	17.3	16.8	16.5	16.0	15.3	15.1	15.0
22	Natural Resources Department	16.1	15.8	16.7	16.6	16.2	17.2	18.7	18.1	18.6	18.4	17.5
23	Historical Society	16.0	16.4	15.4	15.8	16.5	14.8	15.4	15.0	14.5	11.8	11.7
24	Educational Telecommunications	16.0	15.6	15.7	15.4	15.1	14.4	14.0	13.5	12.2	10.8	9.2
25	Fire Marshal	15.3	13.7	13.2	12.9	14.0	13.4	13.5	13.6	13.3	12.3	12.6
26	Environmental Quality	15.1	15.0	14.5	15.0	15.1	14.7	13.9	13.2	12.5	12.0	10.9
27	Education	15.1	14.5	14.1	14.3	14.7	14.3	14.0	14.0	13.0	12.5	12.1
28	Blind & Visually Impaired Commission	14.9	16.7	15.6	15.1	14.6	13.3	13.5	11.6	11.5	10.4	9.4
29	Liquor Control	14.8	15.5	13.6	14.0	13.2	16.0	16.0	14.6	13.9	14.4	12.8
30	MV Industry Licensing Board	14.4	15.1	16.9	17.4	14.8	13.8	13.8	12.8	13.3	12.0	11.1
31	Workers Compensation Court	14.4	13.3	12.8	12.2	11.7	11.4	12.3	11.4	11.1	8.8	9.3
32	Labor	14.3	14.4	14.2	15.0	14.0	13.8	13.7	14.0	13.8	12.5	12.6
33	State Patrol	14.3	14.0	13.8	13.2	12.7	12.8	12.8	12.8	12.6	12.3	12.3
34	Energy **	14.3	13.0	16.4	20.7	---	---	---	---	---	---	---
35	Insurance	14.1	13.7	14.0	13.5	13.9	13.2	13.4	13.1	13.1	13.0	13.5
36	Corn Board	13.9	15.2	16.1	18.3	17.3	16.3	15.3	14.3	11.9	10.5	8.1
37	Barber Examiners Board	13.9	12.9	13.0	12.0	11.1	11.5	10.5	10.7	9.7	8.7	16.1
38	Crime Commission	13.9	12.4	11.5	12.0	12.5	12.7	12.9	12.0	13.8	11.6	11.7
39	Indian Affairs Commission	13.8	10.7	9.7	8.7	5.6	5.3	5.4	5.8	9.8	6.1	7.8
40	Economic Development	13.7	13.0	12.5	12.6	13.3	13.1	13.6	12.7	12.0	11.8	11.2
41	Postsecondary Education	13.6	11.8	10.8	9.9	9.6	10.2	9.5	9.3	9.5	8.5	7.0
42	Equal Opportunity Commission	13.5	14.7	12.4	11.2	11.0	10.7	9.5	8.7	8.8	7.8	7.2
43	Public Advocacy Commission	13.4	12.4	11.4	10.4	9.4	9.4	8.4	7.4	5.8	5.5	4.2
44	Abstracters Board of Examiners	13.1	12.1	11.1	10.1	9.1	8.1	7.1	6.1	5.1	4.1	3.1
45	Electrical Board	13.1	11.8	10.8	12.0	11.1	10.4	10.7	9.7	9.4	11.9	11.5
46	Supreme Court	12.8	13.1	12.6	12.2	11.8	12.0	12.2	12.1	11.7	9.5	10.3
47	Health & Human Services	12.6	12.9	12.6	12.6	12.7	11.8	11.5	11.5	11.8	11.2	10.9
48	Arts Council	12.3	11.3	10.6	11.2	9.2	8.8	7.4	6.4	9.4	9.9	8.9
49	Retirement Systems	12.2	12.6	12.5	11.5	12.0	12.0	12.1	10.9	10.8	10.0	9.6
50	Military	12.2	12.6	10.3	11.4	11.5	11.4	10.9	10.9	10.9	11.5	11.1

Average Service Years by Agency, continued.

2011 Rank	Agency	12/11 Average Service Years	12/10 Average Service Years	12/09 Average Service Years	12/08 Average Service Years	12/07 Average Service Years	12/06 Average Service Years	12/05 Average Service Years	12/04 Average Service Years	12/03 Average Service Years	12/02 Average Service Years	12/01 Average Service Years
51	Veterans Affairs	11.8	13.2	13.9	13.0	13.3	11.9	11.9	13.2	12.0	12.3	11.1
52	Secretary of State	11.7	11.0	9.9	9.9	9.7	9.0	9.5	9.5	11.4	9.0	8.8
53	Legislature	11.7	10.9	10.5	10.9	10.6	10.7	10.7	10.7	10.4	7.7	7.3
54	Racing Commission	9.6	12.6	7.8	10.7	16.5	15.5	15.4	10.6	12.1	12.7	12.6
55	Corrections	9.6	9.1	8.6	8.1	8.0	7.9	7.7	7.5	7.3	6.9	7.3
56	Engineers and Architects Board	9.4	8.4	8.0	7.3	9.7	9.2	14.6	16.9	15.9	12.0	12.0
57	Attorney General	9.3	9.3	8.7	7.9	6.6	7.5	6.6	7.3	8.1	8.0	7.7
58	Foster Care Review Board	9.3	8.9	8.1	7.6	7.2	6.4	6.6	7.8	7.2	6.0	4.8
59	Governor/Policy Research**	8.8	8.2	8.6	8.0	14.0	13.6	13.1	12.2	11.5	10.4	8.3
60	State Auditor	8.7	10.0	8.3	7.3	6.9	7.6	6.4	7.9	8.1	7.1	6.9
61	Dry Bean Commission	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	---	---	---
62	Tax Equalization & Review Commission	7.4	7.2	9.0	8.0	7.0	6.9	7.0	4.6	4.3	3.8	5.4
63	State Treasurer	7.3	6.8	6.2	5.3	4.5	4.4	3.9	3.2	3.0	2.3	1.8
64	Wheat Board	7.0	4.8	4.9	5.3	19.8	18.8	16.2	15.2	14.9	17.4	20.0
65	Investment Council	6.6	11.5	13.7	13.2	12.9	12.0	11.5	10.5	9.5	10.0	10.4
66	Lieutenant Governor	6.5	5.5	7.5	6.5	2.9	1.9	0.9	7.5	6.5	5.5	4.5
67	Industrial Relations Commission	5.9	7.7	6.7	8.6	7.6	6.6	5.6	4.6	3.6	2.6	1.6
68	Real Property Appraiser Board	5.9	7.7	6.7	5.8	4.7	2.8	3.6	15.4	14.4	13.4	12.4
69	Latino-American Commission	2.5	2.0	3.5	7.4	6.4	8.2	7.4	5.0	4.1	3.9	4.1
---	HHSS-Finance & Support (merged into HHS)	---	---	---	---	---	15.4	15.4	15.0	15.4	14.9	14.1
---	Property Assessment & Taxation (merged into Revenue)	---	---	---	---	---	15.3	14.6	13.5	12.4	11.7	10.6
---	HHSS-Regulation & Licensure (merged into HHS)	---	---	---	---	---	14.1	13.7	13.7	12.9	12.6	11.9
---	Women's Commission	---	---	---	---	---	3.1	2.1	5.5	4.5	6.3	4.9
---	Rural Development Commission	---	---	---	---	---	---	---	---	---	4.0	8.5
	State Average *	13.6	13.6	13.2	13.1	13.0	12.8	12.6	12.5	11.7	11.4	11.3
	% Change from Previous Year	+0%	+3%	+1%	+1%	+2%	+2%	+1%	+7%	+3%	+1%	+1%

* Includes data from all state agencies except the University of Nebraska and the State Colleges.

** Energy became its own code agency on 7/1/08, separating from Governor/Policy Research.

Source: EnterpriseOne 1-3-2012 Report

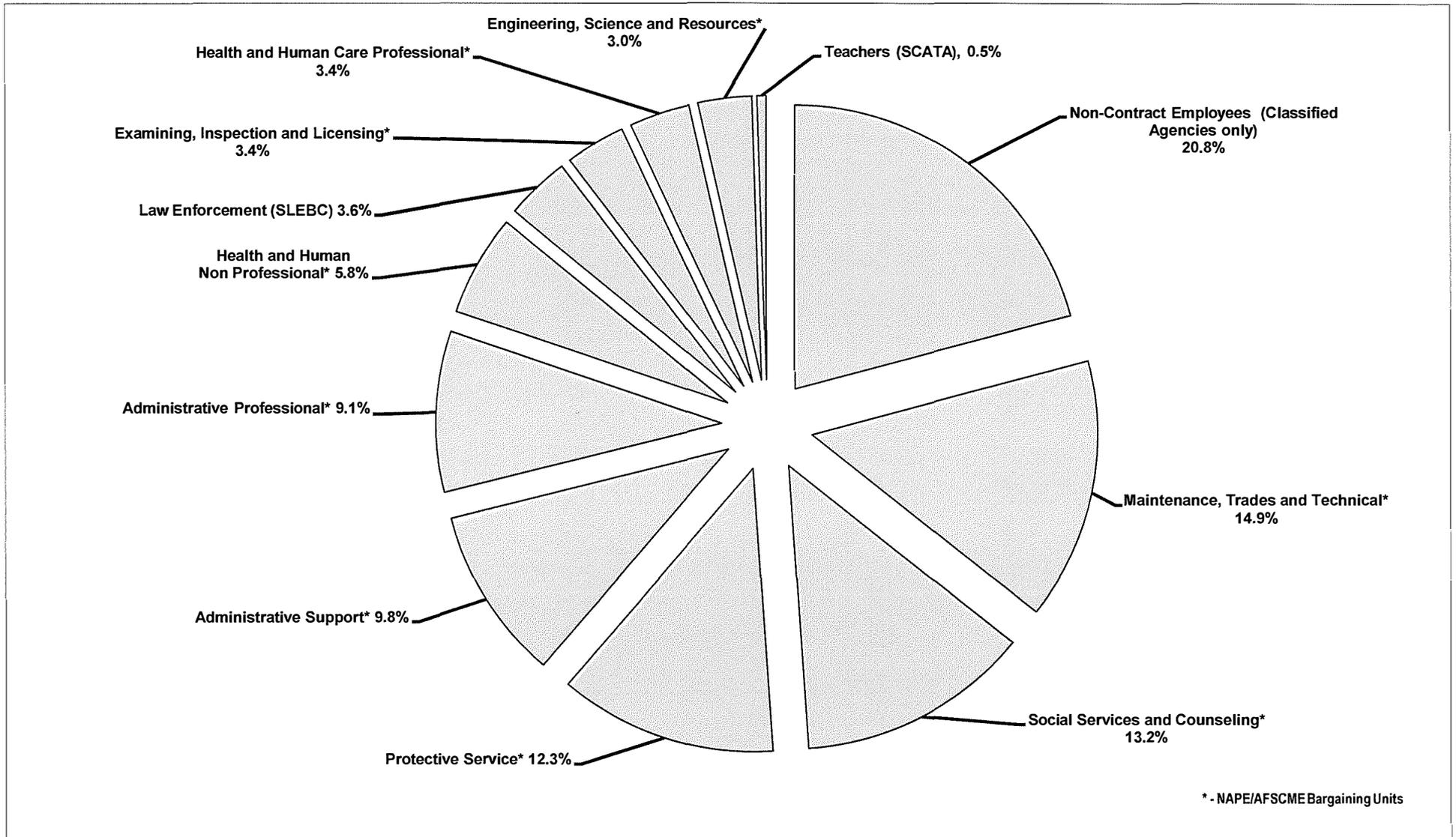
Bargaining Unit Status Within Nebraska State Government

Unit	12/11	12/10	12/09	12/08	12/07	12/06	12/05	12/04	4/04	5/03	3/02	5/01
	Number of Employees											
NAPE/AFSCME (Nebraska Association of Public Employees)												
Administrative Professional	1,229	1,227	1,258	1,229	1,232	1,274	1,267	1,263	1,210	1,165	1,181	1,126
Administrative Support	1,325	1,370	1,431	1,463	1,478	1,546	1,541	1,594	1,549	1,507	1,630	1,669
Engineering, Science and Resources	408	416	405	394	375	374	361	349	347	334	344	335
Examining, Inspection and Licensing	456	450	458	438	439	422	427	415	416	441	444	486
Health and Human Care Non Professional	779	799	884	906	933	1,054	1,125	1,182	1,243	1,180	1,241	1,185
Health and Human Care Professional	460	454	453	435	438	466	455	469	485	465	476	453
Maintenance, Trades and Technical	2,003	2,051	2,120	2,140	2,148	2,172	2,209	2,224	2,237	2,230	2,305	2,301
Protective Service	1,659	1,690	1,707	1,600	1,545	1,515	1,506	1,505	1,533	1,469	1,328	1,170
Social Services and Counseling	1,778	1,790	1,918	1,956	1,992	2,017	2,033	1,966	1,900	1,823	1,822	1,880
TOTAL	10,097	10,247	10,634	10,561	10,580	10,840	10,924	10,967	10,920	10,614	10,771	10,605
SCATA (State Code Agencies Teachers Association)												
Teachers	69	75	77	72	61	52	41	42	43	39	40	39
SLEBC (State Law Enforcement Bargaining Council)												
Law Enforcement	490	503	508	524	514	540	521	529	544	537	507	499
TOTAL IN BARGAINING UNITS	10,656	10,825	11,219	11,157	11,155	11,432	11,486	11,538	11,507	11,190	11,318	11,143
Non-Contract Employees (Classified Agencies only) *	2,800	2,844	2,908	2,882	2,967	3,000	2,987	2,871	2,911	2,898	2,935	2,903
GRAND TOTAL	13,456	13,669	14,127	14,039	14,122	14,432	14,473	14,409	14,418	14,088	14,253	14,046

Source: EnterpriseOne Report

* excludes Temporaries

Employee Bargaining Unit Status



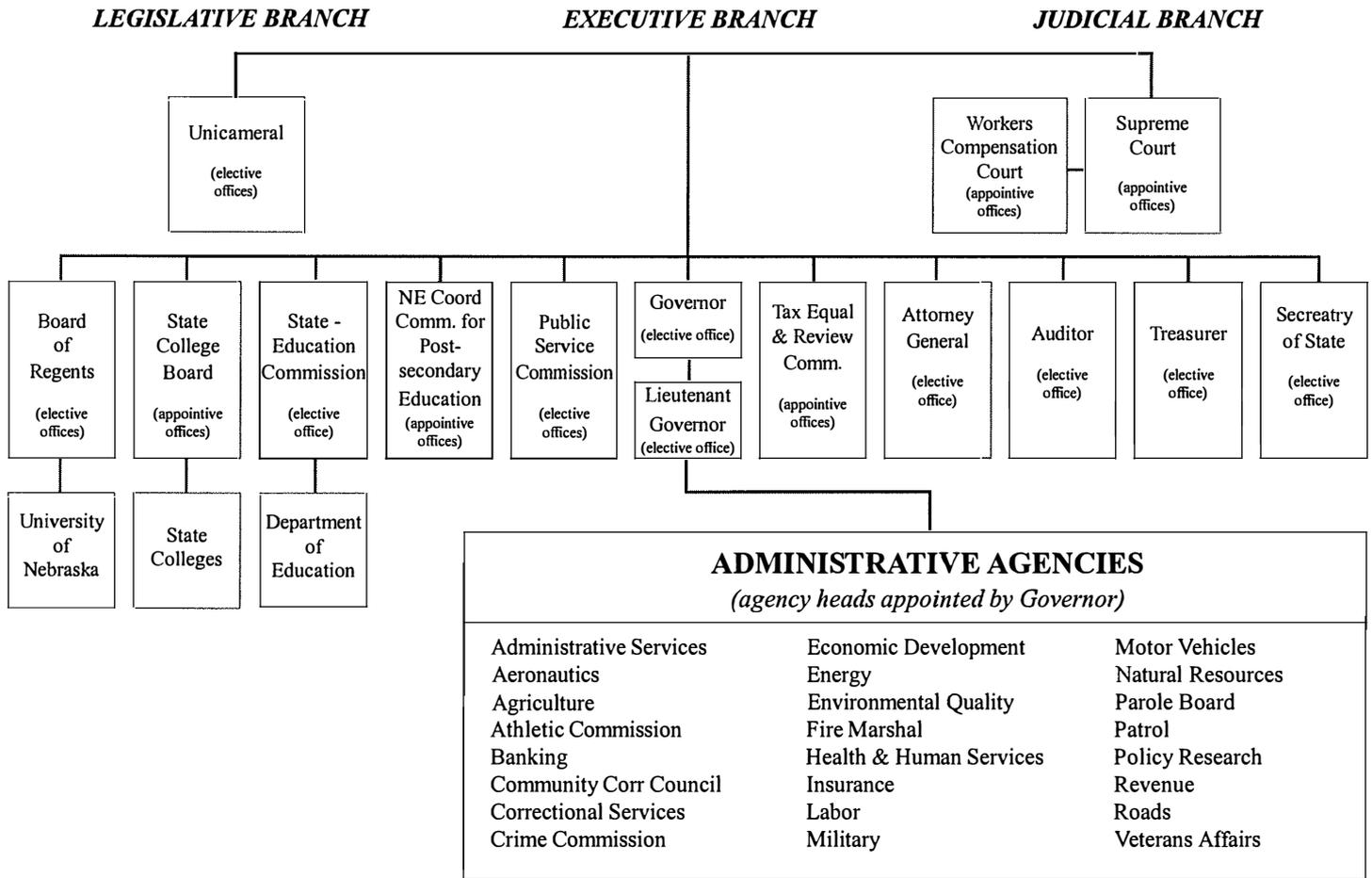
Employee Age Breakdown*

Age Group	Number of Employees	Percentage
19 & under	44	0.3%
20 - 24	571	4.2%
25 - 29	1,171	8.7%
30 - 34	1,186	8.8%
35 - 39	1,166	8.7%
40 - 44	1,359	10.1%
45 - 49	1,754	13.0%
50 - 54	2,063	15.3%
55 - 59	2,203	16.4%
60 - 64	1,482	11.0%
65 - 69	358	2.7%
70 & over	96	0.7%
All Ages	13,453	100%
Average Age	46.2	

*Excludes non-classified and temporary employees.

Source: EnterpriseOne January, 2012 Report

Nebraska State Government Organization Chart



INDEPENDENT AGENCIES, BOARDS AND COMMISSIONS

(agency heads not appointed by Governor)

Abstracters Board of Examiners	Equal Opportunity Commission	Mexican-American Commission
Accountability & Disclosure	ETC (Educational Telecommunications)	MV Industry Licensing Board
Arts Council	Ethanol Board	Oil and Gas Commission
Barber Examiners Board	Foster Care Review Board	Power Review Board
Brand Committee	Game and Parks Commission	Public Accountancy Board
Blind & Visually Impaired Commission	Grain Sorghum Board	Public Advocacy Commission
Board of Geologists	Historical Society	Racing Commission
Corn Board	Indian Affairs Commission	Real Property Appraiser Board
Dairy Industry Development Board	Industrial Relations Commission	Real Estate Commission
Deaf & Hard of Hearing Commission	Investment Council	Retirement Systems
Dry Bean Commission	Land Surveyor's Board	Rural Development Commission
Educational Lands and Funds	Landscape Architects Board	Wheat Board
Electrical Board	Library Commission	Women's Commission
Engineers and Architects Board	Liquor Control Commission	

