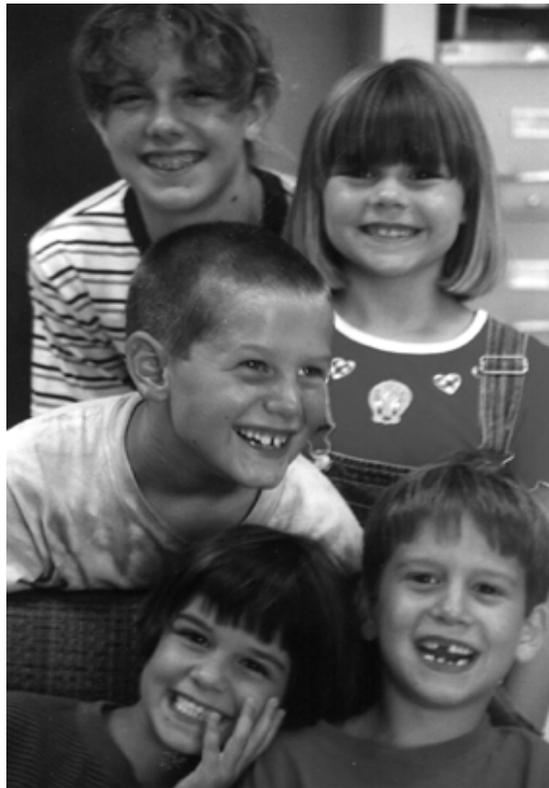


# **Excellence in Education Council**



## **2000-2001 Education Innovation Fund Annual Report**

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# Excellence in Education Council Education Innovation Fund

2000-2001 Annual Report

Program overview. Legislation creating the Nebraska Lottery was signed in February 1993. The law specifies that 25% of lottery proceeds be set aside for innovative educational and environmental projects in Nebraska, as well as for compulsive gamblers assistance. Of these proceeds, 49.5% is specifically targeted for the Education Innovation Fund (EIF).

Legislative authority and statutory revisions. Sections 9-812, 79-758 and 79-761 R.R.S. provide the legislative authority for the Education Innovation Fund and the Excellence in Education Council. LB 833, which was passed during the 2001 legislative session, amended Section 9-812. The revisions to section 9-812 are summarized below.

## LB 797 - Approved by the Governor on 5/7/01.

This bill served as the technical corrections bill for the Nebraska Department of Education. Although there were several passages in this bill which affected the Education Innovation Fund, the excerpt below is the only one not duplicated by those listed in LB 833.

9-812. (1) All money received from the operation of lottery games conducted pursuant to the State Lottery Act in Nebraska shall be ~~deposited in~~ credited to the State Lottery Operation Trust Fund, which fund is hereby created...

## LB 833 - Approved by the Governor on 05/21/01.

This bill created a new, limited-time grant to provide funding for public high schools that do not yet have distance education capacity. This Distance Education Network Completion (DENC) grant will fund costs for engineering, equipment and installation charges. The DENC grant will be funded from the share of Education Innovation Fund proceeds that was previously designated for competitive incentive grants. A maximum of three million dollars, which will be collected over fiscal years 2001-2002 and 2002-2003, will be available for this program. The LB 833 revisions to section 9-812 are excerpted below.

- (2) The Education Innovation Fund is hereby created. ~~Each fiscal year beginning with fiscal year 1994-95, at least seventy-five percent of the lottery proceeds allocated to the Education Innovation Fund shall be available for disbursement. The For each fiscal year except fiscal years 2001-02 and 2002-03, the Education Innovation Fund shall be allocated in the following manner: Up to ten percent to fund the mentor teacher program pursuant to the Quality Education Accountability Act; up to seventy percent as quality education incentives pursuant to the act; and up to twenty percent of the fund shall be allocated by the Governor. For fiscal years 2001-02 and 2002-03, the Education Innovation Fund shall be allocated in the following manner: Up to ten percent to fund the mentor teacher program pursuant to the Quality Education Accountability Act; up to seventy percent as quality education incentives pursuant to the act; up to twenty percent, but not to exceed one million five hundred thousand dollars per fiscal year, as a distance education network completion grant pursuant to section 2 of this act; and any amount of the twenty percent that would have been allocated to distance education network completion grants that is in excess of the one million five hundred thousand dollar maximum that is authorized for distance education network completion grants shall be allocated by the Governor. Allocations by the Governor shall be through incentive grants to encourage the development of strategic school improvement plans by school districts for accomplishing high performance learning and to encourage schools to establish innovations in programs or practices that result in restructuring of school organization, school management, and instructional programs which bring about improvement in the quality of education. Such incentive grants allocated by the Governor are intended to provide selected school districts, teachers or groups of teachers, nonprofit educational organizations, educational service units, or cooperatives funding for the allowable costs of implementing pilot projects and model programs.~~

From the funds allocated by the Governor, minigrants shall be available to school districts to support the development of strategic school improvement plans which shall include statements of purposes and goals for the districts. The plans shall also include the specific statements of improvement or strategic initiatives designed to improve quality learning for every student.

In addition to the minigrants granted for the development of strategic school improvement plans, school districts with annual budget expenditures of three hundred fifty thousand dollars or less are eligible for minigrants from the funds allocated by the Governor for the purposes allowed in subdivisions (2)(a) through (q) of this section. The

amount of this type of minigrant shall not exceed five thousand dollars. The school district shall present a curriculum support plan with its application for the grant. The curriculum support plan must show how the district is working to achieve one or more of the allowed purposes and how the grant will be used to directly advance the plan to achieve one or more of these purposes. The plan must be signed by the school administrator and a school board representative. The application for the grant shall be brief. The Excellence in Education Council shall select the recipients of this type of minigrant and shall administer such minigrants.

From the funds allocated by the Governor, major competitive grants shall be available to support innovative programs which are directly related to the strategic school improvement plans. The development of a strategic school improvement plan by a school district shall be required before a grant is awarded. Annual reports shall be made by program recipients documenting the effectiveness of the program in improving the quality of education as designed in the strategic school improvement plans. Special consideration shall be given to plans which contain public or private matching funds and cooperative agreements, including agreements for in-kind services. Purposes for which such major competitive grants would be offered shall include:

- (a) Professional staff development programs to provide funds for teacher and administrator training and continuing education to upgrade teaching and administrative skills;
- (b) The development of strategic school improvement plans by school districts;
- (c) Educational technology assistance to public schools for the purchase and operation of computers, telecommunications equipment and services, and other forms of technological innovation which may enhance classroom teaching, instructional management, and districtwide administration. ~~Telecommunications pursuant to the state's goal of ensuring that all kindergarten through grade twelve public school districts or affiliated systems have a direct connection to a statewide public computer information network by June 30, 2000. The telecomputing equipment and services needed meet this goal may be funded under this subsection, sections 79-1241.01, 79-1243, and 79-1310, or any combination of such subsection and sections. Such telecommunications equipment, services, and forms of technical innovation shall be approved by the State Department of Education only after review by the technical panel created in section 86-1511;~~
- (d) An educational accountability program to develop an educational indicators system to measure the performance and outcomes of public schools and to ensure efficiency in operations;
- (e) Alternative programs for students, including underrepresented groups, at-risk students, and dropouts;
- (f) Programs that demonstrate improvement of student performance against valid national and international achievement standards;
- (g) Early childhood and parent education which emphasizes child development;
- (h) Programs using decisionmaking models that increase involvement of parents, teachers, and students in school management;
- (i) Increased involvement of the community in order to achieve increased confidence in and satisfaction with its schools;
- (j) Development of magnet or model programs designed to facilitate desegregation;
- (k) Programs that address family and social issues impairing the learning productivity of students;
- (l) Programs enhancing critical and higher-order thinking capabilities;
- (m) Programs which produce the quality of education necessary to guarantee a competitive work force;
- (n) Programs designed to increase productivity of staff and students through innovative use of time;
- (o) Training programs designed to benefit teachers at all levels of education by increasing their ability to work with educational technology in the classroom;
- (p) Approved accelerated or differentiated curriculum programs under sections 79-1106 to 79-1108.03; and
- (q) Programs for children from birth to age twenty-one years with disabilities receiving special education under the Special Education Act and children from birth to age twenty-one years needing support services as defined in section 79-1125.01, which programs demonstrate improved outcomes for children from birth to age twenty-one years through emphasis on prevention and collaborative planning.

The Governor shall establish the Excellence in Education Council. The Governor shall appoint eleven members to the council including representatives of educational organizations, postsecondary educational institutions, the business community, and the general public, members of school boards and parent education associations, school administrators, and at least four teachers who are engaged in classroom teaching. The State Department of Education shall provide staff support for the council to administer the Education Innovation Fund, including the Quality Education Accountability Act. The council shall have the following powers and duties:

- (i) In consultation with the ~~State Department of Education~~ department, develop and publish criteria for the awarding of incentive grants allocated by the Governor for programs pursuant to this subsection, including minigrants;
- (ii) Provide recommendations to the Governor regarding the selection of projects to be funded and the distribution and duration of project funding. ~~For projects recommended under subdivision (2)(c) of this section, the council shall also provide recommendations to the Nebraska Information Technology Commission for its review and recommendations to the Governor;~~
- (iii) Establish standards, formats, procedures, and timelines for the successful implementation of approved programs funded by incentive grants allocated by the Governor from the Education Innovation Fund;
- (iv) Assist school districts in determining the effectiveness of the innovations in programs and practices and measure the subsequent degree of improvement in the quality of education;
- (v) Consider the reasonable distribution of funds across the state and all classes of school districts;
- (vi) Carry out its duties pursuant to the Quality Education Accountability Act; and
- (vii) Provide annual reports to the Governor concerning programs funded by the fund. Each report shall include the number of applicants and approved applicants, an overview of the various programs, objectives, and anticipated outcomes, and detailed reports of the cost of each program.

To assist the council in carrying out its duties, the State Board of Education shall, in consultation with the council, adopt and promulgate rules and regulations establishing criteria, standards, and procedures regarding the selection and administration of programs funded from the Education Innovation Fund, including the Quality Education Accountability Act.

- (3) Recipients of incentive grants allocated by the Governor from the Education Innovation Fund shall be required to provide, upon request, such data relating to the funded programs and initiatives as the Governor deems necessary.
- (4) Any money in the State Lottery Operation Trust Fund, the State Lottery Operation Cash Fund, the State Lottery Prize Trust Fund, or the Education Innovation Fund available for investment shall be invested by the state investment officer pursuant to the Nebraska Capital Expansion Act and the Nebraska State Funds Investment Act.
- (5) Unclaimed prize money on a winning lottery ticket shall be retained for a period of time prescribed by rules and regulations. If no claim is made within such period, the prize money shall be used at the discretion of the Tax Commissioner for any of the purposes prescribed in this section.

Sec. 2.

- (1) For fiscal years 2001-02 and 2002-03, the Excellence in Education Council shall grant up to twenty percent of the Education Innovation Fund, not to exceed one million five hundred thousand dollars per fiscal year, to a grantee for a distance education network completion grant. The distance education network completion grant shall fund engineering, equipment, and installation charges for two-way interactive distance education capacity for public high school buildings that do not currently have such capacity. The grant application shall:
  - (a) Designate the State Department of Education as the fiscal agent for the grant;
  - (b) Specify criteria for determining the public high school buildings for which the grant will fund engineering, equipment, and installation charges;
  - (c) Specify criteria for determining the engineering, equipment, and installation charges which the grant will fund;
  - (d) Specify the technique for prorating funding and collecting funds from districts if the charges for engineering, equipment, and installation for the public high school buildings for which grant funds are used exceed the grant funds available;
  - (e) Specify the procedure for assuring that all projects meet the standards of the technical panel created in section 86-1511, including periodic reviews of projects by the technical panel;
  - (f) Specify the timeline for completing a statewide two-way interactive distance education network that includes all participating public high schools; and
  - (g) Specify that any equipment obtained through a grant is the property of the school district and not the department.
- (2) For a public high school to participate in the grant, the school district must apply to the department as the fiscal agent on a form prescribed by the department on or before a date established by the department. The application shall require evidence that the school district has made a commitment to be part of a distance education consortium and that the distance education consortium has accepted the district's commitment. The application shall also require the applicant district to list the classes that the district anticipates accessing from the consortium or a community college and any classes that the district anticipates that it will offer to other districts in the consortium through distance education.
- (3) The department as the fiscal agent may use up to twenty-five thousand dollars per fiscal year of the grant funds to fund a project manager.

The Excellence in Education Council. The Excellence in Education Council (EEC), appointed by the governor, is responsible for providing administrative oversight for the fund. The eleven-member council represents teachers (4), administrators (1), parents (1), school boards (1), business (1), postsecondary institutions (1), educational organizations (1), and the general public (1).

Duties of the Council include:

- developing criteria for awarding monetary grants to eligible applicants for educational programs or projects,
- providing recommendations to the governor about the selection of projects or programs to be funded and the distribution and duration of project funding,
- establishing standards, formats, procedures and timelines for the successful implementation of approved programs, and
- assisting applicants in determining the effectiveness of the innovations in programs.

Council members serve at the pleasure of the governor. The members of the Excellence in Education Council during FY 2000-2001 were:

<b><u>Member</u></b>	<b><u>Represents</u></b>	<b><u>Term Expires</u></b>
Honey Lou Bonar, Hastings (vice chair)	Teachers	June 8, 2004
Brad Cabrera, Sutton	Administrators	June 8, 2004
Walta Sue Dodd, Omaha	Teachers	June 8, 2002
Donald W. Lambert, Palmer (chair)	Parents	June 8, 2002
Gary Largo, Scottsbluff	Teachers	June 8, 2004
Terry Loschen, Grand Island (replaced J. Richard Shoemaker effective June 8, 2001)	Business	June 8, 2004
Ann Masters, Lincoln	Educational Organizations	June 8, 2004
Kenneth Miller, Rising City (resigned effective June 8, 2001)	School Boards	June 8, 2001
James Monahan, Omaha	General Public	June 8, 2002
J. Richard Shoemaker, Cambridge (resigned effective June 8, 2001)	Business	June 8, 2001
Leonard Skov, Kearney	Postsecondary Institutions	June 8, 2002
Edward F. Zimmer, Lincoln (replaced Kenneth Miller effective June 8, 2001)	School Boards	June 8, 2004

**Statutory guidelines.** The legislation creating the Excellence in Education Council and the Education Innovation Fund is codified in Section 9-812 R.R.S. The statute provides for the following seventeen (17) allowable general purposes or types of educational improvement activities:

- (a) Professional staff development programs to provide funds for teacher and administrator training and continuing education to upgrade teaching and administrative skills;
- (b) The development of strategic school improvement plans by school districts;
- (c) Educational technology assistance to public schools for the purchase and operation of computers, telecommunications equipment and services, and other forms of technological innovation which may enhance classroom teaching, instructional management, and districtwide administration. Telecommunications equipment, services, and forms of technical innovation shall be approved only after review by the technical panel created in section 86-1511;
- (d) An educational accountability program to develop an educational indicators system to measure the performance and outcomes of public schools and to ensure efficiency in operations;
- (e) Alternative programs for students, including underrepresented groups, at-risk students, and dropouts;
- (f) Programs that demonstrate improvement of student performance against valid national and international achievement standards;
- (g) Early childhood and parent education which emphasizes child development;
- (h) Programs using decision making models that increase involvement of parents, teachers, and students in school management;
- (i) Increased involvement of the community in order to achieve increased confidence in and satisfaction with its schools;
- (j) Development of magnet or model programs designed to facilitate desegregation;
- (k) Programs that address family and social issues impairing the learning productivity of students;
- (l) Programs enhancing critical and higher-order thinking capabilities;
- (m) Programs which produce the quality of education necessary to guarantee a competitive work force;
- (n) Programs designed to increase productivity of staff and students through innovative use of time;
- (o) Training programs designed to benefit teachers at all levels of education by increasing their ability to work with educational technology in the classroom;
- (p) Approved accelerated or differentiated curriculum programs under sections 79-1106 to 79-1108.03; and
- (q) Programs for students with disabilities receiving special education under the Special Education Act and students needing support services as defined in section 79-1185, which programs demonstrate improved outcomes for students through emphasis on prevention and collaborative planning.

**Nebraska Department of Education (NDE) guidelines.** The regulations and procedures for the Education Innovation Fund program are contained in Rule 89 (Title 92, Nebraska Administrative Code, Chapter 89) and Rule 26 (Title 92, Nebraska Administrative Code, Chapter 26). Rule 89 provides regulations and procedures for the competitive incentive grant program and the Quality Education Incentive Payment program, while Rule 26 governs the Mentor Teacher Program. Rule 26 was effective on August 4, 1999 and has never been revised. Rule 89 has been revised several times to reflect statutory revisions. A summary of Rule 89 revisions appears in the following chart.

### Timeline of Rule 89 Revisions

Version	Effective Date
Original	July 16, 1994
Revision #1	January 12, 1998
Revision #2	October 3, 1999
Revision #3	November 12, 2000

Grants available. During the 2000-01 year, six different grants were available through three Education Innovation Fund grant programs: The Competitive Incentive Grant Program, The Quality Education Incentive Payment Program and the Mentor Teacher Program. The Competitive Incentive Grant Program offers four different grants. The *School Improvement Planning Minigrant* of up to \$5,000 is available to public school districts for developing or revising a district-wide strategic school improvement plan. School improvement planning is intended to be a continuous process with activities assisting schools in assessing their needs toward, and developing a plan for, enhancing students' learning. The *Implementation Minigrant* is available to public school districts with annual budget expenditures of \$350,000 to advance progress toward school districts' goals that align with the statutory purposes of the Education Innovation Fund. The *Major Competitive Grant* provides funding for implementing innovative programs or practices which address needs documented in the school improvement plans of the public school district(s) to be served by the project and also address the purposes listed on the previous page. The major competitive grants provide "seed" or "research and development" money for one-time, innovative activities that address student learning needs identified in the school improvement plans of the public school districts to be served. The goal of the major competitive grants is not only to benefit the public school students directly served by grant projects, but also for these pilot projects to serve as models which can be adopted or adapted by other districts or organizations in addressing educational needs across the state. The projects must have the potential to be continued by the applicant after grant funding has ended. These funds are not for ongoing operations, existing programs or building (construction) needs. Two tiers of major competitive grants are available. For the 2000-2001 year, Tier 1 grants were available in amounts up to \$20,000 while Tier 2 grants were in the \$20,001 to \$300,000 range. Tier 2 grant amounts could not exceed \$300,000 regardless of the number of school districts benefitted by the project.

*Quality Education Incentive Payment Program Grants* provide funds to Nebraska public school systems that meet specified "quality factors." The Quality Education Incentive Payment grants were first made available during the 1998-1999 school year. A synopsis of the quality factors that must be met by each school district in a local system follows.

#### Primary Quality Factors

- 1) Adopted academic standards set by the State Board of Education or academic standards approved by the state board as generally more rigorous.
- 2) Adopted a policy or has available an alternative school, class or program for all expelled students.
- 3) At least 60% of the graduating seniors in the local system have taken a qualified standard college admissions test (e.g. ACT, SAT) and have an aggregate average test score (using the highest composite test score) above the statewide aggregate average test score calculated for the purposes of the QEIP program. If more than 60% of the graduating seniors in the system took at least one of the tests, then only the scores of the number of top-scoring students needed to reach the minimum 60% level are to be counted to calculate the aggregate system average.

## Premier Quality Factors

- 1) At least one teacher in the local system has been certified by a national board such as the National Board for Professional Teaching Standards.
- 2) At least 36% of the certificated teachers in the system have advanced degrees or at least 30 graduate-level hours.
- 3) Each first-year teacher in the system is provided with a mentor.
- 4) The high school district improves the annual percentage dropout rate from the prior year or maintains a dropout rate not to exceed 4%.
- 5) An approved program for high ability learners is available and there is at least one high ability learner in the local system.

The number of factors which must be met varies by the years of participation in the program.

1st & 2nd years: all 3 *primary* quality factors  
3rd & 4th years: all 3 *primary* plus at least 2 of the *premier* quality factors  
5th & 6th years: all 3 *primary* plus at least 3 of the *premier* quality factors  
7th year & thereafter: all 3 *primary* plus at least 4 of the *premier* quality factors.

*Mentor Teacher Program Grants* provide grants to Nebraska public school systems to support individuals entering the teaching profession. Only first-year teachers can be served by these grants. A first-year teacher is defined as an individual entering the K-12 teaching profession in their first year of contracted service in any school, public or private, in this or any other state. The Mentor Teacher Program grant was first made available for the 1999-2000 school year. See page 127 for a newspaper article on the mentoring program.

Eligible applicants. Eligible applicants for the Implementation Minigrant are public school districts with annual (general fund) budget expenditures of \$350,000 or less. School districts are eligible to reapply for another Implementation Minigrant 5 years after the conclusion of the project period of a funded Implementation Minigrant. Eligible applicants for the one-time School Improvement Planning Minigrant are Nebraska public school districts. Eligible applicants for the major competitive grants include Nebraska public school districts, teachers, Nebraska non-profit educational organizations with Internal Revenue Service (IRS) 501(c)(3) tax exempt status, educational service units, or groups (consortia) of any of the eligible applicants.

Outreach/technical assistance. Excellence in Education Council staff provided information sessions on grant opportunities available through the Education Innovation Fund. A presentation was made at the Administrator Days conference in Kearney as well as at other conferences across the state. Grant writing workshops for the Tier 1 and Tier 2 major competitive grants were made available in Ainsworth, Kearney, Lincoln, Ogallala, Omaha, Scottsbluff, and Wakefield. Workshops for the School Improvement Planning Minigrant and Implementation Minigrant were offered in the same locations with the exception of Lincoln and Omaha. The *Excellence in Education Council Newsletter* was sent to all public school superintendents/head administrators and principals, as well as others who requested to be placed on the mailing list. Newsletters were published in August of 2000, February of 2001, and May of 2001.

Project profiles. One of the Council's goals involves disseminating information about the impact of grant funds. In that regard, project profiles have been developed for selected projects. These articles provide a more in-depth look at what schools have been able to accomplish with grant funds. See Appendix "E" on page 126 for the project profiles published during 2000-01.

Project visitations. In September of 2000, the Excellence in Education Council visited the Minden Public Schools' Great Plains Ecology Project. The primary goal of this project was to develop new teaching methods and provide students with a hands-on, inquiry-based study of Nebraska's Great Plains ecology. A secondary goal was the transformation of eight and one-half acres of storm-drain wasteland located a few hundred yards from classroom buildings into a bioregional learning center. The outdoor learning center was the focal point for the development of new teaching methods. The entire K-12 student body was targeted for involvement in this project. As a result of the project, students developed an increased environmental awareness and understanding.

Lottery distributions and interest income. The Nebraska Lottery transfers income to the Education Innovation Fund on a quarterly basis. The accrued funds also earn income on a monthly basis. Both sources of income are combined to fund administrative and grant (aid) expenditures. The total distributions and interest income received during FY 2000-2001, as well as the prior 7 years, is reflected in the chart below.

**Education Innovation Fund  
Lottery Proceeds and Interest Income  
Fiscal Years (July 1 - June 30) 1993-94 Through 2000-2001**

Income Source	1993-94	1994-95	1995-96	1996-97
Lottery Proceeds	\$5,411,246.00	\$9,557,545.00	\$10,140,720.00	\$11,564,877.00
Interest Income	\$47,952.07	\$407,744.89	\$862,234.74	\$941,109.08
<b>TOTAL</b>	<b>\$5,459,198.07</b>	<b>\$9,965,289.89</b>	<b>\$11,002,954.74</b>	<b>\$12,505,986.08</b>

Income Source	1997-98	1998-99	1999-2000	2000-2001	Total Since Inception
Lottery Proceeds	\$9,276,529.00	\$8,702,608.00	\$8,854,331.00	\$7,967,717.00	\$71,475,573.00
Interest Income	\$1,208,912.41	\$1,125,287.98	\$1,028,883.61	\$872,794.57	\$6,494,919.35
<b>TOTAL</b>	<b>\$10,485,441.41</b>	<b>\$9,827,895.98</b>	<b>\$9,883,214.61</b>	<b>\$8,840,511.57</b>	<b>\$77,970,492.35</b>

For more detail about fiscal year 2000-2001 quarterly disbursements from the Nebraska Lottery, see Appendix "A" on page 13.

Grant awards by deadline. Six grant competitions were held during 2000-2001. Eighty-five (85) of the 270 (31%) school systems qualified for the Mentor Teacher Program (MTP) grants. Eighty (80) of the 270 (30%) school systems qualified for the third round of Quality Education Incentive Payment (QEIP) grants. Eight (8) Implementation Minigrant applications were approved with the awards totaling nearly \$38,000. There were no applications received for the School Improvement Planning Minigrants. The Tier 1 Major Competitive Grant competition produced 32 applications requesting over \$605,000.00. Fourteen (14) Tier 1 grants were funded totaling over \$277,000. The Tier 2 Major Competitive Grant competition produced 52 applications requesting over \$11 million. Seven (7) Tier 2 Major Competitive Grants totaling over \$1.4 million were granted. The following charts summarize the 2000-2001 grant competitions.

### 2000-2001 Education Innovation Fund Mentor Teacher Program Grants

Grant Type & Deadline	Number of Eligible Applications	Dollars Awarded	Project Start Date
Mentor Teacher Program -- 09/15/00	85	\$1,003,600.00	09/01/00

### 2000-2001 Education Innovation Fund Quality Education Incentive Payment (QEIP) Program Grants

Grant Type & Deadline	Number of Eligible Applications	Awarded	Project Start Date
Quality Education Incentive Payment Program -- 11/01/00	80	\$6,759,945.37	01/15/01

### 2000-2001 Education Innovation Fund Minigrants

Grant Type & Deadline	Number of Applications	Dollars Requested	Approved		Dollars Awarded	Governor Approval Date	Project Start Date
			#	%			
Implementation Minigrant -- 11/01/00	8	37,826	8	100	\$37,826	01/25/01	07/01/01 or 09/01/01
Planning Minigrant -- 02/01/01	0	0	0	0	0	--	--
<b>TOTAL</b>	<b>8</b>	<b>37,826</b>	<b>8</b>	<b>100</b>	<b>\$37,826</b>	<b>--</b>	<b>--</b>

### 2000-2001 Education Innovation Fund Major Competitive Grants

Grant Type & Deadline	Number of Applications	Dollars Requested	Approved		Dollars Awarded	Governor Approval Date	Project Start Date
			#	%			
Major Competitive Grant -- 12/01/00	32	\$605,224	14	44	\$277,160	01/25/01	07/01/01 or 09/01/01
Major Competitive Grant -- 02/01/01	52	\$11,247,338	7	13	\$1,422,298	03/28/01	07/01/01 or 09/01/01
<b>TOTAL</b>	<b>84</b>	<b>\$11,852,562</b>	<b>21</b>	<b>57</b>	<b>\$1,699,458</b>	<b>--</b>	<b>--</b>

Students/districts benefitted by grants. Grantees document in the application the number of students and school districts to be benefitted by the projects. Because the minigrant focuses on school improvement planning, as opposed to direct services to students, data is provided only for the major competitive grant. The chart on the next page shows that over 500,000 students in over 700 public schools are benefitted by the major competitive grants awarded to date. A student or school district may be counted more than once if served by more than one project.

**Education Innovation Fund  
Number of Students and School Districts Served by a Major Competitive Grant  
(As Originally Awarded)**

Grant Deadline	Total Dollars Awarded	Number of Grants Awarded	Number of Students Benefitted ① ②	Number of Districts Benefitted ① ②
November 14, 1994	\$7,584,390.86	27	81,893	66
May 5, 1995	\$3,845,244.00	16	47,267	16
November 13, 1995	\$4,923,042.00	23	58,065	41
April 1, 1996	\$6,396,657.00	30	59,212	75
March 3, 1997	\$8,195,980.00	30	105,830	120
December 1, 1997 (Tier 1)	\$230,906.00	17	4,240	20
February 2, 1998 (Tier 2)	\$12,642,439.00	33	65,801	187
December 1, 1998 (Tier 1)	\$68,906.00	8	7,530	43
February 1, 1999 (Tier 2)	\$2,364,287.00	25	28,141	53
December 1, 1999 (Tier 1)	\$336,864.00	17	7,712	17
February 1, 2000 (Tier 2)	\$4,966,463.00	23	51,580	64
December 1, 2000 (Tier 1)	\$277,160.00	14	3,579	15
February 1, 2001 (Tier 2)	\$1,422,298.00	7	12,641	30
<b>TOTAL</b>	<b>\$53,254,636.86</b>	<b>270</b>	<b>533,491</b>	<b>747</b>

① A student or district may be counted more than once if served by more than one project.

② Beginning with the March 3, 1997 cycle, applicants were asked to provide both duplicated and unduplicated counts of students benefitted by the project. For the duplicated count, a single student served each year of a 3-year project would be counted as 3 students served. For the unduplicated count, a single student would be counted as served only once during the entire grant period. For the purpose of this chart, the unduplicated number of students benefitted (within a project) was used for the March 3, 1997 and later cycles.

For the first four grant cycles applicants were asked only to document the number of students served by their project. Therefore, the data provided may include a mix of duplicated and unduplicated counts.

**Grants awarded to date.** Over \$70 million in Education Innovation Fund grants has been awarded to date as summarized by the chart on the next page. The data reflects the grants as originally awarded and as revised due to special circumstances. Two School Improvement Planning Minigrant awards (February 10, 1995 deadline) totaling \$9,150 were later declined by the grantees due to changing circumstances and these funds were not disbursed. Seven (7) Implementation Minigrant awards (November 2, 1997 deadline) were reconstituted, due to mergers, as three (3) major competitive grants in the same aggregate amount as the seven original Implementation Minigrant awards. One (1) Mentor Teacher Program grant award (September 15, 2000 deadline) totaling \$1,300 was declined by the grantee due to special circumstances and therefore was not included in the total dollars awarded in the following chart.

## Education Innovation Fund Grants Awarded to Date (As of 06/30/01)

Grant Type	Number of Grants Awarded		Total Dollars Awarded	
	Original	Revised	Original	Revised
Implementation Minigrant	109	101	\$495,844.00	\$455,894.00
School Improvement Planning Minigrant	154	152	\$740,202.21	\$731,052.21
Major Competitive Grant (before tiers)	126	126	\$30,945,313.86	\$30,945,313.86
Tier 1 Major Competitive Grant	56	57	\$913,836.00	\$918,836.00
Tier 2 Major Competitive Grant	88	90	\$21,395,487.00	\$21,430,437.00
Quality Education Incentive Payment Grant	234	234	\$14,569,451.17	\$14,569,451.17
Mentor Teacher Program Grant	145	144	\$1,859,200.00	\$1,859,200.00
<b>TOTAL</b>	<b>912</b>	<b>904</b>	<b>\$70,919,334.24</b>	<b>\$70,910,184.24</b>

Overview of grants funded. A listing of the grantees for each grant competition is provided in Appendix “B” on page 18. Each list includes the grant deadline, grantee name and consortia partners (if applicable), project number, grant amount, and summary data including the total number of grants awarded, total number of applicants/co-applicants benefitted, total dollars awarded and the average grant size. Maps showing the location of each grantee and consortia partners (if applicable) are found in Appendix “C” on page 29. As required by statute, this report includes an overview of the various grant programs, objectives and anticipated outcomes, as well as detailed reports of the costs of each program. As School Improvement Planning Minigrants have a single statutory purpose of providing resources to Nebraska public school districts for the purpose of developing strategic school improvement plans, the objectives and anticipated outcomes are not listed for each funded minigrant.

The Implementation Minigrants vary in purpose, therefore a summary of the project purposes and goals is provided along with a budget summary in Appendix “D” beginning on page 36. The major competitive grants also vary in purpose, objectives and anticipated outcomes, thus a brief synopsis of each funded major competitive grant is provided in Appendix “D”. Detailed reports of the cost of each major competitive grant are provided in two areas of the report, in the project synopses in Appendix “D” and in the budget summaries provided for each major competitive grant in Appendix “F” on page 137. It should be noted that the budget summaries reflect the intent of the grantees at the time the project was funded or began and may not necessarily reflect actual spending. The Financial Services section of the Nebraska Department of Education audits grant expenditures and will have access to data that reflects actual spending. Complete copies of the grant proposals, which include full budgets are available to the governor upon request.

Grant administration. Mentor Teacher Program grants are one year in duration. MTP grant recipients receive 90% of the grant funds upon the grant start date and the final 10% upon receipt and approval of the final report. QEIP grants are 20 months in duration and grant recipients receive 90% of the grant funds upon the grant start date and the final 10% upon receipt and approval of the final report. Implementation Minigrants are one year in duration and are based on a single budget. School Improvement Planning Minigrants are also based on a single budget regardless of whether the project is one or two years in length. Annual

budgets are submitted for major competitive grants that may be one, two or three years in duration. Implementation Minigrant recipients typically receive half of the grant upon the grant start date, although up to 90% of the grant may be advanced if warranted. School Improvement Planning Minigrant recipients receive half of the grant upon the start date and the other half upon receipt and approval of the final narrative and financial reports. Grant funds are disbursed on a quarterly basis for major competitive grant recipients. Grantees may request that more than one-quarter of their annual budget be disbursed if justified. Grant expenditures are audited by the Financial Services division of the Nebraska Department of Education. Total grant disbursements for all grants are based on actual allowable expenditures. Unused funds are returned and made available for other grants in the same general grant category.

Administrative expenses. Excellence in Education Council members are unpaid volunteers. They receive reimbursement for travel and other expenses associated with Council business. Joel Scherling continued as executive director of (staff to) the Excellence in Education Council. Jan Handa continued as program coordinator and Mardi North continued as secretary III. Marty Peregoy began work as coordinator on July 1, 2000. Since inception, the administrative overhead has been 2.13% of total proceeds received. Unspent administrative dollars are made available for grants; therefore, the conservative administrative operation has translated into the availability of more grants to benefit Nebraska's public schools. The following chart summarizes the administrative expenses incurred as of June 30 each year since the inception of the fund.

**Excellence in Education Council • Education Innovation Fund  
ADMINISTRATIVE EXPENSE SUMMARY BY FISCAL YEAR**

BUDGET CATEGORY	① 1993-94	② 1994-95	③ 1995-96	④ 1996-97
4100 Personal Services	\$10,821.46	\$83,644.18	\$94,818.75	\$119,370.95
4200 Operating Expenses	\$921.87	\$40,771.20	\$27,572.41	\$53,242.58
4700 Travel Expenses	\$4,719.55	\$9,649.49	\$9,034.52	\$10,315.09
4800 Capital Outlay	0	\$21,275.89	\$1,037.66	0
TOTAL EXPENDITURES	\$16,462.88	\$155,340.76	\$132,463.34	\$182,928.62
AMOUNT BUDGETED	\$150,000.00	\$300,000.00	\$302,778.00	\$309,610.00
AMOUNT UNSPENT	\$133,537.12	\$144,659.24	\$170,314.66	\$126,681.38
PERCENT UNSPENT	89%	48%	56%	41%

① As of 06/30/94    ② As of 06/30/95    ③ As of 06/30/96    ④ As of 06/30/97

BUDGET CATEGORY	⑤ 1997-98	⑥ 1998-99	⑦ 1999-2000	⑧ 2000-2001	TOTAL
4100 Personal Services	\$143,151.83	\$167,714.83	\$185,468.89	<b>\$210,561.72</b>	\$1,015,552.61
4200 Operating Expenses	\$58,418.44	\$66,856.74	\$71,158.56	<b>\$62,873.26</b>	\$381,815.06
4700 Travel Expenses	\$9,869.42	\$8,756.64	\$15,880.03	<b>\$16,627.82</b>	\$84,852.56
4800 Capital Outlay	\$30.00	\$8,424.37	\$1,572.00	<b>\$8,243.21</b>	\$40,583.13
TOTAL EXPENDITURES	\$211,469.69	\$251,752.58	\$274,079.48	<b>\$298,306.01</b>	\$1,522,803.36
AMOUNT BUDGETED	\$317,808.00	\$387,156.00	\$386,232.00	<b>\$398,053.00</b>	\$2,551,637.00
AMOUNT UNSPENT	\$106,338.31	\$135,403.42	\$112,152.52	<b>\$99,746.99</b>	\$1,028,833.64
PERCENT UNSPENT	33%	35%	29%	<b>25%</b>	40%

⑤ As of 06/30/98    ⑥ As of 06/30/99    ⑦ As of 06/30/00    ⑧ As of 06/30/01

Contact for additional information. For more information about the Education Innovation Fund, see Sections 9-812, 79-758, 79-761, and 79-1328 R.R.S. and Regulations and Procedures for the Education Innovation Fund Program (92 NAC 89), or contact the Excellence in Education Council Office.

Contact Person: Joel M. Scherling, Executive Director, Excellence in Education Council, Nebraska Department of Education, 301 Centennial Mall South, P.O. Box 94987, Lincoln, NE 68509-4987. Phone: (402) 471-0946; Fax: (402) 471-2434; E-mail: [eec@nde.state.ne.us](mailto:eec@nde.state.ne.us) OR [jscherli@nde.state.ne.us](mailto:jscherli@nde.state.ne.us); Web site: [www.nde.state.ne.us/EEC](http://www.nde.state.ne.us/EEC).

Lottery  
Proceeds  
Allocation  
Worksheets

**NEBRASKA LOTTERY**  
**PROCEEDS ALLOCATION WORKSHEET**  
 Prepared September 19, 2000

**NET SALES CALCULATED**

AMOUNT

Ticket Proceeds ending 9-16-00

\$511,526,976

**25% of sales after start up cost payback**  
**Plus supplemental Allocation June 1997**  
**Total Allocation**

\$127,881,744  
4,076,716  
\$131,958,460

ALLOCATION		Total Previous Allocations	CURRENT ALLOCATION	Total Allocations
Compulsive Gamblers Assistance Fund	\$500K+ **	\$1,282,987	\$531,597	\$1,814,584
Solid Waste Landfill Closure Assistance Fund		\$18,460,996	\$0	\$18,460,996
Environmental Trust Fund	49.50% *	\$45,046,860	\$1,564,082	\$46,610,942
Education Innovation Fund	49.50%	\$63,507,856	\$1,564,082	\$65,071,938
<b>TOTAL</b>		<u>100.00%</u>	<u>\$3,659,761</u>	<u>\$131,958,460</u>

\* Changed from 25% to 49.5% effective with sales on 7-1-97

\*\* First \$500,000 of each fiscal year starting 7-1-00 plus 1% of remainder

**SUMMARY**

1 <sup>st</sup> Allocation – Dec '93	\$3,473,245
2 <sup>nd</sup> Allocation – Mar '94	4,204,314
3 <sup>rd</sup> Allocation – Jun '94	3,254,252
4 <sup>th</sup> Allocation – Sep '94	3,694,603
5 <sup>th</sup> Allocation – Dec '94	4,493,992
6 <sup>th</sup> Allocation – Mar '95	4,718,654
7 <sup>th</sup> Allocation – Jun '95	6,400,921
8 <sup>th</sup> Allocation – Sep '95	4,898,818
9 <sup>th</sup> Allocation – Dec '95	5,049,922
10 <sup>th</sup> Allocation – Mar '96	5,406,684
11 <sup>th</sup> Allocation – Jun '96	5,130,880
12 <sup>th</sup> Allocation - Sep '96	5,064,149
13 <sup>th</sup> Allocation - Dec '96	4,714,069
14 <sup>th</sup> Allocation - Mar '97	4,743,839
15 <sup>th</sup> Allocation - Jun '97	4,764,614
16 <sup>th</sup> Allocation - Sep '97	4,593,964
17 <sup>th</sup> Allocation - Dec '97	4,403,552
18 <sup>th</sup> Allocation - Mar '98	4,582,744
19 <sup>th</sup> Allocation - Jun '98	5,160,203
20 <sup>th</sup> Allocation - Sep '98	5,415,823
21 <sup>st</sup> Allocation - Dec '98	3,922,025
22 <sup>nd</sup> Allocation - Mar '99	3,870,216
23 <sup>rd</sup> Allocation - Jun '99	4,372,962
24 <sup>th</sup> Allocation – Sep '99	4,338,499
25 <sup>th</sup> Allocation – Dec '99	3,945,162
26 <sup>th</sup> Allocation – Mar '00	4,871,741
27 <sup>th</sup> Allocation – Jun '00	4,732,136
28 <sup>th</sup> Allocation – Sep '00	3,659,761
Sub-Total	<u>\$127,881,744</u>
Supplemental Allocation	4,076,716
<b>Total Allocations to Date</b>	<u>\$131,958,460</u>

**NEBRASKA LOTTERY**  
**PROCEEDS ALLOCATION WORKSHEET**  
 Prepared December 19, 2000

**NET SALES CALCULATED**

AMOUNT

Ticket Proceeds ending 12-16-00

\$529,405,382

**25% of sales after start up cost payback**  
**Plus supplemental Allocation June 1997**  
**Total Allocation**

\$132,351,346  
4,076,716  
\$136,428,062

**ALLOCATION**

		<b>Total Previous Allocations</b>	<b>CURRENT ALLOCATION</b>	<b>Total Allocations</b>
Compulsive Gamblers Assistance Fund	\$500K+ **	\$1,814,584	\$44,697	\$1,859,281
Solid Waste Landfill Closure Assistance Fund		\$18,460,996	\$0	\$18,460,996
Environmental Trust Fund	49.50% *	\$46,610,942	\$2,212,452	\$48,823,394
Education Innovation Fund	49.50%	\$65,071,938	\$2,212,453	\$67,284,391
<b>TOTAL</b>	<b>100.00%</b>	<b>\$131,958,460</b>	<b>\$4,469,602</b>	<b>\$136,428,062</b>

\* Changed from 25% to 49.5% effective with sales on 7-1-97

\*\* First \$500,000 of each fiscal year starting 7-1-00 plus 1% of remainder

**SUMMARY**

1 <sup>st</sup> Allocation – Dec '93	\$3,473,245
2 <sup>nd</sup> Allocation – Mar '94	4,204,314
3 <sup>rd</sup> Allocation – Jun '94	3,254,252
4 <sup>th</sup> Allocation – Sep '94	3,694,603
5 <sup>th</sup> Allocation – Dec '94	4,493,992
6 <sup>th</sup> Allocation – Mar '95	4,718,654
7 <sup>th</sup> Allocation – Jun '95	6,400,921
8 <sup>th</sup> Allocation – Sep '95	4,898,818
9 <sup>th</sup> Allocation – Dec '95	5,049,922
10 <sup>th</sup> Allocation – Mar '96	5,406,684
11 <sup>th</sup> Allocation – Jun '96	5,130,880
12 <sup>th</sup> Allocation - Sep '96	5,064,149
13 <sup>th</sup> Allocation - Dec '96	4,714,069
14 <sup>th</sup> Allocation - Mar '97	4,743,839
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16 <sup>th</sup> Allocation - Sep '97	4,593,964
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19 <sup>th</sup> Allocation - Jun '98	5,160,203
20 <sup>th</sup> Allocation - Sep '98	5,415,823
21 <sup>st</sup> Allocation - Dec '98	3,922,025
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23 <sup>rd</sup> Allocation - Jun '99	4,372,962
24 <sup>th</sup> Allocation – Sep '99	4,338,499
25 <sup>th</sup> Allocation – Dec '99	3,945,162
26 <sup>th</sup> Allocation – Mar '00	4,871,741
27 <sup>th</sup> Allocation – Jun '00	4,732,136
28 <sup>th</sup> Allocation – Sep '00	3,659,761
29 <sup>th</sup> Allocation – Dec '00	4,469,602
Sub-Total	<u>\$132,351,346</u>
Supplemental Allocation	<u>4,076,716</u>
<b>Total Allocations to Date</b>	<b><u>\$136,428,062</u></b>

**NEBRASKA LOTTERY**  
**PROCEEDS ALLOCATION WORKSHEET**  
 Prepared March 19, 2001

**NET SALES CALCULATED**

Ticket Proceeds ending 3-17-01

AMOUNT

\$546,372,163

**25% of sales after start up cost payback**  
**Plus supplemental Allocation June 1997**  
**Total Allocation**

\$136,593,041

4,076,716

\$140,669,757

ALLOCATION		Total Previous Allocations	CURRENT ALLOCATION	Total Allocations
Compulsive Gamblers Assistance Fund	\$500K+ **	\$1,859,281	\$42,417	\$1,901,698
Solid Waste Landfill Closure Assistance Fund		\$18,460,996	\$0	\$18,460,996
Environmental Trust Fund	49.50% *	\$48,823,394	\$2,099,639	\$50,923,033
Education Innovation Fund	49.50%	\$67,284,391	\$2,099,639	\$69,384,030
<b>TOTAL</b>	<u>100.00%</u>	<u>\$136,428,062</u>	<u>\$4,241,695</u>	<u>\$140,669,757</u>

\* Changed from 25% to 49.5% effective with sales on 7-1-97

\*\* First \$500,000 of each fiscal year starting 7-1-00 plus 1% of remainder

**SUMMARY**

1 <sup>st</sup> Allocation – Dec '93	\$3,473,245
2 <sup>nd</sup> Allocation – Mar '94	4,204,314
3 <sup>rd</sup> Allocation – Jun '94	3,254,252
4 <sup>th</sup> Allocation – Sep '94	3,694,603
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13 <sup>th</sup> Allocation - Dec '96	4,714,069
14 <sup>th</sup> Allocation - Mar '97	4,743,839
15 <sup>th</sup> Allocation - Jun '97	4,764,614
16 <sup>th</sup> Allocation - Sep '97	4,593,964
17 <sup>th</sup> Allocation - Dec '97	4,403,552
18 <sup>th</sup> Allocation - Mar '98	4,582,744
19 <sup>th</sup> Allocation - Jun '98	5,160,203
20 <sup>th</sup> Allocation - Sep '98	5,415,823
21 <sup>st</sup> Allocation - Dec '98	3,922,025
22 <sup>nd</sup> Allocation - Mar '99	3,870,216
23 <sup>rd</sup> Allocation - Jun '99	4,372,962
24 <sup>th</sup> Allocation – Sep '99	4,338,499
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26 <sup>th</sup> Allocation – Mar '00	4,871,741
27 <sup>th</sup> Allocation – Jun '00	4,732,136
28 <sup>th</sup> Allocation – Sep '00	3,659,761
29 <sup>th</sup> Allocation – Dec '00	4,469,602
30 <sup>th</sup> Allocation – Mar '01	4,241,695
Sub-Total	<u>\$136,593,041</u>
Supplemental Allocation	<u>4,076,716</u>
<b>Total Allocations to Date</b>	<u>\$140,669,757</u>

**NEBRASKA LOTTERY**  
**PROCEEDS ALLOCATION WORKSHEET**  
Prepared June 18, 2001

**NET SALES CALCULATED**

Ticket Proceeds ending 6-16-01

AMOUNT

\$563,273,518

**25% of sales after start up cost payback**  
**Plus supplemental Allocation June 1997**  
**Total Allocation**

\$140,818,380  
4,076,716  
\$144,895,096

ALLOCATION		Total Previous Allocations	CURRENT ALLOCATION	Total Allocations
Compulsive Gamblers Assistance Fund	\$500K+ **	\$1,901,698	\$42,253	\$1,943,951
Solid Waste Landfill Closure Assistance Fund		\$18,460,996	\$0	\$18,460,996
Environmental Trust Fund	49.50% *	\$50,923,033	\$2,091,543	\$53,014,576
Education Innovation Fund	49.50%	\$69,384,030	\$2,091,543	\$71,475,573
<b>TOTAL</b>		<u>100.00%</u> <u>\$140,669,757</u>	<u>\$4,225,339</u>	<u>\$144,895,096</u>

\* Changed from 25% to 49.5% effective with sales on 7-1-97

\*\* First \$500,000 of each fiscal year starting 7-1-00 plus 1% of remainder

**SUMMARY**

1 <sup>st</sup> Allocation – Dec '93	\$3,473,245
2 <sup>nd</sup> Allocation – Mar '94	4,204,314
3 <sup>rd</sup> Allocation – Jun '94	3,254,252
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27 <sup>th</sup> Allocation – Jun '00	4,732,136
28 <sup>th</sup> Allocation – Sep '00	3,659,761
29 <sup>th</sup> Allocation – Dec '00	4,469,602
30 <sup>th</sup> Allocation – Mar '01	4,241,695
31 <sup>st</sup> Allocation – Jun '01	4,225,339
Sub-Total	<u>\$140,818,380</u>
Supplemental Allocation	<u>4,076,716</u>
<b>Total Allocations to Date</b>	<u>\$144,895,096</u>

Summary  
of  
Grant Applications Approved  
by Deadline

**Excellence in Education Council • Education Innovation Fund  
Summary of Mentor Teacher Program Grant Applications Approved  
September 15, 2000 Deadline**

<u>Grantee</u>	<u>Project Number</u>	<u>Grant Amount</u>
1. Auburn Public Schools	640029-161001-02	\$2,600.00
2. Bancroft-Rosalie Community Schools	200020-161002-02	\$1,300.00
3. Beatrice Public Schools	340015-161003-02	\$6,500.00
4. Bellevue Public Schools	770001-161004-02	\$40,300.00
5. Blair Community Schools	890001-161005-02	\$7,800.00
6. Boone County School District 1	060001-161006-02	\$1,300.00
7. Burwell Junior-Senior High School	360100-161007-02	\$2,600.00
8. Centennial Public Schools	800567-161008-02	\$2,600.00
9. Central City Public Schools	610004-161009-02	\$3,900.00
10. Centura Public Schools	470100-161010-02	\$2,600.00
11. Cody-Kilgore Public Schools	160030-161011-02	\$2,600.00
12. Coleridge Community Schools	140541-161012-02	\$3,900.00
13. Columbus Public Schools	710001-161013-02	\$5,200.00
14. Conestoga Public Schools	130056-161014-02	\$2,600.00
15. Cozad City Schools	240011-161015-02	\$6,500.00
16. Crete Public Schools	760002-161016-02	\$9,100.00
17. Crofton Community Schools	540096-161017-02	\$2,600.00
18. David City Public Schools	120056-161018-02	\$3,900.00
19. Doniphan-Trumbull Public Schools	400126-161019-02	\$5,200.00
20. Dorchester Public Schools	760044-161020-02	\$2,600.00
21. Elba Public Schools	470103-161021-02	\$2,600.00
22. Elkhorn Public Schools	280010-161022-02	\$18,200.00
23. Elmwood-Murdock Public Schools	130097-161023-02	\$2,600.00
24. Eustis-Farnam Public Schools	320095-161024-02	\$3,900.00
25. Falls City Public Schools	740056-161025-02	\$3,900.00
26. Fillmore Central Public Schools	300025-161026-02	\$7,800.00
27. Fremont Public Schools	270001-161028-02	\$10,400.00
28. Fullerton Public Schools	630001-161029-02	\$2,600.00
29. Gering Public Schools	790016-161030-02	\$6,500.00
30. Gretna Public Schools	770037-161031-02	\$9,100.00
31. Hastings Public Schools	010018-161032-02	\$10,400.00
32. Hershey Public Schools	560037-161033-02	\$3,900.00
33. Hildreth Public Schools	310037-161034-02	\$2,600.00
34. Hitchcock Co Unified School System	442001-161035-02	\$2,600.00
35. Kearney Public Schools	100007-161036-02	\$9,100.00
36. Lincoln Public Schools	550001-161037-02	\$166,400.00
37. Louisville Public Schools	130032-161038-02	\$5,200.00
38. Maxwell Public Schools	560007-161039-02	\$2,600.00
39. Meridian Public Schools	480303-161040-02	\$1,300.00
40. Millard Public Schools	280017-161041-02	\$68,900.00
41. Minden Public Schools	500503-161042-02	\$2,600.00
42. Mitchell Public Schools	790031-161043-02	\$2,600.00
43. Mullen Public Schools	460001-161044-02	\$2,600.00
44. Nebraska Unified District 1	022001-161045-02	\$1,300.00
45. Niobrara Public Schools	540501-161046-02	\$1,300.00

<u>Grantee</u>	<u>Project Number</u>	<u>Grant Amount</u>
46. Norfolk Public Schools	590002-161047-02	\$7,800.00
47. Norris School Dist 160	550160-161048-02	\$2,600.00
48. North Bend Central Public Schools	270595-161049-02	\$2,600.00
49. Ogallala Public Schools	510001-161050-02	\$2,600.00
50. Omaha Public Schools	280001-161051-02	\$338,000.00
51. O'Neill Public Schools	450007-161052-02	\$3,900.00
52. Osmond Public Schools	700542-161053-02	\$1,300.00
53. Palmer Public Schools	610049-161054-02	\$2,600.00
54. Palmyra District O R 1	660501-161055-02	\$2,600.00
55. Papillion-La Vista Public Schools	770027-161056-02	\$33,800.00
56. Pender Public Schools	870001-161057-02	\$2,600.00
57. Plattsmouth Community Schools	130001-161058-02	\$14,300.00
58. Ralston Public Schools	280054-161059-02	\$10,400.00
59. Randolph Public Schools	140045-161060-02	\$1,300.00
60. Republican Valley Schools	730109-161061-02	\$5,200.00
61. Sandhills Public Schools	050071-161062-02	\$2,600.00
62. Sargent Public Schools	210084-161063-02	\$1,300.00
63. Scribner-Snyder Community Schools	270062-161064-02	\$2,600.00
64. Sidney Public Schools	170001-161065-02	\$6,500.00
65. So Sioux City Community Schools	220011-161066-02	\$15,600.00
66. Stanton Community Schools	840003-161067-02	\$1,300.00
67. Stuart Public Schools	450044-161068-02	\$2,600.00
68. Sutherland Public Schools	560055-161069-02	\$1,300.00
69. Sutton Public Schools	180002-161070-02	\$3,900.00
70. Tekamah-Herman Community Schools	110001-161071-02	\$1,300.00
71. Thedford Rural High School	860001-161072-02	\$2,600.00
72. Umo <sup>N</sup> Ho <sup>N</sup> Nation Public Schools	870016-161073-02	\$7,800.00
73. Valley Public Schools	280033-161074-02	\$3,900.00
74. Wahoo Public Schools	780039-161075-02	\$2,600.00
75. Walthill Public Schools	870013-161076-02	\$1,300.00
76. Waverly Public Schools	550145-161077-02	\$7,800.00
77. Wayne Community Schools	900017-161078-02	\$2,600.00
78. Weeping Water Public Schools	130022-161079-02	\$2,600.00
79. West Point Public Schools	200001-161080-02	\$1,300.00
80. Westside Community Schools	280066-161081-02	\$19,500.00
81. Wisner-Pilger Public Schools	200030-161082-02	\$1,300.00
82. Wolbach Public Schools	390043-161083-02	\$2,600.00
83. Wood River Rural High School	400083-161084-02	\$1,300.00
84. Wynot Public Schools	140101-161085-02	\$3,900.00
85. Yutan Public Schools	780009-161086-02	\$5,200.00

### SUMMARY DATA FOR THIS COMPETITION

Total Number of Grants Awarded <sup>①</sup> :	86
Total Number of School Systems Benefitted:	85
Total Number of School Districts Benefitted <sup>②</sup> :	91
Total Dollars Awarded:	\$ 1,003,600.00
Average Grant:	\$ 11,807.06

<sup>①</sup> Ft. Calhoun Public Schools declined their grant award project #890003-161027-02 in the amount of \$1,300.00.

<sup>②</sup> A class I school district may be affiliated with more than one system, therefore the number of school districts benefitted may reflect duplicated school districts.

**Excellence in Education Council • Education Innovation Fund**  
**Summary of Quality Education Incentive Payment Grant Applications Approved**  
**November 1, 2000 Deadline**

<u>Grantee</u>	<u>Project Number</u>	<u>Grant Amount</u>
1. Amherst Public Schools	100119-161087-02	\$14,363.09
2. Ashland-Greenwood Public Schools	780001-161088-02	\$33,496.45
3. Auburn Public Schools	640029-161089-02	\$43,968.28
4. Aurora Public Schools	410504-161090-02	\$58,162.91
5. Bancroft-Rosalie Community Schools	200020-161091-02	\$13,317.49
6. Bellevue Public Schools	770001-161092-02	\$385,596.28
7. Blair Community Schools	890001-161093-02	\$95,432.50
8. Bloomfield Community Schools	540586-161094-02	\$16,428.91
9. Blue Hill Public Schools	910074-161095-02	\$16,151.04
10. Boone County School Dist #1	060001-161096-02	\$36,538.21
11. Burwell Junior-Senior High School	360100-161097-02	\$17,988.97
12. Cambridge Public Schools	330021-161098-02	\$15,519.60
13. Centennial Public Schools	800567-161099-02	\$29,992.47
14. Centura Public Schools	470100-161100-02	\$24,352.62
15. Chadron Public Schools	230002-161101-02	\$43,563.22
16. Chase County High School	150015-161102-02	\$29,160.76
17. Cody-Kilgore Public Schools	160030-161103-02	\$3,676.54
18. Columbus Public Schools	710001-161104-02	\$149,496.70
19. Conestoga Public Schools	130056-161105-02	\$31,781.94
20. Creighton Public Schools	540013-161106-02	\$22,022.94
21. Dawson-Verdon Public Schools	740515-161107-02	\$8,526.01
22. Diller-Odell Public Schools	340100-161108-02	\$15,334.48
23. Dodge Public Schools	270046-161109-02	\$8,538.13
24. Dorchester Public Schools	760044-161110-02	\$10,398.77
25. Dundy County Public Schools	290117-161111-02	\$34,358.44
26. Elkhorn Public Schools	280010-161112-02	\$113,035.71
27. Elmwood-Murdock Public Schools	130097-161113-02	\$16,957.76
28. Fillmore Central Public Schools	300025-161114-02	\$30,967.27
29. Fremont Public Schools	270001-161115-02	\$183,514.05
30. Fullerton Public Schools	630001-161116-02	\$20,641.94
31. Greeley Public Schools	390007-161117-02	\$7,253.66
32. Hastings Public Schools	010018-161118-02	\$139,774.05
33. Heartland Community Schools	930096-161119-02	\$19,207.94
34. Hebron Public Schools	850007-161120-02	\$18,933.86
35. Hershey Public Schools	560037-161121-02	\$24,674.40
36. Hitchcock County Unified School System	442001-161122-02	\$22,575.65
37. Holdrege Public Schools	690044-161123-02	\$57,369.06
38. Kearney Public Schools	100007-161124-02	\$194,596.89
39. Lakeview Community Schools	710005-161125-02	\$38,267.87
40. Laurel-Concord Public Schools	140054-161126-02	\$20,221.36
41. Leigh Community Schools	190039-161127-02	\$13,264.11
42. Leyton Public Schools	170003-161128-02	\$12,362.00
43. Lincoln Public Schools	550001-161129-02	\$1,332,888.72
44. Louisville Public Schools	130032-161130-02	\$20,015.04
45. Loup County Public Schools	580025-161131-02	\$5,725.02

<u>Grantee</u>	<u>Project Number</u>	<u>Grant Amount</u>
46. Lyons-Decatur Northeast Schools	110020-161132-02	\$19,009.95
47. Mc Cool Junction Pub Schools	930083-161133-02	\$6,570.73
48. Milford Public Schools	800005-161134-02	\$28,614.49
49. Millard Public Schools	280017-161135-02	\$819,087.68
50. Minden Public Schools	500503-161136-02	\$39,041.27
51. Morrill Public Schools	790011-161137-02	\$9,816.69
52. Mullen Public Schools	460001-161138-02	\$18,801.74
53. Nemaha Valley Schools	490501-161139-02	\$10,779.22
54. North Loup Scotia Public Schools	390501-161140-02	\$10,742.50
55. Oakland Craig Public Schools	110014-161141-02	\$22,314.82
56. Omaha Public Schools	280001-161142-02	\$978,484.48
57. O'Neill Public Schools	450007-161143-02	\$45,731.63
58. Palmer Public Schools	610049-161144-02	\$11,959.21
59. Palmyra District O R 1	660501-161145-02	\$20,177.45
60. Papillion-La Vista Public Schools	770027-161146-02	\$333,916.28
61. Pierce Public Schools	700002-161147-02	\$36,193.72
62. Plainview Public Schools	700005-161148-02	\$23,261.98
63. Ralston Public Schools	280054-161149-02	\$135,411.48
64. Southeast Nebraska Consolidated Schools	740501-161150-02	\$11,208.14
65. Shickley Public Schools	300054-161151-02	\$7,190.06
66. Sidney Public Schools	170001-161152-02	\$56,229.20
67. Spalding Public Schools	390055-161153-02	\$6,362.90
68. Stromsburg Public Schools	720010-161154-02	\$13,720.66
69. Sutton Public Schools	180002-161155-02	\$20,630.21
70. Syracuse-Dunbar-Avoca Schools	660027-161156-02	\$31,167.53
71. Tekamah-Herman Community Schools	110001-161157-02	\$29,991.33
72. Valentine Rural High School	160006-161158-02	\$74,903.37
73. Waverly Public Schools	550145-161159-02	\$73,567.80
74. Wayne Community Schools	900017-161160-02	\$40,982.55
75. West Point Public Schools	200001-161161-02	\$29,390.55
76. Westside Community Schools	280066-161162-02	\$224,231.23
77. Wilber-Clatonia Public Schools	760082-161163-02	\$25,511.79
78. Wisner-Pilger Public Schools	200030-161164-02	\$24,577.49
79. Wynot Public Schools	140101-161165-02	\$8,665.32
80. York Public Schools	930012-161166-02	\$61,286.81

**SUMMARY DATA FOR THIS COMPETITION**

Total Number of Grants Awarded:	80
Total Number of School Systems Benefitted:	80
Total Number of School Districts Benefitted <sup>①</sup> :	203
Total Dollars Awarded:	\$6,759,945.37
Average Grant:	\$84,499.32

<sup>①</sup> A class I school district may be affiliated with more than one system, therefore the number of school districts benefitted may reflect duplicated school districts.

**Excellence in Education Council • Education Innovation Fund  
 Summary of Implementation Minigrant Applications Approved  
 November 1, 2000 Deadline**

<u>Grantee</u>	<u>Project Number</u>	<u>Grant Amount</u>
1. Dederman Public School	590024-161167-02	\$5,000.00
2. Eastpoint Public School	070025-161168-02	\$5,000.00
3. Emerick Public School	590096-161169-02	\$5,000.00
4. Golden Rule Public School	810133-161170-02	\$3,187.00
5. Hadar Public School	700015-161171-02	\$5,000.00
6. Meek Public School	450027-161172-02	\$4,639.00
7. Warnerville Public School	590025-161173-02	\$5,000.00
8. Winter Public School	590020-161174-02	\$5,000.00

**SUMMARY DATA FOR THIS COMPETITION**

Total Number of Grants Awarded:	8
Total Number of School Districts Benefitted:	8
Total Dollars Awarded:	\$37,826.00
Average Grant:	\$4,728.25

**Excellence in Education Council • Education Innovation Fund  
 Summary of Tier 1 Major Competitive Grant Applications Approved  
 December 1, 2000 Deadline**

<u>Grantee</u>	<u>Project Number</u>	<u>Grant Amount</u>
1. Auburn Public Schools	640029-161175-02	\$19,009.00
2. Bassett Grade School	750074-161176-02	\$19,692.00
3. Beatrice Public Schools	340015-161177-02	\$20,000.00
4. Beatrice Public Schools	340015-161178-02	\$19,854.00
5. Burwell Jr.-Sr. High School	360100-161179-02	\$19,750.00
6. Heartland Community Schools	930096-161180-02	\$19,985.00
7. Hershey Public Schools	560037-161181-02	\$20,000.00
8. Imperial Elementary School Consortium	150003-161182-02	\$19,969.00
•Chase County High School		
•Imperial Elementary School		
9. Norris School District #160	550160-161183-02	\$19,990.00
10. Norris School District #160	550160-161184-02	\$19,980.00
11. Norris School District #160	550160-161185-02	\$19,995.00
12. Palmer Public Schools	610049-161186-02	\$19,800.00
13. Walthill Public Schools	870013-161187-02	\$19,136.00
14. Waverly Public Schools	550145-161188-02	\$20,000.00

**SUMMARY DATA FOR THIS COMPETITION**

Total Number of Grants Awarded:	14
Total Number of Applicants/Co-applicants Benefitted <sup>①</sup> :	15
Total Dollars Awarded:	\$277,160.00
Average Grant:	\$19,797.14

<sup>①</sup> A school district may be counted more than once if served by more than one project.

**Excellence in Education Council • Education Innovation Fund  
Summary of Tier 2 Major Competitive Grant Applications Approved  
February 1, 2001 Deadline**

<u>Grantee</u>	<u>Project Number</u>	<u>Grant Amount</u>
1. Dodge Public Schools	270046-16189-02	\$39,919.00
2. ESU #6 Schools Health & Wellness Consortium	000006-161190-02	\$299,891.00
•Centennial Public Schools		
•Crete Public Schools		
•Educational Service Unit #6		
•Malcolm Public Schools		
•Milford Public Schools		
•Seward Public Schools		
•Waverly Public Schools		
•Wilber-Clatonia Public Schools		
•York Public Schools		
3. ESU #16 Consortium	000016-161191-02	\$299,829.00
•Arthur County High School		
•Brady Public Schools		
•Educational Service Unit #16		
•Grant Public Schools		
•Hershey Public Schools		
•Hyannis High School		
•Maxwell Public Schools		
•McPherson County High School		
•Mullen Public Schools		
•North Platte Public Schools		
•Ogallala Public Schools		
•Paxton Consolidated Schools		
•South Platte Public Schools		
•Stapleton Public Schools		
•Sutherland Public Schools		
•Thedford Rural High School		
•Wallace Public Schools		
•Wheatland Public Schools		
4. Laurel-Concord Public Schools	140054-161192-02	\$132,372.00
5. Lincoln Public/Northeast High School	550001-161193-02	\$217,655.00
6. Omaha Public/Morton Middle School	280001-161194-02	\$281,374.00
7. Southeast NE Consolidated Schools	740501-161195-02	\$151,258.00

**SUMMARY DATA FOR THIS COMPETITION**

Total Number of Grants Awarded:	7
Total Number of Applicants/Co-applicants Benefitted <sup>①</sup> :	30
Total Dollars Awarded:	\$1,422,298.00
Average Grant:	\$203,185.43

<sup>①</sup> A school district may be counted more than once if served by more than one project.

**Excellence in Education Council • Education Innovation Fund  
Summary of School Improvement Planning Minigrant Applications Approved  
February 1, 2001 Deadline**

No applications were received.

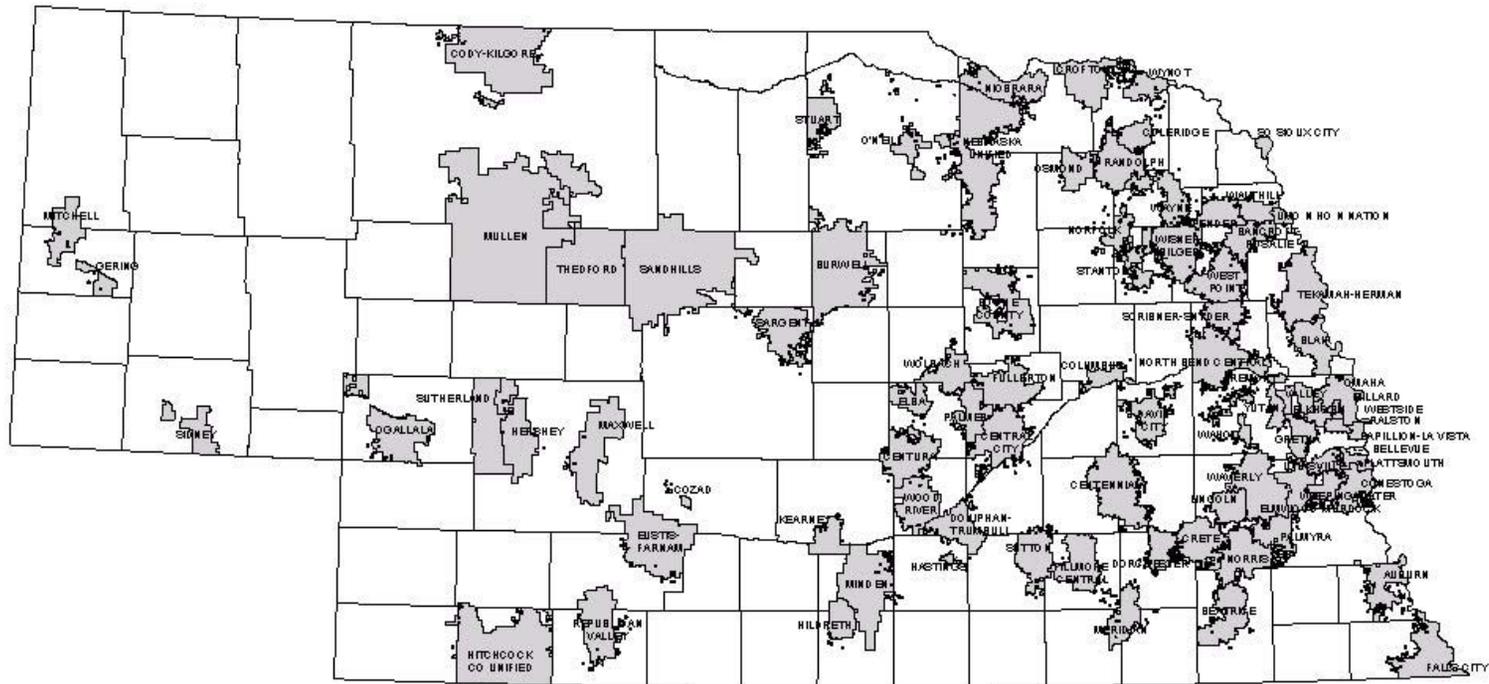
<b>SUMMARY DATA FOR THIS COMPETITION</b>	
Total Number of Grants Awarded:	0
Total Number of Applicants/Co-applicants Benefitted:	0
Total Dollars Awarded:	\$0
Average Grant:	\$0

**Maps  
of  
Grant Applications Approved  
by Deadline**



**Excellence in Education Council**  
**Education Innovation Fund**

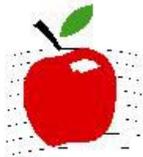
**2000-2001 Mentor Teacher**  
**Program Grants**



■ Grantee School Boundary Area  
□ County Boundary

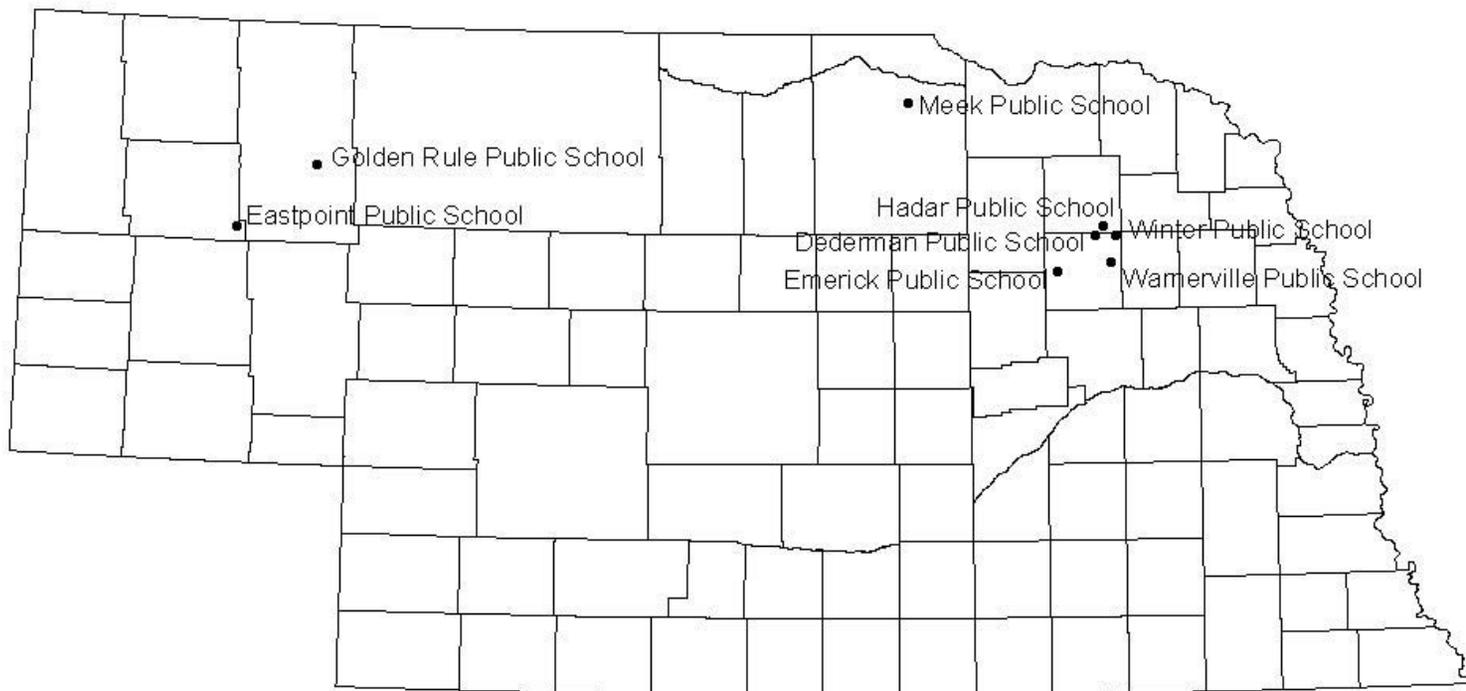
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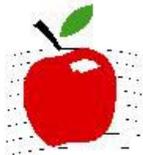


**Excellence in Education Council**  
*Education Innovation Fund*

**2000-2001 Implementation**  
**Minigrants**

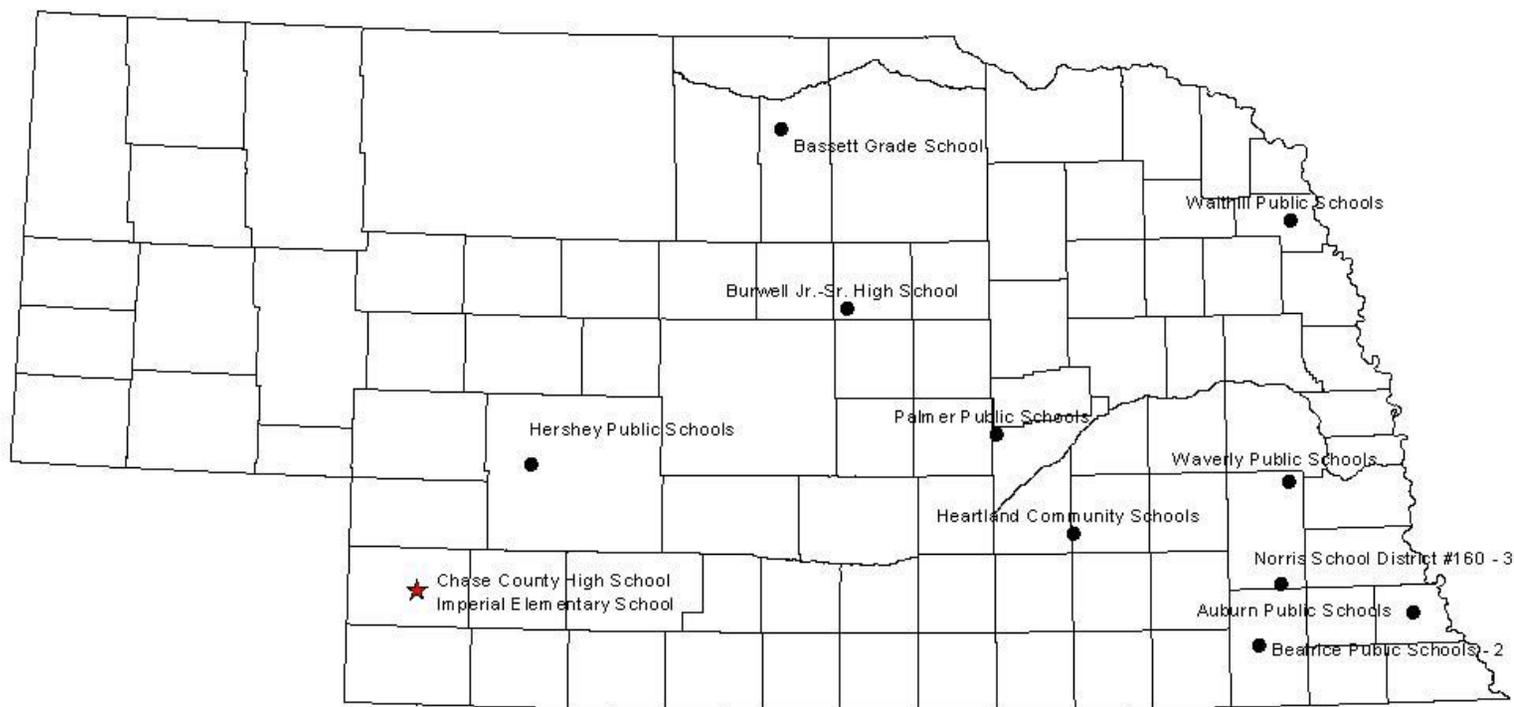


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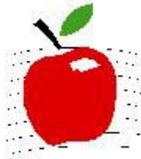
**Excellence in Education Council**  
*Education Innovation Fund*

**2000-2001 Tier 1**  
**Major Competitive Grants**



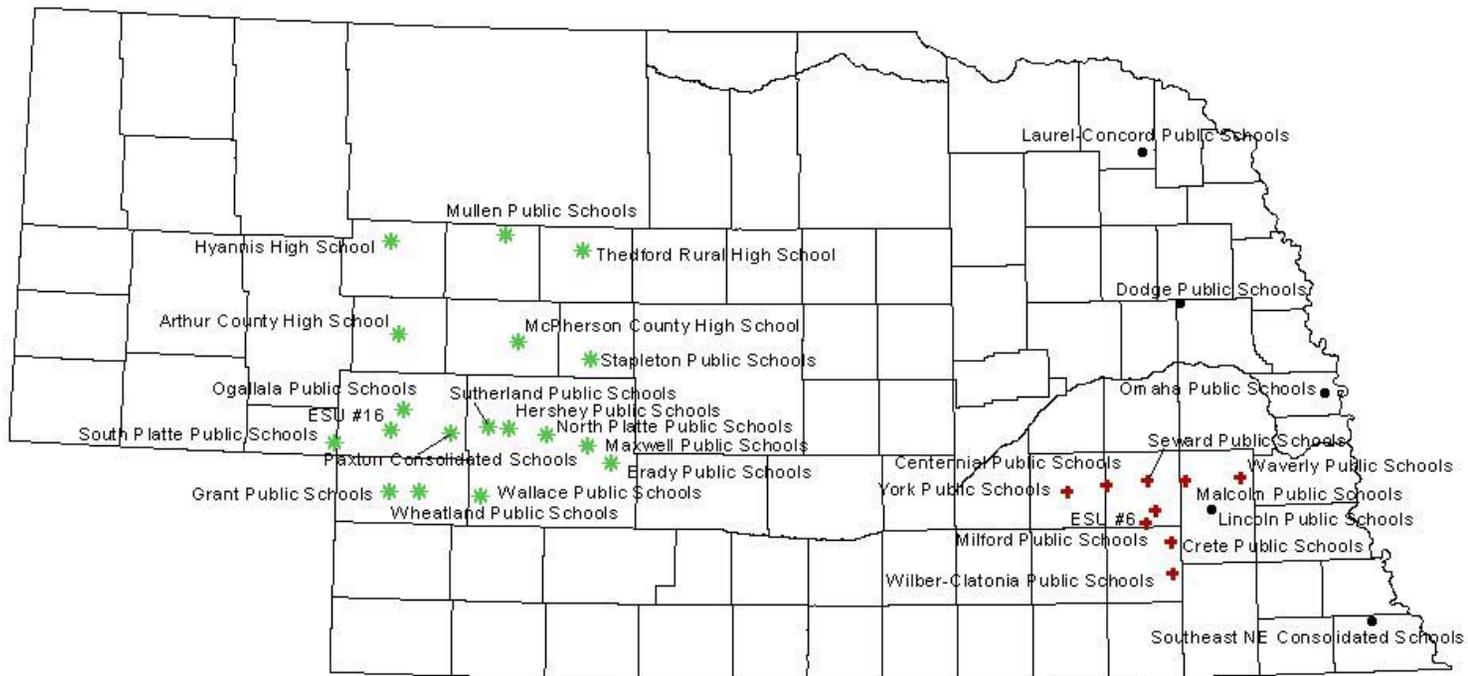
- Grants to Individual Grantee
- ★ Imperial Elementary School Consortium

FUNDED BY PROCEEDS FROM THE 



**Excellence in Education Council**  
*Education Innovation Fund*

**2000-2001 Tier 2**  
**Major Competitive Grants**



- Grants to Individual Grantee
- ✚ ESU #6 Schools Health & Wellness Consortium
- \* ESU #16 Consortium

FUNDED BY PROCEEDS FROM THE 

# Overview of Grants Funded by Deadline

As required by statute, this report includes an overview of the various grant programs, objectives and anticipated outcomes, as well as detailed reports of the costs of each program. As School Improvement Planning Minigrants have a single statutory purpose of providing resources to Nebraska public school districts for the purpose of developing strategic school improvement plans, the objectives and anticipated outcomes are not listed for each funded minigrant. No applications were received for the School Improvement Planning Minigrants during 2000-2001.

Quality Education Incentive Payment (QEIP) Program grants vary in purpose and goals. QEIP projects must address one or more of the statutory funding purposes listed on page 4. An overview of each QEIP project, including the funding purposes addressed and the budget overview, begins on page 63.

Implementation Minigrants vary in purpose and goals. An overview of each Implementation Minigrant includes the statutory funding purpose(s) addressed by the project as well as project goals and a budget summary. The Implementation Minigrant overview begins on page 90.

The major competitive grants also vary in purpose, objectives and anticipated outcomes, thus a brief synopsis of each funded major competitive grant is provided in this appendix. For the convenience of the reader, each major competitive grant project overview contains specific information as to the length of the funded project, names of the applicant representative and project director(s), the dollar amount of the approved grant, numbers of students served (duplicated and unduplicated) and a contact telephone number for the authorized applicant representative. In order to facilitate understanding of each funded project, this report has drawn from verbatim sections of the applications of those projects. The content has undergone minimal EEC staff editing because it is important that the grantees speak for themselves in explaining what each project hopes to accomplish and how such goals will be achieved. Each project overview begins with a short description of the public school district whose students will benefit from the grant. Following this description, grantees explain the general approach of the proposed project. Next, each project overview includes a list of project objectives and anticipated outcomes found in the original application for funding. This is followed by the submitted project budget summary. The Tier 1 Major Competitive Grant overview begins on page 93 while the Tier 2 Major Competitive Grant overview begins on page 106.

**Mentor Teacher Program Grants Approved • September 15, 2000  
Project Budget Summaries**

**Auburn Public Schools**

**Project Number: 640029-161001-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,950.00
<b>200. EMPLOYEE BENEFITS</b>	295.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	355.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$2,600.00

**Bancroft-Rosalie Community Schools**

**Project Number: 200020-161002-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	950.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	150.00
<b>400. SUPPLIES AND MATERIALS</b>	200.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$1,300.00

**Beatrice Public Schools**

**Project Number: 340015-161003-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	6,280.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	220.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$6,500.00

**Bellevue Public Schools****Project Number: 770001-161004-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	34,300.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	1,000.00
<b>400. SUPPLIES AND MATERIALS</b>	3,000.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	2,000.00
<b>GRAND TOTAL</b>	\$40,300.00

**Blair Community Schools****Project Number: 890001-161005-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	5,600.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	700.00
<b>400. SUPPLIES AND MATERIALS</b>	1,500.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$7,800.00

**Boone County School District 1****Project Number: 060001-161006-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	700.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	600.00
<b>GRAND TOTAL</b>	\$1,300.00

**Burwell Jr-Sr High School****Project Number: 360100-161007-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,820.00
<b>200. EMPLOYEE BENEFITS</b>	234.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	546.00
<b>GRAND TOTAL</b>	\$2,600.00

**Centennial Public Schools****Project Number: 800567-161008-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,300.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	1,300.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$2,600.00

**Central City Public Schools****Project Number: 610004-161009-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	3,810.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	90.00
<b>GRAND TOTAL</b>	\$3,900.00

**Centura Public Schools****Project Number: 470100-161010-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,770.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	70.00
<b>400. SUPPLIES AND MATERIALS</b>	295.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	465.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

**Cody-Kilgore Public Schools****Project Number: 160030-161011-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,120.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	480.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

**Coleridge Community Schools****Project Number: 140541-161012-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,580.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	195.00
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	1,125.00
<b>GRAND TOTAL</b>	<b>\$3,900.00</b>

Columbus Public Schools

Project Number: 710001-161013-02

Budget Category	Grant Funds Budgeted
100. SALARIES	2,600.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	1,600.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	1,000.00
<b>GRAND TOTAL</b>	<b>\$5,200.00</b>

Conestoga Public Schools

Project Number: 130056-161014-02

Budget Category	Grant Funds Budgeted
100. SALARIES	2,050.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	350.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	200.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

Cozad City Schools

Project Number: 240011-161015-02

Budget Category	Grant Funds Budgeted
100. SALARIES	3,950.00
200. EMPLOYEE BENEFITS	487.50
300. PURCHASED SERVICES	200.00
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	1,862.50
<b>GRAND TOTAL</b>	<b>\$6,500.00</b>

**Crete Public Schools****Project Number: 760002-161016-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	6,590.00
<b>200. EMPLOYEE BENEFITS</b>	1,010.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	1,000.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	500.00
<b>GRAND TOTAL</b>	<b>\$9,100.00</b>

**Crofton Community Schools****Project Number: 540096-161017-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,560.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	150.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	890.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

**David City Public Schools****Project Number: 120056-161018-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	3,900.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$3,900.00</b>

**Doniphan-Trumbull Public Schools****Project Number: 400126-161019-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	3,100.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	1,716.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	384.00
<b>GRAND TOTAL</b>	\$5,200.00

**Dorchester Public Schools****Project Number: 760044-161020-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,508.00
<b>200. EMPLOYEE BENEFITS</b>	92.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$2,600.00

**Elba Public Schools****Project Number: 470103-161021-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,820.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	280.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	500.00
<b>GRAND TOTAL</b>	\$2,600.00

**Elkhorn Public Schools**

**Project Number: 280010-161022-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	16,460.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	1,740.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$18,200.00

**Elmwood-Murdock Public Schools**

**Project Number: 130097-161023-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,140.00
<b>200. EMPLOYEE BENEFITS</b>	70.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	390.00
<b>GRAND TOTAL</b>	\$2,600.00

**Eustis-Farnam Public Schools**

**Project Number: 320095-161024-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,400.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	50.00
<b>400. SUPPLIES AND MATERIALS</b>	900.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	550.00
<b>GRAND TOTAL</b>	\$3,900.00

Falls City Public Schools

Project Number: 740056-161025-02

Budget Category	Grant Funds Budgeted
100. SALARIES	1,950.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	725.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	1,225.00
<b>GRAND TOTAL</b>	<b>\$3,900.00</b>

Fillmore Central Public Schools

Project Number: 300025-161026-02

Budget Category	Grant Funds Budgeted
100. SALARIES	6,800.00
200. EMPLOYEE BENEFITS	1,000.00
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$7,800.00</b>

Fremont Public Schools

Project Number: 270001-161028-02

Budget Category	Grant Funds Budgeted
100. SALARIES	8,820.00
200. EMPLOYEE BENEFITS	122.00
300. PURCHASED SERVICES	879.00
400. SUPPLIES AND MATERIALS	331.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	248.00
<b>GRAND TOTAL</b>	<b>\$10,400.00</b>

Fullerton Public Schools

Project Number: 630001-161029-02

Budget Category	Grant Funds Budgeted
100. SALARIES	1,800.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	400.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	400.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

Gering Public Schools

Project Number: 790016-161030-02

Budget Category	Grant Funds Budgeted
100. SALARIES	5,500.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	1,000.00
<b>GRAND TOTAL</b>	<b>\$6,500.00</b>

Gretna Public Schools

Project Number: 770037-161031-02

Budget Category	Grant Funds Budgeted
100. SALARIES	7,200.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	800.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	1,100.00
<b>GRAND TOTAL</b>	<b>\$9,100.00</b>

**Hastings Public Schools****Project Number: 010018-161032-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	7,360.00
<b>200. EMPLOYEE BENEFITS</b>	960.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	300.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	1,780.00
<b>GRAND TOTAL</b>	\$10,400.00

**Hershey Public Schools****Project Number: 560037-161033-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	3,600.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	300.00
<b>GRAND TOTAL</b>	\$3,900.00

**Hildreth Public Schools****Project Number: 310037-161034-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,210.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	245.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	145.00
<b>GRAND TOTAL</b>	\$2,600.00

Hitchcock County Unified School System

Project Number: 442001-161035-02

Budget Category	Grant Funds Budgeted
100. SALARIES	1,700.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	200.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	700.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

Kearney Public Schools

Project Number: 100007-161036-02

Budget Category	Grant Funds Budgeted
100. SALARIES	5,990.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	2,110.00
400. SUPPLIES AND MATERIALS	1,000.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$9,100.00</b>

Lincoln Public Schools

Project Number: 550001-161037-02

Budget Category	Grant Funds Budgeted
100. SALARIES	103,200.00
200. EMPLOYEE BENEFITS	15,452.00
300. PURCHASED SERVICES	26,000.00
400. SUPPLIES AND MATERIALS	15,423.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	6,325.00
<b>GRAND TOTAL</b>	<b>\$166,400.00</b>

**Louisville Public Schools**

**Project Number: 130032-161038-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	4,900.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	300.00
<b>GRAND TOTAL</b>	\$5,200.00

**Maxwell Public Schools**

**Project Number: 560007-161039-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,300.00
<b>200. EMPLOYEE BENEFITS</b>	194.00
<b>300. PURCHASED SERVICES</b>	500.00
<b>400. SUPPLIES AND MATERIALS</b>	306.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	300.00
<b>GRAND TOTAL</b>	\$2,600.00

**Meridian Public Schools**

**Project Number: 480303-161040-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	650.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	250.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	400.00
<b>GRAND TOTAL</b>	\$1,300.00

**Millard Public Schools**

**Project Number: 280017-161041-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	63,440.00
<b>200. EMPLOYEE BENEFITS</b>	5,175.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	285.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$68,900.00

**Minden Public Schools**

**Project Number: 500503-161042-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,578.00
<b>200. EMPLOYEE BENEFITS</b>	22.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$2,600.00

**Mitchell Public Schools**

**Project Number: 790031-161043-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,900.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	400.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	300.00
<b>GRAND TOTAL</b>	\$2,600.00

**Mullen Public Schools****Project Number: 460001-161044-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,750.00
<b>200. EMPLOYEE BENEFITS</b>	275.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	175.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	400.00
<b>GRAND TOTAL</b>	\$2,600.00

**Nebraska Unified District 1****Project Number: 022001-161045-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	770.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	325.00
<b>400. SUPPLIES AND MATERIALS</b>	205.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$1,300.00

**Niobrara Public Schools****Project Number: 540501-161046-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	845.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	405.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	50.00
<b>GRAND TOTAL</b>	\$1,300.00

Norfolk Public Schools

Project Number: 590002-161047-02

Budget Category	Grant Funds Budgeted
100. SALARIES	5,340.00
200. EMPLOYEE BENEFITS	298.00
300. PURCHASED SERVICES	1,800.00
400. SUPPLIES AND MATERIALS	362.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$7,800.00</b>

Norris School District 160

Project Number: 550160-161048-02

Budget Category	Grant Funds Budgeted
100. SALARIES	1,900.00
200. EMPLOYEE BENEFITS	200.00
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	500.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

North Bend Central Public Schools

Project Number: 270595-161049-02

Budget Category	Grant Funds Budgeted
100. SALARIES	2,560.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	40.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

**Ogallala Public Schools****Project Number: 510001-161050-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,400.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	50.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	150.00
<b>GRAND TOTAL</b>	\$2,600.00

**Omaha Public Schools****Project Number: 280001-161051-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	225,000.00
<b>200. EMPLOYEE BENEFITS</b>	26,563.00
<b>300. PURCHASED SERVICES</b>	17,000.00
<b>400. SUPPLIES AND MATERIALS</b>	63,437.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	6,000.00
<b>GRAND TOTAL</b>	\$338,000.00

**O'Neill Public Schools****Project Number: 450007-161052-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,400.00
<b>200. EMPLOYEE BENEFITS</b>	35.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	195.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	1,270.00
<b>GRAND TOTAL</b>	\$3,900.00

Osmond Public Schools

Project Number: 700542-161053-02

Budget Category	Grant Funds Budgeted
100. SALARIES	1,000.00
200. EMPLOYEE BENEFITS	50.00
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	180.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	70.00
<b>GRAND TOTAL</b>	<b>\$1,300.00</b>

Palmer Public Schools

Project Number: 610049-161054-02

Budget Category	Grant Funds Budgeted
100. SALARIES	2,252.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	348.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

Palmyra District O R 1

Project Number: 660501-161055-02

Budget Category	Grant Funds Budgeted
100. SALARIES	1,588.00
200. EMPLOYEE BENEFITS	238.00
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	774.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

**Papillion-LaVista Public Schools**

**Project Number: 770027-161056-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	23,140.00
<b>200. EMPLOYEE BENEFITS</b>	2,755.00
<b>300. PURCHASED SERVICES</b>	1,500.00
<b>400. SUPPLIES AND MATERIALS</b>	6,405.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$33,800.00</b>

**Pender Public Schools**

**Project Number: 870001-161057-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,600.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	700.00
<b>400. SUPPLIES AND MATERIALS</b>	150.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	150.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

**Plattsmouth Community Schools**

**Project Number: 130001-161058-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	13,950.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	350.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$14,300.00</b>

**Ralston Public Schools****Project Number: 280054-161059-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	7,600.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	1,300.00
<b>400. SUPPLIES AND MATERIALS</b>	500.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	1,000.00
<b>GRAND TOTAL</b>	<b>\$10,400.00</b>

**Randolph Public Schools****Project Number: 140045-161060-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	650.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	650.00
<b>GRAND TOTAL</b>	<b>\$1,300.00</b>

**Republican Valley Schools****Project Number: 730109-161061-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,600.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	1,300.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	1,300.00
<b>GRAND TOTAL</b>	<b>\$5,200.00</b>

**Sandhills Public Schools**

**Project Number: 050071-161062-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,740.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	460.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	400.00
<b>GRAND TOTAL</b>	\$2,600.00

**Sargent Public Schools**

**Project Number: 210084-161063-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	845.00
<b>200. EMPLOYEE BENEFITS</b>	113.00
<b>300. PURCHASED SERVICES</b>	342.00
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$1,300.00

**Scribner-Snyder Community Schools**

**Project Number: 270062-161064-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,900.00
<b>200. EMPLOYEE BENEFITS</b>	285.00
<b>300. PURCHASED SERVICES</b>	50.00
<b>400. SUPPLIES AND MATERIALS</b>	30.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	335.00
<b>GRAND TOTAL</b>	\$2,600.00

**Sidney Public Schools**

**Project Number: 170001-161065-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	3,808.00
<b>200. EMPLOYEE BENEFITS</b>	575.00
<b>300. PURCHASED SERVICES</b>	317.00
<b>400. SUPPLIES AND MATERIALS</b>	930.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	870.00
<b>GRAND TOTAL</b>	\$6,500.00

**South Sioux City Community Schools**

**Project Number: 220011-161066-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	10,800.00
<b>200. EMPLOYEE BENEFITS</b>	1,620.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	500.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	2,680.00
<b>GRAND TOTAL</b>	\$15,600.00

**Stanton Community Schools**

**Project Number: 840003-161067-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,000.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	200.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	100.00
<b>GRAND TOTAL</b>	\$1,300.00

**Stuart Public Schools**

**Project Number: 450044-161068-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,738.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	130.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	732.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

**Sutherland Public Schools**

**Project Number: 560055-161069-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	650.00
<b>200. EMPLOYEE BENEFITS</b>	100.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	300.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	250.00
<b>GRAND TOTAL</b>	<b>\$1,300.00</b>

**Sutton Public Schools**

**Project Number: 180002-161070-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,650.00
<b>200. EMPLOYEE BENEFITS</b>	300.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	950.00
<b>GRAND TOTAL</b>	<b>\$3,900.00</b>

**Tekamah-Herman Community Schools**

**Project Number: 110001-161071-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	650.00
<b>200. EMPLOYEE BENEFITS</b>	97.38
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	552.62
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$1,300.00

**Theford Rural High School**

**Project Number: 860001-161072-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,600.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	500.00
<b>400. SUPPLIES AND MATERIALS</b>	200.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	300.00
<b>GRAND TOTAL</b>	\$2,600.00

**Umo<sup>n</sup>ho<sup>n</sup> Nation Public Schools**

**Project Number: 870016-161073-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	3,900.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	1,000.00
<b>400. SUPPLIES AND MATERIALS</b>	2,088.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	812.00
<b>GRAND TOTAL</b>	\$7,800.00

Valley Public Schools

Project Number: 280033-161074-02

Budget Category	Grant Funds Budgeted
100. SALARIES	3,900.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$3,900.00</b>

Wahoo Public Schools

Project Number: 780039-161075-02

Budget Category	Grant Funds Budgeted
100. SALARIES	1,725.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	149.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	726.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

Walthill Public Schools

Project Number: 870013-161076-02

Budget Category	Grant Funds Budgeted
100. SALARIES	650.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	650.00
<b>GRAND TOTAL</b>	<b>\$1,300.00</b>

**Waverly Public Schools****Project Number: 550145-161077-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	6,740.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	700.00
<b>400. SUPPLIES AND MATERIALS</b>	360.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$7,800.00

**Wayne Community Schools****Project Number: 900017-161078-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,300.00
<b>200. EMPLOYEE BENEFITS</b>	350.00
<b>300. PURCHASED SERVICES</b>	200.00
<b>400. SUPPLIES AND MATERIALS</b>	150.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	600.00
<b>GRAND TOTAL</b>	\$2,600.00

**Weeping Water Public Schools****Project Number: 130022-161079-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,600.00
<b>200. EMPLOYEE BENEFITS</b>	92.00
<b>300. PURCHASED SERVICES</b>	167.00
<b>400. SUPPLIES AND MATERIALS</b>	300.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	441.00
<b>GRAND TOTAL</b>	\$2,600.00

**West Point Public Schools**

**Project Number: 200001-161080-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,200.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	100.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$1,300.00

**Westside Community Schools**

**Project Number: 280066-161081-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	17,816.00
<b>200. EMPLOYEE BENEFITS</b>	1,401.00
<b>300. PURCHASED SERVICES</b>	283.00
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$19,500.00

**Wisner-Pilger Public Schools**

**Project Number: 200030-161082-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	650.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	325.00
<b>400. SUPPLIES AND MATERIALS</b>	325.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$1,300.00

**Wolbach Public Schools**

**Project Number: 390043-161083-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,820.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	280.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	500.00
<b>GRAND TOTAL</b>	<b>\$2,600.00</b>

**Wood River Rural High School**

**Project Number: 400083-161084-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	650.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	400.00
<b>400. SUPPLIES AND MATERIALS</b>	250.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$1,300.00</b>

**Wynot Public Schools**

**Project Number: 140101-161085-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,508.00
<b>200. EMPLOYEE BENEFITS</b>	100.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	300.00
<b>500. CAPITAL OUTLAY</b>	Non-Allowable
<b>600. OTHER OBJECTS</b>	992.00
<b>GRAND TOTAL</b>	<b>\$3,900.00</b>

Budget Category	Grant Funds Budgeted
100. SALARIES	3,720.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	1,080.00
500. CAPITAL OUTLAY	Non-Allowable
600. OTHER OBJECTS	400.00
GRAND TOTAL	\$5,200.00

**Quality Education Incentive Payment Grants Approved • November 1, 2000  
Project Budget Summaries**

**Amherst Public Schools**  
Primary Purpose: f

**Project Number: 100119-161087-02**  
Other Purposes: a, c, f, l, o, p

Budget Category	Grant Funds Budgeted
100. SALARIES	850.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	400.00
400. SUPPLIES AND MATERIALS	6,250.00
500. CAPITAL OUTLAY	6,000.00
600. OTHER OBJECTS	863.09
<b>GRAND TOTAL</b>	<b>14,363.09</b>

**Ashland-Greenwood Public Schools**  
Primary Purpose: a

**Project Number: 780001-161088-02**  
Other Purposes: a, n

Budget Category	Grant Funds Budgeted
100. SALARIES	15,496.45
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	14,000.00
400. SUPPLIES AND MATERIALS	2,000.00
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	2,000.00
<b>GRAND TOTAL</b>	<b>33,496.45</b>

**Auburn Public Schools**  
Primary Purpose: b

**Project Number: 640029-161089-02**  
Other Purposes: b, c

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	43,968.28
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>43,968.28</b>

**Aurora Public Schools**  
**Primary Purpose: e**

**Project Number: 410504-161090-02**  
**Other Purposes: c, e**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	41,885.00
<b>200. EMPLOYEE BENEFITS</b>	15,131.82
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	745.00
<b>500. CAPITAL OUTLAY</b>	0
<b>600. OTHER OBJECTS</b>	401.09
<b>GRAND TOTAL</b>	58,162.91

**Bancroft-Rosalie Community Schools**  
**Primary Purpose: c**

**Project Number: 200020-161091-02**  
**Other Purposes: c, i, l, m, p**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	0
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	13,317.49
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	13,317.49

**Bellevue Public Schools**  
**Primary Purpose: c**

**Project Number: 770001-161092-02**  
**Other Purposes: c**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	0
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	385,596.28
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	385,596.28

**Blair Community Schools**  
**Primary Purpose: c**

**Project Number: 890001-161093-02**  
**Other Purposes: a, c, d, e**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	30,000.00
400. SUPPLIES AND MATERIALS	17,500.00
500. CAPITAL OUTLAY	47,932.50
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>95,432.50</b>

**Bloomfield Community Schools**  
**Primary Purpose: f**

**Project Number: 540586-161094-02**  
**Other Purposes: c, f, l**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	1,000.00
400. SUPPLIES AND MATERIALS	5,000.00
500. CAPITAL OUTLAY	10,428.91
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>16,428.91</b>

**Blue Hill Public Schools**  
**Primary Purpose: c**

**Project Number: 910074-161095-02**  
**Other Purposes: c, l, n, p**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	1,000.00
400. SUPPLIES AND MATERIALS	3,000.00
500. CAPITAL OUTLAY	12,000.00
600. OTHER OBJECTS	151.04
<b>GRAND TOTAL</b>	<b>16,151.04</b>

Boone County School District 1  
 Primary Purpose: f

Project Number: 060001-161096-02  
 Other Purposes: a, b, d, e, f, i, l, m, o, p, q

Budget Category	Grant Funds Budgeted
100. SALARIES	9,300.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	2,000.00
400. SUPPLIES AND MATERIALS	6,238.21
500. CAPITAL OUTLAY	16,000.00
600. OTHER OBJECTS	3,000.00
<b>GRAND TOTAL</b>	<b>36,538.21</b>

Burwell Jr-Sr High School  
 Primary Purpose: c

Project Number: 360100-161097-02  
 Other Purposes: c, f, l, n, o, p

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	17,988.97
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>17,988.97</b>

Cambridge Public Schools  
 Primary Purpose: c

Project Number: 330021-161098-02  
 Other Purposes: c

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	15,519.60
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>15,519.60</b>

Centennial Public Schools  
 Primary Purpose: q

Project Number: 800567-161099-02  
 Other Purposes: a, e, h, k, q

Budget Category	Grant Funds Budgeted
100. SALARIES	2,778.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	19,315.00
500. CAPITAL OUTLAY	2,899.00
600. OTHER OBJECTS	5,000.47
<b>GRAND TOTAL</b>	<b>29,992.47</b>

Centura Public Schools  
 Primary Purpose: c

Project Number: 470100-161100-02  
 Other Purposes: c, d, f, m, n, o

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	2,865.62
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	21,487.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>24,352.62</b>

Chadron Public Schools  
 Primary Purpose: e

Project Number: 230002-161101-02  
 Other Purposes: e, f

Budget Category	Grant Funds Budgeted
100. SALARIES	27,400.22
200. EMPLOYEE BENEFITS	4,098.00
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	6,915.00
500. CAPITAL OUTLAY	5,150.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>43,563.22</b>

**Chase County High School**  
**Primary Purpose: c**

**Project Number: 150015-161102-02**  
**Other Purposes: c, i, o**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	6,055.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	1,350.00
<b>400. SUPPLIES AND MATERIALS</b>	4,400.00
<b>500. CAPITAL OUTLAY</b>	17,355.76
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	29,160.76

**Cody-Kilgore Public Schools**  
**Primary Purpose: n**

**Project Number: 160030-161103-02**  
**Other Purposes: a, b, e, n**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	3,200.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	76.54
<b>500. CAPITAL OUTLAY</b>	0
<b>600. OTHER OBJECTS</b>	400.00
<b>GRAND TOTAL</b>	3,676.54

**Columbus Public Schools**  
**Primary Purpose: c**

**Project Number: 710001-161104-02**  
**Other Purposes: c, f, l, p, q**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	0
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	8,800.00
<b>400. SUPPLIES AND MATERIALS</b>	48,775.00
<b>500. CAPITAL OUTLAY</b>	84,525.00
<b>600. OTHER OBJECTS</b>	7,396.70
<b>GRAND TOTAL</b>	149,496.70

**Conestoga Public Schools**  
**Primary Purpose: o**

**Project Number: 130056-161105-02**  
**Other Purposes: a, c, f, k, l, n, o, p**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	4,000.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	2,871.94
<b>400. SUPPLIES AND MATERIALS</b>	24,910.00
<b>500. CAPITAL OUTLAY</b>	0
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	31,781.94

**Creighton Public Schools**  
**Primary Purpose: c**

**Project Number: 540013-161106-02**  
**Other Purposes: c, f, o**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,800.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	3,732.94
<b>400. SUPPLIES AND MATERIALS</b>	9,590.00
<b>500. CAPITAL OUTLAY</b>	5,900.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	22,022.94

**Dawson-Verdon Public Schools**  
**Primary Purpose: c**

**Project Number: 740515-161107-02**  
**Other Purposes: c**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	0
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	8,526.01
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	8,526.01

Diller-Odell Public Schools  
 Primary Purpose: a

Project Number: 340100-161108-02  
 Other Purposes: a, b, c, d, i, m, o

Budget Category	Grant Funds Budgeted
100. SALARIES	10,600.00
200. EMPLOYEE BENEFITS	200.00
300. PURCHASED SERVICES	250.00
400. SUPPLIES AND MATERIALS	534.48
500. CAPITAL OUTLAY	3,000.00
600. OTHER OBJECTS	750.00
<b>GRAND TOTAL</b>	<b>15,334.48</b>

Dodge Public Schools  
 Primary Purpose: c

Project Number: 270046-161109-02  
 Other Purposes: c, n

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	8,538.13
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>8,538.13</b>

Dorchester Public Schools  
 Primary Purpose: m

Project Number: 760044-161110-02  
 Other Purposes: a, c, m, o

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	1,800.00
500. CAPITAL OUTLAY	8,598.77
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>10,398.77</b>

Dundy County Public Schools  
 Primary Purpose: f

Project Number: 290117-161111-02  
 Other Purposes: a, f, l

Budget Category	Grant Funds Budgeted
100. SALARIES	18,000.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	7,500.00
400. SUPPLIES AND MATERIALS	4,678.00
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	4,180.44
<b>GRAND TOTAL</b>	<b>34,358.44</b>

Elkhorn Public Schools  
 Primary Purpose: d

Project Number: 280010-161112-02  
 Other Purposes: c, d, e, f, l, m, o

Budget Category	Grant Funds Budgeted
100. SALARIES	82,000.00
200. EMPLOYEE BENEFITS	23,000.00
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	8,035.71
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>113,035.71</b>

Elmwood-Murdock Public Schools  
 Primary Purpose: c

Project Number: 130097-161113-02  
 Other Purposes: c

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	16,957.76
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>16,957.76</b>

Fillmore Central Public Schools  
 Primary Purpose: c

Project Number: 30025-16114-02  
 Other Purposes: c, f

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	2,115.00
400. SUPPLIES AND MATERIALS	2,500.00
500. CAPITAL OUTLAY	26,352.27
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>30,967.27</b>

Fremont Public Schools  
 Primary Purpose: f

Project Number: 27001-16115-02  
 Other Purposes: a, e, f

Budget Category	Grant Funds Budgeted
100. SALARIES	97,840.00
200. EMPLOYEE BENEFITS	16,000.00
300. PURCHASED SERVICES	5,000.00
400. SUPPLIES AND MATERIALS	55,674.05
500. CAPITAL OUTLAY	9,000.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>183,514.05</b>

Fullerton Public Schools  
 Primary Purpose: e

Project Number: 63001-16116-02  
 Other Purposes: e

Budget Category	Grant Funds Budgeted
100. SALARIES	13,500.00
200. EMPLOYEE BENEFITS	1,341.94
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	5,000.00
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	800.00
<b>GRAND TOTAL</b>	<b>20,641.94</b>

Greeley Public Schools  
 Primary Purpose: a

Project Number: 390007-161117-02  
 Other Purposes: a

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	7,253.66
<b>GRAND TOTAL</b>	<b>7,253.66</b>

Hastings Public Schools  
 Primary Purpose: e

Project Number: 010018-161118-02  
 Other Purposes: e

Budget Category	Grant Funds Budgeted
100. SALARIES	97,661.05
200. EMPLOYEE BENEFITS	22,073.00
300. PURCHASED SERVICES	10,700.00
400. SUPPLIES AND MATERIALS	5,965.00
500. CAPITAL OUTLAY	2,800.00
600. OTHER OBJECTS	575.00
<b>GRAND TOTAL</b>	<b>139,774.05</b>

Heartland Community Schools  
 Primary Purpose: c

Project Number: 930096-161119-02  
 Other Purposes: a, c, o

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	19,207.94
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>19,207.94</b>

Hebron Public Schools  
 Primary Purpose: p

Project Number: 850007-161120-02  
 Other Purposes: f, l, p

Budget Category	Grant Funds Budgeted
100. SALARIES	16,000.00
200. EMPLOYEE BENEFITS	2,502.00
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	431.86
<b>GRAND TOTAL</b>	<b>18,933.86</b>

Hershey Public Schools  
 Primary Purpose: n

Project Number: 560037-161121-02  
 Other Purposes: c, i, n

Budget Category	Grant Funds Budgeted
100. SALARIES	960.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	7,792.00
400. SUPPLIES AND MATERIALS	13,342.40
500. CAPITAL OUTLAY	2,580.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>24,674.40</b>

Hitchcock County Unified School System  
 Primary Purpose: e

Project Number: 442001-161122-02  
 Other Purposes: c, d, e

Budget Category	Grant Funds Budgeted
100. SALARIES	8,934.05
200. EMPLOYEE BENEFITS	1,576.60
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	11,065.00
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	1,000.00
<b>GRAND TOTAL</b>	<b>22,575.65</b>

Holdrege Public Schools  
 Primary Purpose: c

Project Number: 690044-161123-02  
 Other Purposes: c, f

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	57,369.06
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>57,369.06</b>

Kearney Public Schools  
 Primary Purpose: a

Project Number: 100007-161124-02  
 Other Purposes: a, d, e, f, m, n, o

Budget Category	Grant Funds Budgeted
100. SALARIES	90,109.00
200. EMPLOYEE BENEFITS	12,288.00
300. PURCHASED SERVICES	12,000.00
400. SUPPLIES AND MATERIALS	55,099.89
500. CAPITAL OUTLAY	15,000.00
600. OTHER OBJECTS	10,100.00
<b>GRAND TOTAL</b>	<b>194,596.89</b>

Lakeview Community Schools  
 Primary Purpose: e

Project Number: 710005-161125-02  
 Other Purposes: a, e, f

Budget Category	Grant Funds Budgeted
100. SALARIES	26,500.00
200. EMPLOYEE BENEFITS	10,405.00
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	1,362.87
<b>GRAND TOTAL</b>	<b>38,267.87</b>

**Laurel-Concord Public Schools**  
**Primary Purpose: c**

**Project Number: 140054-161126-02**  
**Other Purposes: a, c, e, l, n, o, p, q**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	20,221.36
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>20,221.36</b>

**Leigh Community Schools**  
**Primary Purpose: l**

**Project Number: 190039-161127-02**  
**Other Purposes: f, l, p**

Budget Category	Grant Funds Budgeted
100. SALARIES	12,000.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	1,264.11
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>13,264.11</b>

**Leyton Public Schools**  
**Primary Purpose: c**

**Project Number: 170003-161128-02**  
**Other Purposes: a, c**

Budget Category	Grant Funds Budgeted
100. SALARIES	420.00
200. EMPLOYEE BENEFITS	70.00
300. PURCHASED SERVICES	1,000.00
400. SUPPLIES AND MATERIALS	3,000.00
500. CAPITAL OUTLAY	7,472.00
600. OTHER OBJECTS	400.00
<b>GRAND TOTAL</b>	<b>12,362.00</b>

Lincoln Public Schools  
 Primary Purpose: f

Project Number: 550001-161129-02  
 Other Purposes: a, c, e, f, p

Budget Category	Grant Funds Budgeted
100. SALARIES	974,896.68
200. EMPLOYEE BENEFITS	216,763.20
300. PURCHASED SERVICES	12,700.00
400. SUPPLIES AND MATERIALS	87,654.00
500. CAPITAL OUTLAY	10,000.00
600. OTHER OBJECTS	30,874.84
<b>GRAND TOTAL</b>	<b>1,332,888.72</b>

Louisville Public Schools  
 Primary Purpose: c

Project Number: 130032-161130-02  
 Other Purposes: c

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	20,015.04
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>20,015.04</b>

Loup County Public Schools  
 Primary Purpose: f

Project Number: 580025-161131-02  
 Other Purposes: f

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	4,525.00
500. CAPITAL OUTLAY	1,200.02
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>5,725.02</b>

**Lyons-Decatur Northeast Schools**  
**Primary Purpose: f**

**Project Number: 110020-161132-02**  
**Other Purposes: a, d, f**

Budget Category	Grant Funds Budgeted
100. SALARIES	1,500.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	11,509.95
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	6,000.00
<b>GRAND TOTAL</b>	<b>19,009.95</b>

**McCool Junction Public Schools**  
**Primary Purpose: f**

**Project Number: 930083-161133-02**  
**Other Purposes: c, f, p**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	3,871.73
500. CAPITAL OUTLAY	2,699.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>6,570.73</b>

**Milford Public Schools**  
**Primary Purpose: c**

**Project Number: 800005-161134-02**  
**Other Purposes: c,f,m**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	6,523.00
500. CAPITAL OUTLAY	22,091.49
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>28,614.49</b>

Millard Public Schools  
 Primary Purpose: f

Project Number: 280017-161135-02  
 Other Purposes: e, f, g, m, n

Budget Category	Grant Funds Budgeted
100. SALARIES	369,816.68
200. EMPLOYEE BENEFITS	42,990.00
300. PURCHASED SERVICES	367,728.00
400. SUPPLIES AND MATERIALS	28,762.27
500. CAPITAL OUTLAY	4,121.73
600. OTHER OBJECTS	5,669.00
<b>GRAND TOTAL</b>	<b>819,087.68</b>

Minden Public Schools  
 Primary Purpose: a

Project Number: 500503-161136-02  
 Other Purposes: a,c,l,m,n,o,p

Budget Category	Grant Funds Budgeted
100. SALARIES	27,660.60
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	800.00
500. CAPITAL OUTLAY	3,735.67
600. OTHER OBJECTS	6,845.00
<b>GRAND TOTAL</b>	<b>39,041.27</b>

Morrill Public Schools  
 Primary Purpose: b

Project Number: 790011-161137-02  
 Other Purposes: b, e

Budget Category	Grant Funds Budgeted
100. SALARIES	6,400.00
200. EMPLOYEE BENEFITS	960.00
300. PURCHASED SERVICES	2,000.00
400. SUPPLIES AND MATERIALS	200.00
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	256.69
<b>GRAND TOTAL</b>	<b>9,816.69</b>

**Mullen Public Schools**  
**Primary Purpose: a**

**Project Number: 46001-161138-02**  
**Other Purposes: a, b, d, f, h, k, m, n, o**

Budget Category	Grant Funds Budgeted
100. SALARIES	4,000.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	9,000.00
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	5,801.74
<b>GRAND TOTAL</b>	<b>18,801.74</b>

**Nemaha Valley Schools**  
**Primary Purpose: c**

**Project Number: 490501-161139-02**  
**Other Purposes: c, d, l, n**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	1,500.00
500. CAPITAL OUTLAY	9,279.22
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>10,779.22</b>

**North Loup Scotia Public Schools**  
**Primary Purpose: a**

**Project Number: 390501-161140-02**  
**Other Purposes: a**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	10,742.50
<b>GRAND TOTAL</b>	<b>10,742.50</b>

Oakland-Craig Public Schools  
 Primary Purpose: c

Project Number: 110014-161141-02  
 Other Purposes: c, f, l, m

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	1,075.82
500. CAPITAL OUTLAY	21,239.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>22,314.82</b>

Omaha Public Schools  
 Primary Purpose: j

Project Number: 280001-161142-02  
 Other Purposes: j

Budget Category	Grant Funds Budgeted
100. SALARIES	156,000.00
200. EMPLOYEE BENEFITS	19,725.00
300. PURCHASED SERVICES	85,275.00
400. SUPPLIES AND MATERIALS	125,484.48
500. CAPITAL OUTLAY	552,000.00
600. OTHER OBJECTS	40,000.00
<b>GRAND TOTAL</b>	<b>978,484.48</b>

O'Neill Public Schools  
 Primary Purpose: f

Project Number: 450007-161143-02  
 Other Purposes: a, e, f, h, l

Budget Category	Grant Funds Budgeted
100. SALARIES	28,550.00
200. EMPLOYEE BENEFITS	3,750.00
300. PURCHASED SERVICES	2,431.63
400. SUPPLIES AND MATERIALS	8,000.00
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	3,000.00
<b>GRAND TOTAL</b>	<b>45,731.63</b>

Palmer Public Schools  
 Primary Purpose: c

Project Number: 610049-161144-02  
 Other Purposes: c

Budget Category	Grant Funds Budgeted
100. SALARIES	600.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	500.00
400. SUPPLIES AND MATERIALS	5,000.00
500. CAPITAL OUTLAY	5,359.21
600. OTHER OBJECTS	500.00
<b>GRAND TOTAL</b>	<b>11,959.21</b>

Palmyra District O R 1  
 Primary Purpose: c

Project Number: 660501-161145-02  
 Other Purposes: a, c

Budget Category	Grant Funds Budgeted
100. SALARIES	1,000.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	1,600.00
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	17,350.65
600. OTHER OBJECTS	226.80
<b>GRAND TOTAL</b>	<b>20,177.45</b>

Papillion-LaVista Public Schools  
 Primary Purpose: a

Project Number: 770027-161146-02  
 Other Purposes: a, d

Budget Category	Grant Funds Budgeted
100. SALARIES	243,916.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	60,000.00
600. OTHER OBJECTS	30,000.28
<b>GRAND TOTAL</b>	<b>333,916.28</b>

Pierce Public Schools  
 Primary Purpose: c

Project Number: 70002-161147-02  
 Other Purposes: c, l, m

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	1,000.00
400. SUPPLIES AND MATERIALS	2,932.00
500. CAPITAL OUTLAY	32,261.72
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>36,193.72</b>

Plainview Public Schools  
 Primary Purpose: d

Project Number: 70005-161148-02  
 Other Purposes: a, d

Budget Category	Grant Funds Budgeted
100. SALARIES	1,625.00
200. EMPLOYEE BENEFITS	30.98
300. PURCHASED SERVICES	16,365.00
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	4,430.00
600. OTHER OBJECTS	811.00
<b>GRAND TOTAL</b>	<b>23,261.98</b>

Ralston Public Schools  
 Primary Purpose: e

Project Number: 280054-161149-02  
 Other Purposes: e

Budget Category	Grant Funds Budgeted
100. SALARIES	114,000.00
200. EMPLOYEE BENEFITS	21,411.48
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>135,411.48</b>

**Southeast Nebraska Consolidated Schools**  
**Primary Purpose: o**

**Project Number: 740501-161150-02**  
**Other Purposes: a, o**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	11,208.14
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>11,208.14</b>

**Shickley Public Schools**  
**Primary Purpose: c**

**Project Number: 300054-161151-02**  
**Other Purposes: c**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	7,190.06
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>7,190.06</b>

**Sidney Public Schools**  
**Primary Purpose: f**

**Project Number: 170001-161152-02**  
**Other Purposes: e, f, p**

Budget Category	Grant Funds Budgeted
100. SALARIES	13,093.00
200. EMPLOYEE BENEFITS	1,923.00
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	39,713.20
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	1,500.00
<b>GRAND TOTAL</b>	<b>56,229.20</b>

Spalding Public Schools  
 Primary Purpose: d

Project Number: 390055-161153-02  
 Other Purposes: d, e, f, k, m, o, p, q

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	6,362.90
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>6,362.90</b>

Stromsburg Public Schools  
 Primary Purpose: c

Project Number: 720010-161154-02  
 Other Purposes: c, i, n

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	13,720.66
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>13,720.66</b>

Sutton Public Schools  
 Primary Purpose: e

Project Number: 180002-161155-02  
 Other Purposes: e

Budget Category	Grant Funds Budgeted
100. SALARIES	19,602.00
200. EMPLOYEE BENEFITS	1,028.21
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	0
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>20,630.21</b>

Syracuse-Dunbar-Avoca Schools  
 Primary Purpose: c

Project Number: 660027-161156-02  
 Other Purposes: c

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	1,000.00
500. CAPITAL OUTLAY	30,167.53
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>31,167.53</b>

Tekamah-Herman Community Schools  
 Primary Purpose: c

Project Number: 110001-161157-02  
 Other Purposes: c, i, m, n, o

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	29,991.33
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>29,991.33</b>

Valentine Rural High School  
 Primary Purpose: a

Project Number: 160006-161158-02  
 Other Purposes: a, c, m

Budget Category	Grant Funds Budgeted
100. SALARIES	25,680.00
200. EMPLOYEE BENEFITS	2,318.00
300. PURCHASED SERVICES	12,600.00
400. SUPPLIES AND MATERIALS	30,205.37
500. CAPITAL OUTLAY	1,200.00
600. OTHER OBJECTS	2,900.00
<b>GRAND TOTAL</b>	<b>74,903.37</b>

**Waverly Public Schools**  
**Primary Purpose: a**

**Project Number: 550145-161159-02**  
**Other Purposes: a, c, e, h, k, l, m, n, o, p, q**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	18,000.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	2,200.00
<b>400. SUPPLIES AND MATERIALS</b>	29,550.00
<b>500. CAPITAL OUTLAY</b>	20,000.00
<b>600. OTHER OBJECTS</b>	3,817.80
<b>GRAND TOTAL</b>	73,567.80

**Wayne Community Schools**  
**Primary Purpose: c**

**Project Number: 900017-161160-02**  
**Other Purposes: a, c**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	0
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	2,850.55
<b>500. CAPITAL OUTLAY</b>	38,132.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	40,982.55

**West Point Public Schools**  
**Primary Purpose: c**

**Project Number: 200001-161161-02**  
**Other Purposes: c, e, m, o**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	6,000.00
<b>200. EMPLOYEE BENEFITS</b>	5,000.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	8,400.00
<b>500. CAPITAL OUTLAY</b>	9,990.55
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	29,390.55

**Westside Community Schools**  
**Primary Purpose: c**

**Project Number: 280066-161162-02**  
**Other Purposes: a, c, e, h, i, m, n, o, p**

Budget Category	Grant Funds Budgeted
100. SALARIES	43,275.00
200. EMPLOYEE BENEFITS	4,000.00
300. PURCHASED SERVICES	67,675.00
400. SUPPLIES AND MATERIALS	30,756.23
500. CAPITAL OUTLAY	70,525.00
600. OTHER OBJECTS	8,000.00
<b>GRAND TOTAL</b>	<b>224,231.23</b>

**Wilber-Clatonia Public Schools**  
**Primary Purpose: c**

**Project Number: 760082-161163-02**  
**Other Purposes: c**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	25,511.79
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>25,511.79</b>

**Wisner-Pilger Public Schools**  
**Primary Purpose: e**

**Project Number: 200030-161164-02**  
**Other Purposes: e**

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	15,000.00
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	9,577.49
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>24,577.49</b>

**Wynot Public Schools**  
**Primary Purpose: a**

**Project Number: 140101-161165-02**  
**Other Purposes: a, d, g**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	500.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	500.00
<b>400. SUPPLIES AND MATERIALS</b>	7,665.32
<b>500. CAPITAL OUTLAY</b>	0
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	8,665.32

**York Public Schools**  
**Primary Purpose: a**

**Project Number: 930012-161166-02**  
**Other Purposes: a, c, f, g**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	26,063.00
<b>200. EMPLOYEE BENEFITS</b>	3,454.00
<b>300. PURCHASED SERVICES</b>	3,000.00
<b>400. SUPPLIES AND MATERIALS</b>	1,246.81
<b>500. CAPITAL OUTLAY</b>	22,483.00
<b>600. OTHER OBJECTS</b>	5,040.00
<b>GRAND TOTAL</b>	61,286.81

**Implementation Minigrants Approved • November 1, 2000  
Project Budget Summaries**

**Dederman Public School**

**Project Number: 590024-161167-02**

**Primary Purpose: f**

**Other Purposes: a,c,n,o**

**Goals: To challenge each student at his/her reading level and evaluate for continued improvement using the Accelerated Reading Program.**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	200.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	200.00
<b>400. SUPPLIES AND MATERIALS</b>	2,117.00
<b>500. CAPITAL OUTLAY</b>	2,483.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$5,000.00</b>

**Eastpoint Public School**

**Project Number: 070025-161168-02**

**Primary Purpose: e**

**Other Purposes: b**

**Goals: To encourage at-risk and reluctant readers by providing materials that will make reading and language arts more appealing through the use of Accelerated Reading books and software.**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	0
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	3,200.00
<b>500. CAPITAL OUTLAY</b>	1,800.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$5,000.00</b>

**Emerick Public School**

**Project Number: 590096-161169-02**

**Primary Purpose: f**

**Other Purposes: a,c,n,o**

**Goals: To challenge each student at his/her reading level and evaluate for continued improvement using the Accelerated Reading Program.**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	528.00
<b>200. EMPLOYEE BENEFITS</b>	20.00
<b>300. PURCHASED SERVICES</b>	200.00
<b>400. SUPPLIES AND MATERIALS</b>	2,756.00
<b>500. CAPITAL OUTLAY</b>	1,496.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$5,000.00</b>

Golden Rule Public School

Project Number: 810133-161170-02

Primary Purpose: b

Other Purposes: l,q

Goals: To provide new hardware and software and to train students in using technology in order to relate concepts presented in class to everyday life and the world around them.

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	537.00
500. CAPITAL OUTLAY	2,650.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$3,187.00</b>

Hadar Public School

Project Number: 700015-161171-02

Primary Purpose: f

Other Purposes: a,n,o

Goals: To challenge and improve each student's reading comprehension through the incorporation of the Accelerated Reader Program into the language arts curriculum.

Budget Category	Grant Funds Budgeted
100. SALARIES	928.00
200. EMPLOYEE BENEFITS	20.00
300. PURCHASED SERVICES	200.00
400. SUPPLIES AND MATERIALS	3,752.00
500. CAPITAL OUTLAY	100.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$5,000.00</b>

Meek Public School

Project Number: 450027-161172-02

Primary Purpose: c

Other Purposes: a,b

Goals: Students will be able to transition into another school system with adequate technology skills, will be able to communicate with parents about computer technology, and will have technology resources available at each given level.

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	664.00
400. SUPPLIES AND MATERIALS	1,050.00
500. CAPITAL OUTLAY	2,625.00
600. OTHER OBJECTS	300.00
<b>GRAND TOTAL</b>	<b>\$4,639.00</b>

**Warnerville Public School**

**Project Number: 590025-161173-02**

**Primary Purpose: f**

**Other Purposes: a,n**

**Goals: To challenge each student at his/her reading level and evaluate for continued improvement through the Accelerated Reading Program.**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	728.00
<b>200. EMPLOYEE BENEFITS</b>	20.00
<b>300. PURCHASED SERVICES</b>	200.00
<b>400. SUPPLIES AND MATERIALS</b>	4,052.00
<b>500. CAPITAL OUTLAY</b>	0
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$5,000.00</b>

**Winter Public School**

**Project Number: 590020-161174-02**

**Primary Purpose: c**

**Other Purposes: N/A**

**Goals: To increase student learning in the area of technology through the creation of multimedia presentations that reflect a topic or theme learned during the school year.**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	0
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	111.00
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	4,889.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$5,000.00</b>

## Tier 1 Major Competitive Grants Approved December 1, 2000 Deadline

<p><b>Auburn Public Schools</b> <sup>1</sup>                  2 Years (07/01/2001 – 06/30/2003)                  Applicant Representative: Mr. Chuck Chevalier                  Director: Ms. Wendy Engles</p>	<p>640029-161175-02 <sup>2</sup></p>	<p>\$19,009.00 <sup>3</sup>                  Students Served: 326 <sup>4</sup> / 580 <sup>5</sup>                  402-274-4830                  402-274-4027</p>
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Governor Mike Johanns, Nancy Fuller, Wendy Engles, Auburn Public Schools, Honey Lou Bonar, Excellence in Education Council.

Because education and business leaders recognize that literacy is integral to students' success in school and the world of work, Auburn Public Schools' elementary educators designed *Today's Readers! Tomorrow's Leaders!*, a project that interweaves human and technological resources. Auburn educators and community leaders will join forces in an effort to strengthen second through fifth grade reading instruction. The collaborative endeavor was designed to use computer-assisted reading systems and community participation to encourage the advancement of reading skills for elementary students.

### Projected Objectives and Anticipated Outcomes:

There are two project goals around which the objectives are organized:

Goal 1: Students will increase their reading comprehension level.

Objective 1: By June of 2003, a lower percentage of students in grades 2-5 will score below the fiftieth percentile on ITBS reading comprehension scores.

Goal 2: Auburn Public Schools will implement activities to promote collaboration and communication between schools and community members to increase reading comprehension and reading levels.

Objective 1: Class reading equivalency averages will increase by a minimum of two grade levels as measured by a computer-assisted learning reading program.

<sup>1</sup> Grant Recipient    <sup>2</sup> Project Number    <sup>3</sup> Grant Amount

<sup>4</sup> Unduplicated student count – A student is counted as served only once over the course of the project.

<sup>5</sup> Duplicated student count – A student may be counted for each year (s)he is served by the project.

Budget Category	Grant Funds Budgeted
100. SALARIES	1,610.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	3,823.00
500. CAPITAL OUTLAY	13,576.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$19,009.00</b>

**Bassett Grade School**

750074-161176-02

\$19,692.00

2 Years (07/01/2001 – 06/30/2003)

Students Served: 109/205

Applicant Representative: Mr. John Post

402-684-3855

Director: Mr. John Post

402-684-3855

*Plugging Technology into the Curriculum* will infuse practical hands-on experiences for both staff and students at Bassett Grade School. The goal is to provide hardware, software, and technological support to stimulate more productive use of technology. This project will nurture independence in computer usage and develop lifelong competency in reading comprehension, writing skills, and use of the computer for word processing, research and multi-media.

**Projected Objectives and Anticipated Outcomes:**

There are five objectives on which the project is centered:

- Objective 1: 90% of faculty will use word processing and graphics in their teaching. Seventy-five percent will use the World Wide Web in their classrooms.
- Objective 2: 75% of students in grades 6-8 will use word processing and graphics to independently complete writing assignments, 75% of grades 4-5 students will do the same with adult support, and 75% of grades K-3 students will be able to launch and interact with an application program independently.
- Objective 3: During the first project year, CAT/5 scores for language expression will increase to a mean score of 63-80%. In the second year, language expression scores will increase to a mean of 68-85%.
- Objective 4: In accordance with the Nebraska state standards, student class averages on the Six Traits Writing prompts will increase .5 on a four-point scoring rubric each of the two years of the project.
- Objective 5: Mean student CAT/5 scores in reading comprehension will increase to 55-74% in year one and 60-79% in year two of the project. On the student assessment matrix, 45% or less will qualify for special services in year one and 40% or less will qualify the second year.

Budget Category	Grant Funds Budgeted
100. SALARIES	1,656.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	4,995.00
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	13,041.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$19,692.00</b>

**Beatrice Public Schools**  
 2 Years (07/01/2001 – 6/30/2003)  
 Applicant Representative: Dr. Dale Kruse  
 Director: Ms. Kristi McClintock

340015-161177-02

\$20,000.00  
 Students Served: 60/120  
 402-223-1512  
 402-223-1512

This is a model project to maximize the abilities of students with disabilities to participate in and benefit from their educational programs through the use of assistive technology. Assistive technology can aid the school in meeting the educational needs of its students ages 0-21 in inclusive settings. The project will help provide increased opportunities for the students to access and experience the general curriculum in ways that are meaningful to them.

**Projected Objectives and Anticipated Outcomes:**

There are three objectives on which the project is centered:

- Objective 1: All project students will demonstrate an increased ability to interact and participate in their educational environment by appropriately making choices during 75% of their school day.
- Objective 2: Using assistive technology, all project students will demonstrate increased ability to access the curriculum by participating and producing authentic work 70% of the time.
- Objective 3: All project students will demonstrate progress in educational skills by advancing one level on the Stages Assessment.

Budget Category	Grant Funds Budgeted
100. SALARIES	3,180.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	4,714.00
500. CAPITAL OUTLAY	12,106.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$20,000.00</b>

**Beatrice Public Schools**  
 3 Years (07/01/2001 – 6/30/2004)  
 Applicant Representative: Dr. Dale Kruse  
 Director: Mr. John Moon

340015-161178-02

\$19,854.00  
 Students Served: 1,652/3,588  
 402-223-1512  
 402-223-1512

Improving math achievement by integrating technology into the classroom is the goal of the *Using Graphic Calculators Project*. This project is designed to build the students' technology skills, self-confidence and understanding of math by training teachers to utilize graphic calculators in the classroom. As students focus on higher-order thinking skills such as problem solving, they will be able to visualize math concepts earlier, thus accelerating their understanding.

**Projected Objectives and Anticipated Outcomes:**

There are four objectives on which the project is centered:

- Objective 1: By the end of the first year and continuing into years two and three, students will increase the use of technology, specifically graphic calculators, within their classroom learning.
- Objective 2: By the end of project year three, sixth through eighth grades student scores on the ITBS will show an increasing trend in the middle school.
- Objective 3: By the end of project year three, students in the high school will score above the state average on the ACT test.
- Objective 4: Students, parents, and teachers will show an increase in their opinions about the staff's technological training, use of technology with students, and hardware and software being up to date.

**Beatrice Public Schools**

**Project Number: 340015-161178-02**

Budget Category	Grant Funds Budgeted
<b>100. SALARIES</b>	0
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	838.00
<b>500. CAPITAL OUTLAY</b>	19,016.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$19,854.00</b>

**Burwell Junior-Senior High School**  
 2 Years (09/01/2001 – 08/31/2003)  
 Applicant Representative: Mr. Dan Bird  
 Director: Ms. Ronda Weber

360100-161179-02

\$19,750.00  
 Students Served: 209/330  
 308-346-4150  
 308-346-4150

The goal of the *Laptop Learning Lab – Using Technology to Make Learning Portable* project is to focus on using advanced technology to improve the communication skills of Burwell Junior/Senior High School students. This project will create a portable, wireless technology lab where advanced learning programs can be conducted. The implementation of this project will promote effective communication as a lifelong practice among students at Burwell Junior/Senior High School.

**Projected Objectives and Anticipated Outcomes:**

There are three objectives on which this project is centered:

- Objective 1: By the beginning of the 2001-2002 school year, a portable, wireless laptop lab at BHS will be fully operational.

- Objective 2: By the end of project year two, 80% of all BHS students will be reading at grade level as a factor of improved communications skills at BHS.
- Objective 3: By the end of project year two, BHS students will show proficiency and comfort in the area of communication and be better prepared for careers and lives in today's world of technological communications.

**Burwell Jr.-Sr. High School**

**Project Number: 360100-161179-02**

Budget Category	Grant Funds Budgeted
<b>100. SALARIES</b>	0
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	19,750.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$19,750.00</b>

**Heartland Community Schools** 930096-161180-02 \$19,985.00  
 2 Years (07/01/2001 – 06/30/2003) Students Served: 24/40  
 Applicant Representative: Dr. Norm Yoder 402-723-4434  
 Director: Ms. Cindy Huebert 402-723-4434

Heartland Community Schools seeks to increase the success of all secondary at-risk students, including special education students and students with emotional and behavioral problems. This proposal focuses on enhancing student achievement in two areas critical to the secondary at-risk student: (1) improving academic skills and meeting graduation requirements through the use of individualized, computer-aided instruction, and (2) demonstrating progress toward correcting the at-risk behaviors.

**Projected Objectives and Anticipated Outcomes:**

There are two objectives on which this project is centered. At the end of the project year, each at-risk student enrolled in Heartland Community Schools will do the following:

- Objective 1: Demonstrate improved academic skills as evidenced by passing all courses to meet graduation requirements.
- Objective 2: Demonstrate progress toward correcting the at-risk behaviors as measured by performance checklists and fewer behavior referrals from all teachers.

**Heartland Community Schools**

**Project Number: 930096-161180-02**

Budget Category	Grant Funds Budgeted
<b>100. SALARIES</b>	300.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	1,000.00
<b>400. SUPPLIES AND MATERIALS</b>	9,815.00
<b>500. CAPITAL OUTLAY</b>	8,870.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$19,985.00</b>

**Hershey Public Schools**  
 2 Years (07/01/2001 – 06/30/2003)  
 Applicant Representative: Mr. Tom Jochum  
 Director: Ms. Jane Davis

560037-161181-02

\$20,000.00  
 Students Served: 138/188  
 308-368-5572  
 308-368-5572

The goals of the project include enhancing research skills and oral/written communication skills through the use of technology. The purchase of a wireless laptop lab and wireless access points, along with Office 2000 and Inspiration software, will allow these skills to be integrated into the language arts curriculum over the two-year grant period. Language arts teachers will collaborate in the evaluation of students. Staff training will support the development of rubrics and checklists that will be based on state and local standards.

**Projected Objectives and Anticipated Outcomes:**

There are five objectives on which this project is centered:

- Objective 1: At the beginning of project year one the technology coordinator will install the wireless laptop lab and will install the necessary software to make it fully functional.
- Objective 2: At the beginning of year one, staff will create rubrics, which will be used to assess research, written, and oral projects. The rubrics will be based on L.E.A.R.N.S.
- Objective 2.1: At the end of project year one and project year two, the project coordinators will evaluate the rubrics used.
- Objective 3: By the end of each project year students will use technology to locate, evaluate and collect information from a variety of sources, and will show mastery of identified research skills by achieving at the proficiency level or higher on each appropriate rubric or predetermined assessment.
- Objective 4: By the end of each project year, students will show mastery of identified oral communication skills using technology tools to process data and report results by achieving at the proficiency level or higher on each appropriate rubric or predetermined assessment.
- Objective 5: By the end of each project year, students will use technology tools to process data and report results and will show mastery of identified written and communication skills by achieving at the proficiency level or higher on each appropriate rubric or predetermined assessment.

**Hershey Public Schools**

**Project Number: 560037-161181-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	1,920.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	1,515.00
<b>500. CAPITAL OUTLAY</b>	16,565.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$20,000.00</b>

**Imperial Elementary School Consortium**  
 1 Year (09/01/2001 – 08/31/2002)  
 Applicant Representative: Mr. Glen L. Beran  
 Director: Mr. Paul Ekberg

150003-161182-02

\$19,969.00  
 Students Served: 68/68  
 308-882-4304  
 308-882-4304

Through the facilitation of their computer, business and math instructors, students of Imperial Grade School and Chase County High School will participate in the *Dot-Com Project*, which will explore the blending of e-commerce with real life skills. Students will enhance their critical thinking skills, develop mathematical calculation mechanics and explore current computer technology through a mock business relationship between advanced business classes and 8<sup>th</sup> grade computer students. The mock business will involve project activities including job skill training, cyber-cash, and planning for retirement, among others. Students will showcase their knowledge with the community through the offering of technology training and through student-designed multimedia presentations.

**Projected Objectives and Anticipated Outcomes:**

There are three objectives on which this project is centered:

- Objective 1: 100% of the students in the eighth-grade computer and advanced business classes will achieve at least an average score or better on all skills measured by the real-life and computer skills rubrics.
- Objective 2: 70% of the students in the eighth-grade computer and advanced business classes will achieve a passing grade (>70%) on the Nebraska standards assessment designed by the project teachers using the Abacus Assessment software for the following standards: math (8.2.3, 8.5.1); reading and writing (8.2.1/12.2.1 and 8.2.3/12.2.3); and speaking (8.3.2/12.3.2).
- Objective 3: By the end of the first year, all project teachers will achieve a 4A level of technology implementation as measured by the technology use profile survey provided by LabQuest®.

**Imperial Elementary School Consortium**

**Project Number: 150003-161182-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	3,389.00
<b>200. EMPLOYEE BENEFITS</b>	600.00
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	2,045.00
<b>500. CAPITAL OUTLAY</b>	13,935.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$19,969.00</b>

**Norris School District #160**  
 1 Year (07/01/2001 – 06/30/2002)  
 Applicant Representative: Dr. Roy Baker  
 Director: Mr. Larry Grosshans

550160-161183-02

\$19,990.00  
 Students Served: 120/120  
 402-791-0000  
 402-791-0000

As part of the *Operation Newshound* project, every eighth grade student in Norris Middle School will be involved in the development and operation of a middle school newspaper. Students will be given the opportunity to practice hands-on reading and writing skills while exploring their creativity in publishing a newspaper for the entire middle school. The *Operation Newshound* project will be offered as a part of the eighth grade technology class. Students will receive instruction in desktop publishing, digital photography, image editing, and newspaper production. This project will provide a hands-on avenue for students to enhance their reading and writing skills in a fun and structured manner.

**Projected Objectives and Anticipated Outcomes:**

There are seven objectives on which this project is centered:

- Objective 1: By the start of the 2001-02 school year, curriculum and equipment will be in place to teach every eighth-grade student the desktop and multimedia skills necessary to produce a middle school newspaper.
- Objective 2: By the end of year one, 80% of eighth-grade students will demonstrate proficiency in the Nebraska reading/writing standards by scoring above their year 2000 Nebraska reading/writing standards score.
- Objective 3: Effectiveness of student growth in technology skills will be evaluated.
- Objective 4: 90% of all students will show an increase in creative expression and critical thinking.
- Objective 5: 100% of eighth-grade students will demonstrate the ability to develop a desktop published document as a part of a newspaper.
- Objective 6: 100% of eighth-grade students will demonstrate the ability to take and edit digital photos.
- Objective 7: 100% of project activities and objectives will be evaluated to eliminate gender-bias and to serve all regular and special needs students.

**Norris School District #160**

**Project Number: 550160-161183-02**

Budget Category	Grant Funds Budgeted
<b>100. SALARIES</b>	1,920.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	690.00
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	17,380.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	\$19,990.00

**Norris School District #160**  
 1 Year (07/01/2001 – 06/30/2002)  
 Applicant Representative: Dr. Roy Baker  
 Director: Mr. Larry Grosshans

550160-161184-02

\$19,980.00  
 Students Served: 140/140  
 402-791-0000  
 402-791-0000

As part of the *Project Learning 24x7* program, two courses will be offered via the Internet. These classes will then serve as a model for the Norris School District, as well as other schools, to further the reaches of the classroom. By offering online coursework, students will be given the opportunity to learn

by utilizing different delivery methods and taking an active role in determining what best fits their learning styles. The *Project Learning 24x7* program will also address the need for student flexibility in scheduling the classes they need to prepare themselves for the challenging careers that await them.

**Projected Objectives and Anticipated Outcomes:**

There are three objectives on which this project is centered:

- Objective 1: By the end of the 2001-02 school year more than 20 students will have successfully completed online courses offered via the Internet.
- Objective 2: By the end of the 2001-02 school year, 100% of all sophomore students in traditional classes will have utilized online resources a minimum of three times.
- Objective 3: Scheduling conflicts will be reduced by 10% for the 2001-02 school year.

**Norris School District #160**

**Project Number: 550160-161184-02**

Budget Category	Grant Funds Budgeted
<b>100. SALARIES</b>	4,080.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	1,600.00
<b>400. SUPPLIES AND MATERIALS</b>	0
<b>500. CAPITAL OUTLAY</b>	14,300.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$19,980.00</b>

**Norris School District #160**  
 1 Year (07/01/2001 – 06/30/2002)  
 Applicant Representative: Dr. Roy Baker  
 Director: Mr. Larry Grosshans

550160-161185-02

\$19,995.00  
 Students Served: 130/130  
 402-791-0000  
 402-791-0000

The *Charting Your Own Course for Success* project will be offered to every sophomore student in Norris School District. The program will be offered as a new sophomore enrichment-rotation block. The class will better prepare all students to transition smoothly from high school to postsecondary education or the workforce by increasing skills in oral and written communication, teambuilding and technology skills.

**Projected Objectives and Anticipated Outcomes:**

There are five objectives on which this project is centered:

- Objective 1: By the start of 2001-2002, five classes and curricula will be in place to offer career exploration and workplace skills for all tenth-grade students at Norris.
- Objective 2: 100% of tenth-grade students will demonstrate skills necessary to explore occupation opportunities and develop leadership and life skills, which will enable them to be successful in the workplace.
- Objective 3: 100% of tenth-grade students will develop a career portfolio.
- Objective 4: Effectiveness of student perception of workplace readiness will be evaluated.
- Objective 5: 100% of project activities and objectives will be evaluated to eliminate gender bias and to serve all regular and special needs students.

Budget Category	Grant Funds Budgeted
100. SALARIES	6,000.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	80.00
500. CAPITAL OUTLAY	13,915.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$19,995.00</b>

**Palmer Public Schools**

2 Years (07/01/2001 – 06/30/2003)

Applicant Representative: Mr. Richard Chochon

Director: Mr. Russ Baker

610049-161186-02

\$19,800.00

Students Served: 300/420

308-894-3065

308-894-3065

Improving the students' level of written communication, along with using current technologies, are school improvement goals of Palmer Public Schools. This project is designed to allow students more access to computers in the classroom so the emphasis can be placed on composing and organizing writing content instead of pen/pencil writing and erasing during the revision process. This will enable students to be more fluent writers. The mobile iBooks on a cart with an airport connection will be available to classrooms for accessing the Internet, word processing and other applications needed to improve written communication skills, and to help continue the district's comprehensive writing portfolio assessment in correlation to the Nebraska standards.



Governor Mike Johanns, Russell Baker, Palmer Public Schools, Dick Shoemaker, Excellence in Education Council.

**Projected Objectives and Anticipated Outcomes:**

There are four objectives on which this project is centered. By the end of project year two:

- Objective 1: 70% of the students in grades 3-12 will score a 2 or above on the Six Trait Writing rubric.
- Objective 2: Students will be able to access information from the Internet to produce a research paper in a science class. 70% of the students will score an 80% or better on these papers.
- Objective 3: Students in grades 7-12 will interpret algebra equations and inequalities graphically and distinguish differences and similarities in paragraph form. 70% of the students will be able to successfully describe mathematical concepts in written form.
- Objective 4: Students will develop communication skills needed for informed participation in public affairs. 70% of the students will score at a 2 or above on the Six Trait Writing rubric.

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	19,800.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$19,800.00</b>

**Walthill Public Schools**  
 1 Year (07/01/2001 – 06/30/2002)  
 Applicant Representative: Dr. James Deignan  
 Director: Ms. Gwen Smith

870013-161187-02

\$19,136.00  
 Students Served: 228/228  
 402-846-5432  
 402-846-5432

*Project T3* will provide training to all Walthill Public Schools' elementary students and teachers in technology, targeting word processing applications and software in four major content areas: reading, math, science and social studies. Traditional district approaches to technology training have resulted in a lack of instruction and services to grades K-8. A technologically proficient staff will infuse their knowledge into the K-8 curriculum, thus more adequately preparing elementary students to take advanced courses and to use various software programs in high school.

**Projected Objectives and Anticipated Outcomes:**

There are five objectives on which this project is centered. By the end of project year one:

- Objective 1: All K-8 teachers will be trained in available software applications involving computer use, word processing, and one of the targeted content areas: math, science, reading and social studies.
- Objective 2: All K-2 students, at minimum, will demonstrate beginning level skills in basic computer applications.
- Objective 3: All 3-5 students, at minimum, will demonstrate introductory level skills in computer applications involving keyboarding, word processing and reading.
- Objective 4: All 6-8 students, at minimum, will demonstrate intermediate level skills in computer applications involving keyboarding, word processing and one teacher-chosen content area.
- Objective 5: Redesign the high school technology curriculum to reflect the changes made in K-8.

Budget Category	Grant Funds Budgeted
100. SALARIES	0
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	0
500. CAPITAL OUTLAY	19,136.00
600. OTHER OBJECTS	0
<b>GRAND TOTAL</b>	<b>\$19,136.00</b>

**Waverly Public Schools**

550145-161188-02

\$20,000.00

2 Years (07/01/2001 – 06/30/2003)

Students Served: 75/150

Applicant Representative: Mr. Dan Ernst

402-786-2321

Director: Ms. Nicki Noordhoek, Ms. Stephanie Gaiser

402-786-2348



Governor Mike Johanns, Dan Ernst, Dennis Bellinger, Robin Hoffman, Stephanie Gaiser, Lynne Herr, Nicki Noordhoek, Waverly Public Schools, Leonard Skov, Excellence in Education Council.

Waverly Middle School seeks to increase the success of all students with identified learning disabilities and/or skill deficiencies in mathematics. This project focuses on improved student achievement in three areas critical to the at-risk math student: (1) improved academic skills through the use of *individualized, computer aided instruction*, (2) improved understanding of mathematical concepts through *intensive one-on-one tutoring*, and (3) improved success in *developing target behaviors* related to completing assignments on time and achieving a passing grade in math courses.

**Projected Objectives and Anticipated Outcomes:**

There are three objectives on which this project is centered. At the end of each project year each exploring math student will do the following:

- Objective 1: Demonstrate improved math skills as evidenced by a 10% improvement in his/her math scores as measured by the California Achievement Test and at least one-half grade level improvement as measured by the computerized STAR math assessment.
- Objective 2: Demonstrate improved understanding of math concepts through intensive tutoring as evidenced by a student-created digital portfolio that documents understanding of math concepts.
- Objective 3: Demonstrate proficiency in targeted behavior as measured by completing 95% of assignments with a course grade of at least 80%.

Budget Category	Grant Funds Budgeted
100. SALARIES	480.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	0
400. SUPPLIES AND MATERIALS	7,820.00
500. CAPITAL OUTLAY	9,450.00
600. OTHER OBJECTS	2,250.00
GRAND TOTAL	\$20,000.00

## Tier 2 Major Competitive Grants Approved February 1, 2001 Deadline

### **Dodge Public Schools**

2 Years (07/01/2001 – 06/30/2003)

Applicant Representative: Mr. Thomas Reeser

Director: Mr. Scott Lamberty

270046-161189-02

\$39,919.00

Students Served: 100/160

402-693-2207

402-693-2207



Governor Mike Johanns, Tom Reeser, Scott Lamberty, Dodge Public Schools, Walta Sue Dodd, Excellence in Education Council.

This innovative project will provide industrial technology students at Dodge Public Schools with a modern lab from which they can learn life-long career skills. The project focuses, in part, on architectural design and building construction skills in order to help guarantee a competitive work force. Throughout the project students will also be exposed to various architecture and construction web sites. The technology purchased by the project will also be used in physical education and music classes to provide opportunities for students to conduct research for presentations.

Students will be required to give multimedia presentations to demonstrate what they have learned. This will enhance students' public speaking and presentation skills now and will give them a solid foundation for their future.

### **Projected Objectives and Anticipated Outcomes:**

There are ten objectives on which the project is centered:

- Objective 1: By the end of the first month of the project, the project coordinator will have 100% of the equipment in place to begin staff training as desired by the project rubric.
- Objective 2: By the end of the first two months of the project, staff will demonstrate knowledge of the equipment and software to an 80% accuracy by completing a pre-approved training project based on the project-developed rubric. Staff will also complete student-based project ideas and rubrics to demonstrate student completion and achievement of goals.
- Objective 3: By the end of the first month of class, students will learn about different architectural careers by completing an Internet-based research project and presenting the project to class using PowerPoint®, the Internet and presentation equipment.
- Objective 4: By the end of the first quarter, students will establish a basic knowledge of computer-aided-drafting techniques by completing 3-4 projects using Turbo CAD® software to a pre-determined rubric.
- Objective 5: By the end of the third quarter, students will learn principles of architectural design by completing floor plans for homes of various sizes, as measured by a pre-determined rubric and the satisfaction level of community partners.
- Objective 6: By the end of the school year, students will be able to demonstrate knowledge of proper home repairs by completing a software-based project and by giving a two-page report about tours of existing repair projects.
- Objective 7: By the end of the school year, students will be able to demonstrate home improvement projects to improve a current home design by completing software-based projects and a two-page report about tours of existing home improvement projects as measured by a pre-determined rubric.

- Objective 8: By the end of the school year, the freshmen industrial technology class will complete a bridge-building unit by creating and presenting several bridge designs to the class using a multimedia presentation system.
- Objective 9: By the end of the school year, music students will compare and contrast different genres of music by completing an Internet-based research project in groups and by presenting it to the class using PowerPoint® followed by a class discussion of the information.
- Objective 10: By the end of the school year, physical education students will research and present health-based projects to the class using the Internet and Office Pro 2000® software.

**Dodge Public Schools**

**Project Number: 270046-161189-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	2,760.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	2,000.00
<b>400. SUPPLIES AND MATERIALS</b>	5,437.00
<b>500. CAPITAL OUTLAY</b>	29,722.00
<b>600. OTHER OBJECTS</b>	0
<b>GRAND TOTAL</b>	<b>\$39,919.00</b>

<b>ESU #6 Schools Health &amp; Wellness Consortium</b>	000006-161190-02	\$299,891.00
3 Years (07/01/2001 – 06/30/2004)		Students Served: 1,991/5,973
Applicant Representative: Mr. Larry M. Lindquist		402-761-3341
Director: Ms. Sandy Blankenship		402-761-3341

The *WELL (Wellness and Exercise Habits Last a Lifetime) Project* is designed to provide middle level students with the knowledge and skills to live a healthy life. Nutrition and exercise habits are essential to healthy lifestyles and learning. These habits must be encouraged outside of school, therefore, a strong component of this proposal is the connection among school, family, and community. The project will establish wellness programs in eight ESU #6 middle schools by providing fitness equipment, wireless portable computers, and fitness assessment software for tracking individual progress.

**Projected Objectives and Anticipated Outcomes:**

There is one project goal around which the project objectives are organized:

- Goal 1: Through involvement with schools, families, and communities, middle-level students will achieve the skills necessary to obtain, interpret, understand and use health information in ways that enhance lifelong wellness. By the end of each project year, all middle level students will demonstrate the ability to do the following:
  - Objective 1: Use goal-setting and decision-making skills to enhance personal wellness by completing a personal wellness plan with a score of proficient or practitioner on the project rubric.
  - Objective 2: Practice health-enhancing behaviors and reduce health risk factors, as measured by 80% achievement on the activity assessment portion of the Fitness Gram® software.
  - Objective 3: Advocate for personal, family, and community health, as evidenced by participating in at least two wellness promotion events per year.

Budget Category	Grant Funds Budgeted
100. SALARIES	31,360.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	10,872.00
400. SUPPLIES AND MATERIALS	20,125.00
500. CAPITAL OUTLAY	234,044.00
600. OTHER OBJECTS	3,490.00
<b>GRAND TOTAL</b>	<b>\$299,891.00</b>

**ESU #16 Consortium**  
 3 Years (07/01/2001 – 6/30/2004)  
 Applicant Representative: Ms. Margene Beatty  
 Director: Ms. Margene Beatty

000016-161191-02                      \$299,829.00  
 Students Served: 8,357/25,071  
 308-284-8481  
 308-284-8481

The *Crossing the Digital Divide Over the Assessment Trail* grant seeks to increase student involvement in the learning process by the: 1) development of district assessment literacy teams in language arts, math, and science that refine and improve assessment practices while integrating technology, 2) design and implementation of staff development supporting assessment literacy, data collection, and technology, and 3) restructuring of district technology goals, plans, and practices to support school curricula, strategic school improvement plans, Nebraska L.E.A.R.N.S., and state technology competencies.



Governor Mike Johanns, Jane Davis, Tom Jochum, Marge Beatty, Pam Hough, ESU #16 Consortium, Gary Largo, Excellence in Education Council.

**Projected Objectives and Anticipated Outcomes:**

There is one project goal around which the project objectives are organized:

- Goal 1: To empower students to become owners of their education, the Crossing the Digital Divide on the Assessment Trail grant will support appropriate assessment practice integrating technology. At the conclusion of the grant, student involvement in learning will be demonstrated through the following:
  - Objective 1: Increased personal engagement as a result of enhanced assessment practices supported by district literacy teams.
  - Objective 2: Improved methods in assessment, data collection, and technology supported through staff development.
  - Objective 3: Implementation of strategies defined in the school district technology goals and practices plan aligned to the Nebraska standards and student technology competencies.

Budget Category	Grant Funds Budgeted
100. SALARIES	135,768.00
200. EMPLOYEE BENEFITS	17,800.00
300. PURCHASED SERVICES	33,048.00
400. SUPPLIES AND MATERIALS	40,590.00
500. CAPITAL OUTLAY	59,051.00
600. OTHER OBJECTS	13,572.00
<b>GRAND TOTAL</b>	<b>\$299,829.00</b>

**Laurel-Concord Public Schools** 140054-161192-02 \$132,372.00  
 3 Years (07/01/2001 – 6/30/2004) Students Served: 460/1,380  
 Applicant Representative: Mr. Daniel J. Hoelsing 402-256-3133  
 Director: Mr. Daniel J. Hoelsing 402-256-3133



Governor Mike Johanns, Lyle VanCleave, Sharon VanCleave, Keith Knudsen, Dan Hoelsing, Laurel-Concord Public Schools, Janice Mickle, Excellence in Education Council.

This project enhances current district programs and partnerships by providing the hardware and software for managing the learning process in a unique and innovative way through web-based lesson plans. This technology will allow the staff to develop, track, and archive lesson plans based on lesson objectives and/or standards. It will also provide an accurate record for the infusion of multicultural activities.

These plans will assist staff in collaboration at a particular grade level or subject as well as provide information to other colleagues working in Title I, special education, or other student-support programs.

**Projected Objectives and Anticipated Outcomes:**

There are five objectives on which this project is centered:

- Objective 1: Develop and purchase a web-based lesson plan program accessible via the Internet to improve the connection between classroom instruction and achievement.
- Objective 2: Train all staff to effectively use the web-based lesson plan program to improve the connection between classroom instruction and achievement.
- Objective 3: Infuse multi-media in lesson preparation and class presentations.
- Objective 4: Use lesson plan data in conjunction with assessments to impact curriculum decisions.
- Objective 5: Increase the flexibility and portability of technology hardware.

Budget Category	Grant Funds Budgeted
100. SALARIES	19,200.00
200. EMPLOYEE BENEFITS	0
300. PURCHASED SERVICES	7,800.00
400. SUPPLIES AND MATERIALS	13,548.00
500. CAPITAL OUTLAY	89,324.00
600. OTHER OBJECTS	2,500.00
<b>GRAND TOTAL</b>	<b>\$132,372.00</b>

**Lincoln Public/Northeast High School**  
 3 Years (09/01/2001 – 08/31/2004)  
 Applicant Representative: Dr. Philip H. Schoo  
 Director: Ms. Sara E. Landgren

550001-161193-02

\$217,655.00  
 Students Served: 500/1,500  
 402-436-1000  
 402-436-1303

The *Northeast High School Transition Project* will build a better bridge to high school success by offering three specific interventions. First, the project will deliver interactive, online courses in reading and math to identified students. Second, the project will provide intensive attendance advocacy for students who have marginal attendance. Third, the project will offer ninth grade high school teachers and eighth grade middle school teachers sustained collaborative staff development. The project will serve as a district prototype for high school transition programs.

**Projected Objectives and Anticipated Outcomes:**

There are three project goals around which the project is organized:

- Goal 1: All ninth-grade Northeast High School students will be equipped with the basic literacy and numeric skills necessary for high school success.
  - Objective 1.1: A minimum of 30 incoming ninth-graders will be identified as at-risk and will be served by the project.
  - Objective 1.2: 100% of identified incoming Northeast ninth-graders will be provided interactive, LPS-aligned summer reading and math courses.
  - Objective 1.3: Provide a minimum of 30 ninth-grade students who failed English and/or math first semester with after-school English and math courses for skills remediation and credit recovery.
  - Objective 1.4: A minimum of 30 exiting ninth-graders will be identified as at-risk and credit deficient and will be served by the project.
- Goal 2: All ninth grade team teachers will provide optimal standards-based instructional interventions for incoming freshmen.
  - Objective 2.1: 100% of all ninth-grade team teachers and eighth-grade team teachers from feeder middle schools will participate in summer staff development training in personalizing delivery of education.
  - Objective 2.2: 100% of ninth-grade team teachers will participate in training in the use of norm-referenced achievement test results to identify and to integrate appropriate instructional interventions.
  - Objective 2.3: 100% of all ninth-grade team teachers will participate in training in the use of criterion-referenced achievement test results.
- Goal 3: Increase school-community-parent partnerships to improve ninth-grade student success.

Objective 3.1: All ninth-grade Northeast High School students and their parents will be provided with a research-based attendance tool kit for supporting consistent school attendance.

Objective 3.2: 100 incoming ninth-grade students will be identified annually as marginal school attendees and will be served by the project.

**Lincoln Public/Northeast High School**

**Project Number: 550001-161193-02**

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	108,626.00
<b>200. EMPLOYEE BENEFITS</b>	19,719.00
<b>300. PURCHASED SERVICES</b>	31,016.00
<b>400. SUPPLIES AND MATERIALS</b>	2,535.00
<b>500. CAPITAL OUTLAY</b>	0
<b>600. OTHER OBJECTS</b>	55,759.00
<b>GRAND TOTAL</b>	<b>\$217,655.00</b>

**Omaha Public/Morton Middle School**

280001-161194-02

\$281,374.00

3 Years (07/01/2001 – 06/30/2004)

Students Served: 1,000/1,400

Applicant Representative: Dr. John J. Mackiel

402-557-2001

Director: Ms. Lisa Thompson

402-557-4700

The *Proud to Excel* project will focus on two main goals through staff development of interdisciplinary units: 1) students will read, write, speak, listen, and interpret visual presentations to meet expectations, grade level and above; and 2) students will apply mathematics and science skills, concepts and processes to meet expectations, grade level and above. Students will have access to a technology-rich curriculum in all core and flex classes and will have access to laptops both in and out of school.

**Projected Objectives and Anticipated Outcomes:**

There are five objectives on which this project is centered:

- Objective 1: By the end of the grant period 50% of the student body will master these selected mathematics objectives on the CAT tests: fractions, integers, percents, data interpretation, pre-algebra, and measurement.
- Objective 2: By the end of the grant period 50% of the student body will master these selected language and reading objectives on the CAT tests: sentence, phrase, clause, paragraph structure, word meaning, words in context, and analysis of form.
- Objective 3: Teachers will demonstrate improved teaching best practices by creating interdisciplinary units to develop an integrated curriculum with an emphasis on writing using the Six Trait Writing Process.
- Objective 4: By the end of the grant period, all students will obtain a score of a 3 or 4 in all three areas of the integrated reading/writing assessment.
- Objective 5: Teachers will increase communication between school and home and teacher/student communications.

Budget Category	Grant Funds Budgeted
100. SALARIES	36,140.00
200. EMPLOYEE BENEFITS	5,421.00
300. PURCHASED SERVICES	5,200.00
400. SUPPLIES AND MATERIALS	23,050.00
500. CAPITAL OUTLAY	210,063.00
600. OTHER OBJECTS	1,500.00
<b>GRAND TOTAL</b>	<b>\$281,374.00</b>

**Southeast Nebraska Consolidated Schools**

740501-161195-02

\$151,258.00

2 Years (07/01/2001 – 06/30/2003)

Students Served: 233/466

Applicant Representative: Mr. Dennis Wittmann

402-883-2600

Director: Ms. Joan Christen

402-883-2400

Implementation of real-life applications of scientific experiences involving insects will be the focus of Southeast Nebraska Consolidated Schools' *BUGS (Bringing Understanding through Global Studies)*. The project will study eight concerns: 1) the history of insects; 2) beneficial effects of insects; 3) detrimental effects of insects; 4) habitats and lifestyles of insects; 5) genetics involved in agricultural insect control; 6) the effect of insects on human health; 7) forensic entomology; and 8) comparison of southeast Nebraska insect species to those in Japan and Costa Rica. Students will explore the ways insects affect the human population through an innovative interdisciplinary approach involving problem-solving activities, Internet access, novel scientific methodology, and cutting-edge technology.

**Projected Objectives and Anticipated Outcomes:**

There are five objectives on which this project is centered:

- Objective 1: By the end of the project, the teacher involved in grant activities will utilize and understand computer operation and use developmentally appropriate resources to support learning at 100% level of competency.
- Objective 2: By the end of the project, teachers will design, develop, publish, and present products using technology resources that demonstrate and communicate curriculum concepts inside and outside the classroom at 100% level of competency.
- Objective 3: By the end of the project, the student will demonstrate the ability to use a variety of media and technology resources for directed and independent learning as measured by a formal evaluation tool at 90% accuracy or a rubric at 100% accuracy.
- Objective 4: By the end of the project, the student will demonstrate the ability to apply the scientific method and display an understanding of the importance of insects in the environment as measured by a rubric/checklist at 90-100% level of accuracy.
- Objective 5: By the end of the project, students will apply productivity/multimedia tools and peripherals to support personal productivity, group collaboration, and learning throughout the insect curriculum by formal evaluation at 90% level of accuracy or checklist at 100% level of completion.

<b>Budget Category</b>	<b>Grant Funds Budgeted</b>
<b>100. SALARIES</b>	17,760.00
<b>200. EMPLOYEE BENEFITS</b>	0
<b>300. PURCHASED SERVICES</b>	0
<b>400. SUPPLIES AND MATERIALS</b>	11,916.00
<b>500. CAPITAL OUTLAY</b>	121,102.00
<b>600. OTHER OBJECTS</b>	480.00
<b>GRAND TOTAL</b>	\$151,258.00

# Project Profiles

A portion of the Education Innovation Fund is used to provide competitive grants to assist public schools in implementing innovative programs and practices that address needs documented in their school improvement plans.

These competitive grants serve two important functions. First, the grants assist school districts in enhancing educational opportunities for students beyond the services that can normally be provided within the constraints of the regular school budget. Second, the grant projects yield important information and experience from which other school districts can benefit. Other school districts can adopt or adapt a successful program to meet their local needs.

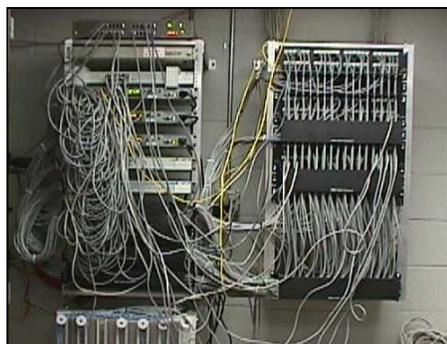
In an effort to disseminate information about the significant accomplishments achieved with grant funds, in 2000-2001 the Excellence in Education Council initiated the inclusion of a *Project Profiles* publication with Newsletter mailings.

It is hoped that these profiles will assist in communicating the tremendous impact that Education Innovation Fund grants are having on students across the state.

# Grant Brings Technology, Comprehensive Education to Crete Schools

by Shane Mares, Nebraska Lottery Intern

Well after the completion of a three-year and \$500,000 grant, Crete Public Schools continue to utilize and improve their curriculum through technology gained from grant money. The grant, awarded by the Nebraska Education Innovation Fund, was given to CPS to establish a computer network and to train faculty to implement the new technology. The Education Innovation Fund distributes money raised



The grant enabled Crete Public Schools to install an interactive network and LAN.

through proceeds of the Nebraska Lottery.

Due to the grant, CPS now has an interactive network within its school district. This includes a Local Area

Network (LAN), access to Internet research, and connections to Doane College, Blue River Family Center, and the City of Crete. All students grades K-12 have access to these services by the use of computer labs, which were also supported by the grant. In addition to setting up these services, the grant was acquired to increase basic skills for elementary students and the technology skills of secondary students.

The following is a summary of the objectives of the grant as stated in 1995 and the results, which were reported to the Education Innovation Fund in 1998:

**Goal One** - To provide the setting for students to engage in meaningful and authentic activities, to explore complex problems, and to communicate about these activities with teachers and peers.

Objective 1.1 - 90% of 4<sup>th</sup>-12<sup>th</sup> grade students will participate in practice activities focused on the development of advanced skills centered on comprehension, reasoning, and experimentation that are personally meaningful and challenging. Results: nearly 700 students work in the Tech Lab once a week and 70 children attend the lab each week of the summer.

Objective 1.2 - Students grades 6-12 will work with other groups on real world problems. Results: grade 8 social studies students use technology to interview community members about community history (use of Internet, photo scanning), biology class e-mails water sample results to the University, many classes use

Internet research and inter-classroom communication via the network.

Objective 1.3 - By 1998, all staff will be trained to serve as facilitators and coaches rather than knowledge dispensers through expository, interactive, and authentic instructional approaches. Results: 63 staff members took a Doane College course for this purpose and all staff participated in a portion of that course work.

**Goal Two** - To develop each student's basic skills using an information network as a tutorial, communication, and exploratory system.

Objective 2.1 - By 1998, 90% of K-6<sup>th</sup> grade students will show improvement of grade level for reading and math basic skills over baseline scores in CAT tests through the use of Integrated Learning Systems for expository learning and practice. Results: the Success Maker Program is installed on 27 computers for daily use by K-6 students. Preliminary data of CAT tests were not conclusive for improved performance for grades K-6.

Objective 2.2 - By 1998, 90% of K-12<sup>th</sup> grade students will utilize microcomputer laboratories, micro world simulations, videodiscs, and/or multimedia systems to discover facts, concepts, and/or procedures. Results: an AV computer, laser printer, digital camera, and scanner were purchased for each building, which are portable and accessible to all teachers.



Crete elementary students use the technology lab to achieve a variety of educational objectives.

Objective 2.3 - By 1998, 90% of 7<sup>th</sup>-12<sup>th</sup> grade students will be able to use word processing, database, and spreadsheet software. Results: Clarisworks and Microsoft Office have been purchased for Macintosh and Windows computers. Faculty and students grades 4-12 utilize this software.

**Goal Three** - By 1998, 90% of 4<sup>th</sup>-12<sup>th</sup> grade students will have access to LANs and Wide Area Networks (WANs) for transmitting information to teachers and other community leaders. Results: network available to all 1,420 students. Training for logging on to the network has been given, and the majority of students have use of the Internet through parent permission.

Additionally, some unplanned side benefits resulted from the grant. Accelerated Reader software was added for secondary students and Windows 98 was added for business classes. New classes on computer troubleshooting and how to build your own computer were also made available. Student-built computers are currently being used in the district and the local hospital. A Windows Certification course is being planned, and a student information system (SAS) was purchased for use for attendance, grading, and student information services.

The CPS grant project is offered as a model for other school districts. However, some changes are recommended: avoid placing MAC computers on the network with Windows machines, lay your own fiber-optic cable rather than leasing, be prepared to provide constant staff development and additional software once staff becomes familiar with the new technology, and also be prepared for six to nine months of chaos when introducing the new program. This project



Crete Public School students use computers to enhance basic skills as well as technology skills.

should not be attempted without the services of a full-time network administrator.

Overall, as a result of the dollars spent for this grant, students are now building their own computers, problem solving when using the computers and teaching others how to use computers to solve problems. All CPS students have utilized this technology, and over 3,500 students and parents have visited the computer labs during the evening hours.

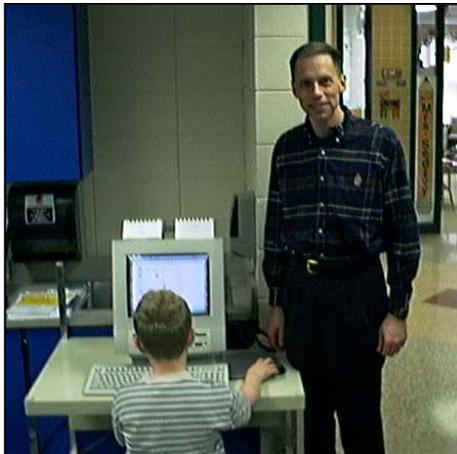
This grant has allowed CPS to be on the cutting edge of technology education and therefore enables its students to be better prepared for their post-graduate plans.

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## Lottery Grant “Seeds” Continue to Grow

by Gary Burchfield



Bob Yeska, South Sioux City tech coordinator, observes a student benefitting from grant funds.

The South Sioux City girls' basketball team keeps winning and winning. And the team's national reputation continues to grow.

Although not as visible, the South Sioux City School District's computer education and distance learning programs have continued to grow, too. It all began with an Excellence in Education grant from the Nebraska Lottery four years ago.

The original grant was sizable—nearly a quarter million dollars. But that early impetus has led to additional grants from both public and private sources, as well as increased support from the school district itself.

The result has been a doubling in the number of computers available to K-12 students in the South Sioux City Schools. The system now has over 500 computers, nearly one for every six students, according to Robert Yeska, Technology Coordinator for the South Sioux City Schools. “Most of the computer stations are concentrated in the computer labs at each school, but there is at least one access terminal in every schoolroom in the district,” he says.

Initially, one of the primary purposes of the program was to enable junior high and high school students to explore additional career options, particularly within the northeast Nebraska region. Rural areas constantly battle the “brain drain” problem, and all too often students and graduates aren't aware of opportunities right in their own backyard.

"Not only did the Internet open up world-wide information to students, but also many local and area companies and organizations have web sites describing job opportunities right here in Nebraska," Yeska says. Plus, the Internet access has opened up more distance learning opportunities, including tie-ins with Wayne State College and Northeast Community College at Norfolk.

South Sioux City Schools also now are part of a distance learning "pod," a consortium of 38 schools in eastern and northeast Nebraska. The pod is comprised of schools in Educational Service Unit (ESU) 1, headquartered at Wakefield, and ESU 2, based in Fremont. Full participation in the pod is expected to be achieved by all 38 schools by the time the fall semester, 2000, opens, according to Yeska.

"Eventually, we'll be able to access most of the other schools in the state of Nebraska." One of the lottery funds' largest grants ever was used to set up the initial 38-school consortium, he says.

At South Sioux City, the program is based in a special room at the junior high school, which is wired with fiber optic cable. The program enables schools within the pod to share resources, and provides special seminars and continuing education programs for adults as well. College classes are offered on regular weekday afternoon schedules, as well as professional and job-related seminars and workshops.

This latter phase of the distance learning program has also been based on Nebraska Lottery funds, says Yeska. "As our technology capabilities have grown, other organizations have made important contributions. We opened an Information Technology Academy within the district with grant funds from U.S. West."

A Federal grant provided funds for a new Technology Center located next to the South Sioux City high school building. That building provides satellite downlink facilities for adult education and training programs tied in with Wayne State and Northeast Community College. "At one time the city's public works employees took periodic safety training at the Technology Center, and it saved the city \$60 per person every class because they didn't have to travel out of town," Yeska says.

When the first computer expansion got underway, South Sioux City schools included some 2,200 students in the high school, the junior high, a middle school and five elementary schools. Today, there are more than 3,000 students, and an additional building has been added for special needs and alternative school students.

With the increased emphasis on computer training and distance learning possibilities, the district established a full K-12 computer curriculum two years ago, including new instructors at K-6 levels and expanded studies for junior high and high school levels.

"But it all began with that original lottery grant," adds Yeska. "The program continues to grow and meet the needs of more and more people."



Mary Shuey, South Sioux City Community Schools science instructor, assisted in the development of modules designed to incorporate technology into the district's curriculum.

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## Waverly Uses Real World as Lab for Science

by Ray Parker, *Lincoln Journal Star*, April 24, 2000  
(reprinted with permission)

For the 10th-graders from Waverly High School, the science lesson of the day examined the marine life of Salt Creek. And here's what they used to complete their assignment: nets, waders and Peterson's "Field Guide to Insects."

They caught water beetles, snails and microscopic bugs, and hauled it all back to class to test for water quality. That's where the

field guides came in -- certain creatures thrive in polluted water.

Just another day in biology class: Get your hands dirty, literally, so you can understand the world around you.

"It's better than looking at these in a book," sophomore Andy McLaughlin said peering at the water beetle through his microscope. "Going out and

catching this stuff is fun. It makes you pay more attention."

For the past two years, Waverly High School has been engaged in an experiment to boost its science education.

Teachers from the high school have been de-emphasizing textbooks and drawing their lessons from everyday life while blending traditionally segregated disciplines such as biology,

chemistry – and even English – as part of a movement known as integrated classes.

District officials – two years into a three-year, \$289,000 grant from the lottery-financed Education Innovation Fund – are taking stock of the program, and its methods are becoming more accepted and touted as a way to boost test scores.

About 385 students will go on trips to the Salt Creek this year, and 14 teachers have revised their curriculum for the program.



Brandon Wittrock uses a net to collect marine life to research the human impact on native plants and animals in the Salt Creek Watershed.

Students have been dissecting frogs in classrooms for generations. But while traditional exercises might encourage them to focus just on the frog and its anatomy, the new methods are meant to broaden the lessons.

The Waverly students incorporated chemistry and biology into their creek-side visit when they measured the fecal levels in the water that, when high enough, can harm marine life. Then, taking that information, with additional research done in the library, the students wrote theme papers for English classes.

"What we do here hopefully gets more students enthused about science and their environment," biology teacher Pam Gross said.

The argument is that hands-on class work helps students grasp abstract ideas that form the backbone of science. Compelling investigations kindle natural curiosity, prompt students to retain more of what they learn and push them to earn better grades.

There's also technology. The grant allowed Waverly to double its number of computers. In all, the school bought 16 portable and 60 desktop computers.

The high-tech devices are one component meant to stir young minds. Teachers are also asked to become guides to exploration rather than lecturers.

"It's almost a cumulative three-year activity," said science teacher Mark Madison. "Going out and doing experiments, there's more complexity and depth of learning."

The Waverly School District was one of 23 schools that received state lottery funds last year for grants up to \$300,000. Waverly's grant proposal came to 48 pages and included expenses from the minuscule to the mundane: \$64 for field guides, \$3,350 for a technology conference and \$5,321 for photocopies.

"We want to make sure schools have thought out what they're going to be doing," said Joel Scherling, executive director of the Excellence in Education Council, which awards the grants.

On May 1 Gov. Mike Johanns will announce this year's grant awards, which total about \$1.8 million.

Nebraska's science standards are better than two years ago, according to a study released by the Thomas B. Fordham Foundation. Waverly reformers see reports like this one as evidence of the need for new teaching methods in the classroom.

Waverly's technology coordinator, Lynne Herr, who helped write the grant proposal, credits integrating classes with attracting students to science.

"It is opening up doors for all our students across the board," Herr said.

Seventeen-year-old John Bishay was involved in the school's Salt Creek project last year in his biology class. This year he did additional studies as part of his chemistry class.

"You learn how to work in teams ... and I realized how much we've ruined the (Salt Creek) when it was channeled," he said.

The fun was not lost on the students: Computers, they said, made the science more enjoyable and more understandable.

"They're on top of these (computer programs)," Herr said. "Every year we have to get something new for the kids to learn."



Kevin Brasch analyzes the water quality of Salt Creek. The use of hands-on activities and teamwork increased student interest in science at Waverly.

Waverly students explain their Salt Creek project results at [www.casde.unl.edu/vn/aps/saltcreek/block/index.htm](http://www.casde.unl.edu/vn/aps/saltcreek/block/index.htm).

## Untapped Potential: Once-struggling students are enthusiastic about learning again thanks to a program that measures intelligence in nontraditional ways.

by Joanne Young, *Lincoln Journal Star*, June 26, 2000  
(reprinted with permission)

Sarah Gabel learned a lot in eighth grade at Park Middle School.

She learned to skip classes. Then she mastered the art of avoiding the boring subjects math, social studies, science, English.

Her one shining grade: a C. The rest were D's and F's.

The only A's reported were trailed by the letters "b-s-e-n-t." She missed half the school days during her eighth-grade year.

"It started in sixth grade," Sarah said. "I really lost interest. The only reason I still went (in sixth grade) was that I didn't realize I could play sick."

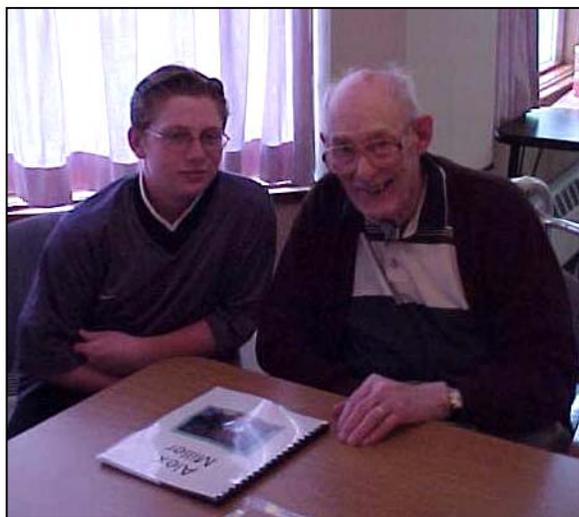
At a glance, nobody would have labeled Sarah a smart kid. Nobody, that is, until a team of Park teachers began looking at intelligence with indiscriminate eyes.

"These kids have been led to believe they are not capable of learning," said teacher Becky Mook. "The challenge was to show them they did have capabilities."

Mook and the other three teachers on the Multiple Intelligences team – Julia Cook, Mike Ortiz and Diane Reinsch – know the theories made popular by Harvard Professor Howard Gardner work on students such as Sarah and her classmate Lloyd Lowe.

While U.S. schools have long focused on only two intelligences – linguistic and mathematical – Gardner peddled the idea there are at least six more: bodily/kinesthetic, naturalist, visual/spatial, interpersonal, musical/rhythmic and intrapersonal.

Everybody has them all, Gardner says. But one, two or even three might dominate. Which intelligences develop more in any one person depends on interaction between the person's genetic heritage, the family environment and the culture.



Lloyd Lowe uses his interpersonal intelligence to prepare and share his life-story book with a Lancaster Manor resident.

After admission in ninth grade to the Park Multiple Intelligences program, Sarah found her strengths were in the visual/spatial, musical, linguistic, intrapersonal and interpersonal.

"It seemed I learned a lot about how to cope with people during the school year," she said.

With teachers helping her learn in more comfortable ways, Sarah's grades, attitude and attendance improved.

"If it wasn't for the MI program, I would be repeating ninth grade, and I would most likely be dropping out next year," said Sarah, 15.

Lloyd Lowe would be floating in the same boat.

Lloyd went from no interest, bad attitudes and D's to enthusiasm and a B average. He even plans to volunteer this summer on the school's courtyard crew, putting his naturalist intelligence to good use.

Throughout the school year, Lloyd, 14, discovered his strengths, one by one, in visual/spatial, bodily/kinesthetic, interpersonal, naturalist everything, he said, except linguistic. But even with that one, he figured out a way to learn.

"He's very interpersonal; we found that out on a field trip to Lancaster Manor," said math teacher Cook. "He's very caring of other people and their needs."

Students and their teacher had turned on a light while interviewing an elderly man in his bed at the residential home. When they finished, Cook said, Lloyd was the one who turned off the light and pulled the man's covers up, making sure he was comfortable.

Reinsch definitely noticed the difference in Lloyd from eighth grade to ninth.

"He was like two different people," she said. "In eighth grade, it didn't seem like anything mattered. In ninth, there was just that spark. He was interested and wanted to do well."

About 50 students with untapped potential have passed through the Park Multiple Intelligences program since it was developed three years ago. Other students have also benefited from the theories, which have been incorporated by teachers all over the school.

The program was the brainchild of Moock while she was working on her master's degree four years ago. She was studying motivation, especially in students who were not as successful as they could be, when she began thinking about ways to use the multiple intelligences theories in classes. After presenting information to Park teachers and Lincoln Public Schools' family and consumer sciences teachers, she applied for a lottery grant from the Excellence in Education Council's Education Innovation Fund.

"(The program could) change the way we teach and learn," she wrote in the grant application. "It could shift us from focusing on how smart students are to how students are smart."

And it could help create life-long learners instead of kids who can't wait to get out of school and away from learning.

The \$279,000, three-year grant paid for development of lesson plans, field trips, student projects, staff training, expert speakers, multiple intelligences assessments, computers and software.

Out of 50 students eligible for the program each year, 15 to 18 ninth-graders were chosen. They met each day in four-period blocks for English, math, social studies and a multiple intelligences class.

They started the school year with a day trip to Camp Catron in Southeast Nebraska, where they got to know each other and began learning to depend on and trust each other.

This year, the students designed and painted a "Smart for Life" wall mural with the help of artist-in-residence Cindi Zuby. The wall is interactive and includes a magnetic poetry board (linguistic), a white-erase board for math brain teasers (logical-mathematical), a mounted personal CD player and wind chimes (musical) and a slinky stair step and mounted basketball hoop (bodily-kinesthetic). The remaining intelligences (naturalist, spatial, intrapersonal and interpersonal) are represented visually.

In tracking grade-point average, attendance, and behavior, the teachers found that in the program's second year, 13 of 15 students improved in at least one of those areas. Eight improved in two of the three. Standardized achievement test percentile ranks went up an average of 10 points.

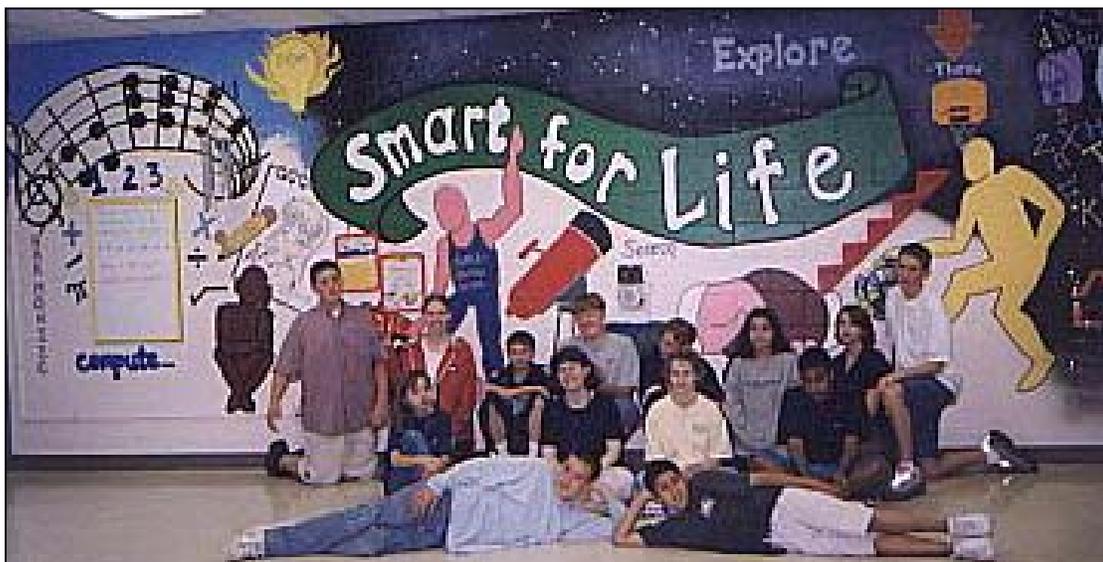
Next year, the school will carry on the program without the grant, giving students chances to explore their strengths and to change.

Such as Sarah, who says she has changed in many ways.

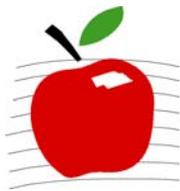
"I'm not gothic. I'm not depressed as much. I have become more self-motivated and more self-disciplined. I have noticed now I think about nothing but my future."



Dania Perez lends her talents to the interactive mural celebrating multiple intelligences.



Ninth graders involved in the Multiple Intelligences Program pose in front of the mural they helped to create.



# Education Innovation Fund PROJECT PROFILE

## BEATRICE PUBLIC SCHOOLS

High-Tech Learning Proves Valuable in Beatrice  
By Susan Larson Rodenburg

Beatrice Public Schools has gone “high-tech,” when it comes to enhancing the learning experience for its students.

A \$280,000 grant from the Nebraska Lottery is making it possible for the district to use skill assessment and technology to enhance the quality of education for Beatrice students. The money is part of the Education Innovation Fund that annually allocates funds for educational projects around the state.



Justin Hanshaw, a student in Mr. Farber's American History class, gives his Powerpoint presentation.

The grant is a result of a collaborative effort of parents, faculty, administration, students and business and industry representatives, who developed the Beatrice School Improvement Plan.

The first part of the grant allowed the Beatrice district to conduct an extensive assessment of students' strengths and weaknesses. The assessment helped pinpoint areas in which the students needed special help. With that information, the district is proceeding to the next part of the grant, which includes the use of technology.

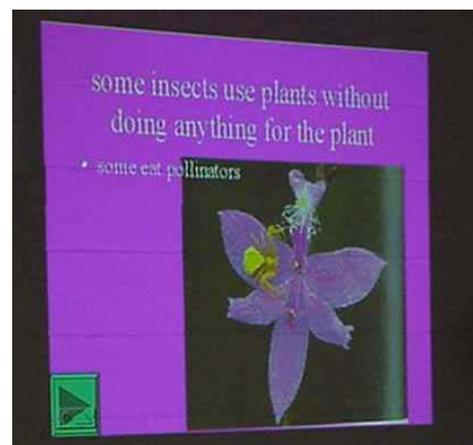
“We had a new program, an army of tutors but we needed intervention in a technological sense,” according to Pat Roschewski, formerly with the Beatrice Public Schools and now with the State Department of Education.

As of the fall of 2000, teachers and students benefitted from two new learning centers and 25 computers—13 computers at the high school and 12 computers at the middle school. All are equipped with Plato software, an educational tool that allows specialized instruction for students.

“The intent was to find software that could be programmed to reflect our local standards. We wanted computer-based activities that could be tailored to address the strengths and weaknesses of our students,” she said.

The grant also added a digital camera and educational kiosk to the effort. This equipment will give students the ability to create interactive CDs on special projects, such as the Homestead National Monument located near Beatrice.

The Beatrice Public Schools, located in Beatrice in southeastern Gage County, includes four elementary schools, one middle school and one high school. The district serves 2,336 students.



A botany student uses a PowerPoint slide to show plant and animal relationships for a botany class presentation. The scanner used to make this slide was purchased with Education Innovation Fund grant proceeds.

The next phase of the grant will add 60 notebook computers on a wireless network for the high school students. The portability of the computers will give teachers and students the flexibility to move the computers into the classroom and maintain the ability to download software.



Mike Martin (at computer) and Cassie Cliff (standing) discuss their Powerpoint presentation with other botany class students.

Roschewski said the new equipment is another aid for students, whether they need enrichment, remediation or intervention in social studies, science, language arts, math, vocational education, the arts or practical living.

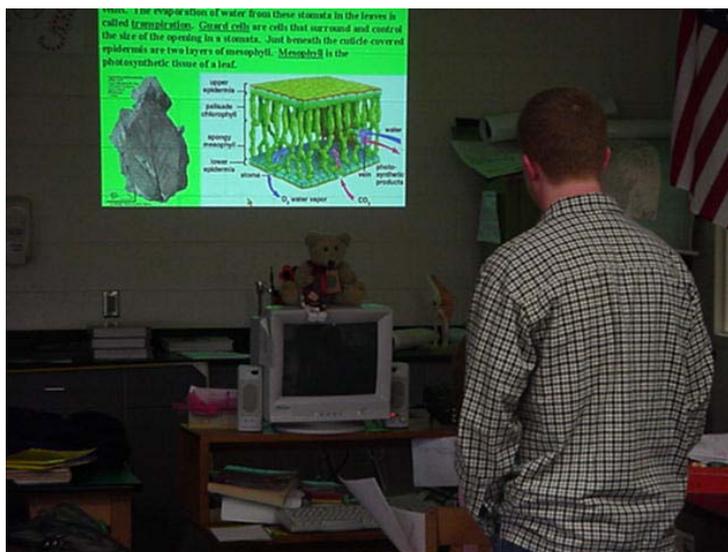
“Technology gives us more mobility and more access. There are certain students that will respond to technology who may not respond as well to a human. Learning styles vary so much and we needed a whole new arsenal of tools and technology to respond to our assessment information,” she said.

Beatrice Public Schools also requires its seniors to present a demonstration in language and math, and pass a test before graduation. The new technology will be valuable in terms of preparation, Roschewski said.

Beatrice is an example of what’s ahead for other school districts across the state—Nebraska recently became the 49<sup>th</sup> state to adopt a statewide school assessment system, which uses a combination of standardized achievement tests, a statewide writing test and locally developed tests to measure other standards, such as reading, social studies and math.

It’s too early yet to judge the final outcome of the assessment and high technology equipment. However, universal support is already apparent.

“The teachers love it because they own it. The kids take it seriously and the parents love it, because they see the schools responding to the students’ needs,” Roschewski reported.

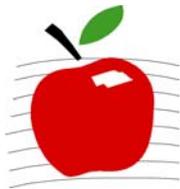


“I think it will give us some options we don’t currently have. Currently we offer students the opportunity to work one-on-one with a teacher or a jump-start session that offers specialized instruction. Our new equipment will give them a more individualized option that focuses on special skills the students need to master our standards,” said John Moon, Beatrice Public Schools Coordinator for Assessment, formerly a math teacher with the district.

Jake Hausman explains his project on angiosperms to classmates. Student presentations were one of the semester assessments used in the botany class.

Adds Roschewski: “This has been a district-wide school improvement process. It is the result of decisions made by a very forward-thinking board of education and administration in Beatrice.”

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# Education Innovation Fund PROJECT PROFILE

## GERING PUBLIC SCHOOLS

Early Intervention Helps At-Risk Students Succeed  
by Lisa Fowler and Marty Peregoy

When the teachers of Northfield Elementary School in Gering, Nebraska used a checklist to identify 340 students in preschool through sixth grade who were at risk, the need to increase services for those children was identified. However, the usual reactive response of time-consuming referrals and testing was rejected as the immediate treatment.

The school envisioned a more proactive response, incorporating parents, school professionals and role-models from the community into the solution. It was then that the idea for a \$150,000 grant from the Education Innovation Fund began.

Northfield Elementary Students' most significant areas of difficulty as measured by the at-risk assessment were low scores in math and reading, low grades, deficiency in language and verbal skills, and acting-out behaviors.

Education, began working with the school on a new model that would improve the delivery of services through an early intervention program without adding additional costs to the special education budget already in place. Based on a model program in Greeley, Colorado, Northfield Elementary began making plans to hire a School Community Facilitator (SCF), an expansion of the traditional role of the school psychologist.

The role of the facilitator would be to collaboratively consult with regular educators to develop and implement behavioral and academic intervention plans at the time the needs were first identified.

The group applied for a grant through the Education Innovation Fund. The program received funding in the amount of \$150,293 in a grant that ran from 1996 until 1999.

### ***Gross and Capuzzi's Characteristic-Traits of At-Risk Students (1989)***

*Absent from Classes  
Failure of at least one grade  
Late to school or classes  
Low scores in math and reading  
Lack of motivation  
Low grades  
Little identification with school*

*No perceived relationship of education to life  
Bored with school  
Rebellious attitude toward authority  
Deficient in language and verbal skills  
Low tolerance for structured experiences  
Acting-out behavior  
Truancy*

Traditionally, students needing assistance for academic or social problems are referred to the school psychologist, who has a "gatekeeper" role. Once a referral from a teacher or school administrator is received, the psychologist provides evaluation for identification, verification and placement of the at-risk student into the appropriate special education program.

Dr. Max McFarland, a member of the Accountability Commission for Special

"Clearly, the program would not have been implemented without the lottery funds," said Kay Ramold. "Schools have limited budgets, and anything beyond the three R's are de-emphasized to some degree."

Ramold was hired as the School Community Facilitator during those years, and from the beginning of her work there, teachers and administrators only had to make one call to address a problem. She performed all the

traditional school psychologist duties, but also structured interventions, working closely with students, teachers, and parents from the onset of the problem.

“Usually people don’t come to the school psychologist until there is a severe problem,” Ramold said. “This program can be utilized immediately for early intervention.”

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**“It’s really a fantastic program. Of all the things I ever did in my career, that was the highlight.”**

— Ray Boice, Project Manager

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“It is difficult to convince school districts to spend money on experimental projects at a time when operating funds are already stretched to the limit,” Ramold said.

“But if you take a long-term perspective, by helping an at-risk child stay in school at the elementary level, in the long run you do save society money. It’s more important to spend the money upfront on early intervention programs than later in detention, mental health, and welfare. When they are ninth graders it is very difficult to change established patterns.”

The program is now five years old, and Ramold has moved on to Grand Island, but the program continues to be successful for Northfield Elementary, where it has assisted numerous families since its inception.

“It’s really a fantastic program,” said Ray Boice, who was the project manager for the grant just prior to retiring from the school district. “Of all the things I ever did in my career, that was the highlight,” Boice said.

Both Ramold and Boice point to the fact that the project received national recognition from the National Association of School Psychologists. The organization named the program one of 67 Exemplary Mental Health Programs in the country in 1996.

The change in role of the school psychologist to School Community Facilitator isn’t the only change financed by the Education Innovation Fund grant.

Students and teachers began using the IDEAL Problem Solving Model as a tool for dealing with classroom problems between teacher and student before writing referrals to the office.

IDEAL is an acronym that stands for five specific steps: Identify the problem, Define the problem, Explore alternative solutions to the problem, Apply a solution, and Look at the effects of the solution.

The program helped students to choose responsible behavior. Through the use of the IDEAL program, acting-out behaviors decreased 19% in at-risk students who participated more than one year.

The school also made some basic changes in their assessment techniques. They adopted a program of Curriculum-Based Measurement (CBM).

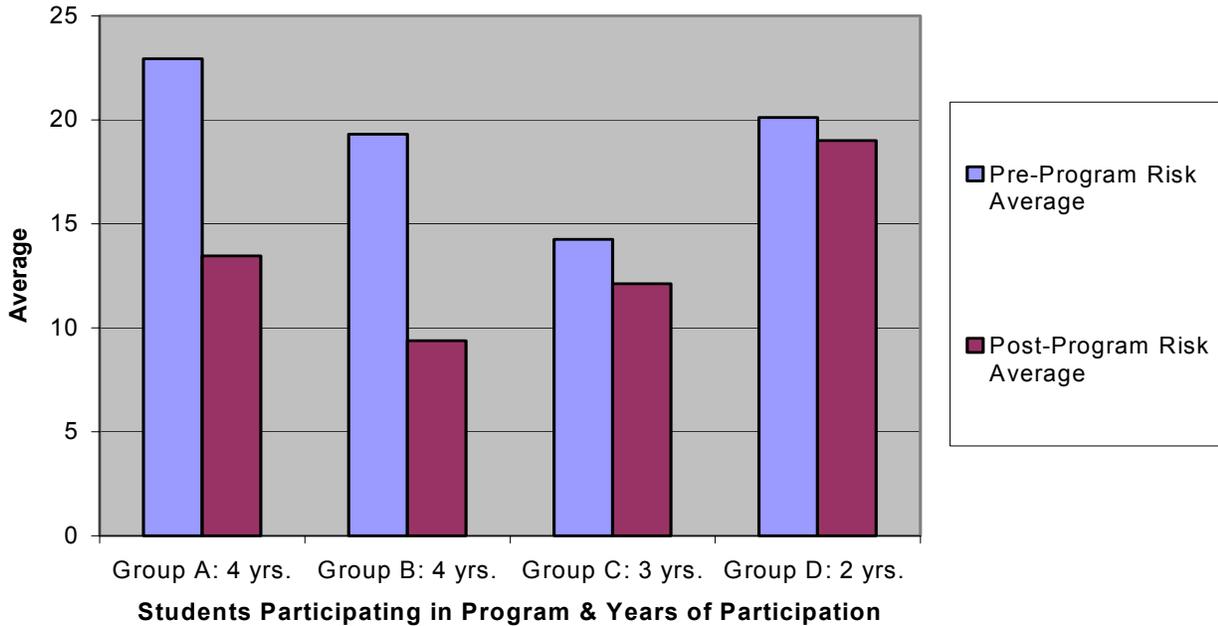
The CBM model provides school psychologists, teachers, and other educational personnel with a way to measure students’ academic needs and to make changes in their instruction based on those needs.

**Overall the at-risk behavior of identified students who participated in the program for multiple years decreased 37% for all 15 identified behaviors.**

The final component of the project was the inclusion of instruction in study skills by the School Community Facilitator. Since studying takes place at home, a student’s ability to study effectively is one area where both school personnel and parents can work together. Improved study skills lead to improved student performance, which in turn leads to improved behaviors of students and less acting-out behavior.

Overall, the at-risk behavior of identified students who participated in the program for multiple years decreased 37% for all 15 identified behaviors.

### Pre- & Post-Program Overall Risk Averages



The most significant areas of at-risk behavior at the beginning of the projects showed the following changes: a 71% decrease in the incidence of low grades, a 60% decrease in the incidence of math and reading difficulties, and a 53% decrease in language/verbal skill deficiencies.

During her tenure at Northfield, the focus for Ramold was, "What can I do to help this child

get through today?" Students were given additional support and classroom guidance, small group counseling was made available to help students deal with stress, and families were invited to participate in parenting classes. The program also provided crisis intervention, prevented violence and dropouts, and increased parental involvement.

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# Education Innovation Fund PROJECT PROFILE

## NORFOLK PUBLIC SCHOOLS

### School System Uses Innovative Science Projects to Teach Technology

by Gary Burchfield

A Nebraska school district implemented a new teaching model to upgrade technology training for teachers and students. The idea was to enhance student problem-solving and critical-thinking skills using advanced computer technology, including use of the Internet to communicate and conduct research.

Starting with a \$479,000 "seed money" grant from the Excellence in Education Council, which is funded by proceeds from the Nebraska Lottery, the Norfolk Public Schools have jumped light-years ahead in the use of computer technology. The school system developed a unique cross-grade level program, built around timely science projects, to facilitate increased technology skills for both teachers and students.

Norfolk Public Schools serves approximately 4,200 students in a northeast Nebraska community of 21,500 people. Norfolk is perhaps best known as the hometown of entertainer Johnny Carson, and of Joyce, William and Rollie Hall, who founded Hallmark Cards. The school system includes eight elementary schools, a K-3 Montessori School, a 7th grade middle school, a junior high for 8th and 9th grades, and a high school serving 10<sup>th</sup>-12<sup>th</sup> grades.



Students await the arrival of their pen pals from the USS Nebraska sub.

The innovative teaching program was called the NPS Sci-Tech Project. The project team included representatives from several of the schools and was headed up by Dr. Dan DePasquale, director of instructional services.



Northern Hills teacher Julie Morgan tours the USS Nebraska nuclear Trident missile submarine.

The initial grant funds enabled Norfolk schools to purchase new computers for every elementary classroom in grades 4-6 plus establish a computer training laboratory with 25 new computers in the junior high school.

The next step was to upgrade teacher training in computers. Over the course of the school year, groups of teachers went through intensive eight-day computer classes. For two summers during the initial phases of the project, about 40 students took special computer classes and then served as classroom assistants to help teachers with classroom computer training during the school year.

The science part of the project, which served as the vehicle to facilitate the technology training, involved nearly every school and a high percentage of the student body. Initial work was done in the elementary schools, using three major units covering food, water and waste management. Fourth grade students studied food, 5th graders studied waste, and 6th graders studied water.

The actual classroom work for the food unit involved growing soybeans in the classroom, along with visits to local farms to see how soybeans are produced. Fifth graders studying solid waste actually created

compost piles, with different schools using different organisms to break down the materials. Sixth grade students studied water and gathered water samples from representative sources for content analysis.

Elementary classes were teamed with students in the middle school, junior high and high school, who assisted with the projects or helped analyze the results. For example, high school physics students demonstrated for the elementary students the proper ways to collect water samples. Project results were forwarded from elementary classes to the secondary class "teams" for analysis, further research, etc., then reported back to the elementary student teams.

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**"We are still seeing benefits of that original Sci-Tech project. Our Sci-Tech Project demonstrated how it can improve teaching and learning."**

— Dr. Dan DePasquale  
Director of Instructional Services

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Most of the communication between classes and teams was accomplished via e-mail. Much of the research was conducted online, accessing various Internet sites and research libraries. The entire two-year project greatly expanded the school system's technology proficiency.

According to Dr. DePasquale, the Sci-Tech Project resulted in considerable positive spin-off. For example, the Nebraska Soybean Council got involved with the 4th grade teams and contributed a great deal of information for the students. Elementary classes still work with the Nebraska Soybean Council and visit local soybean growers every year. A continuing study unit includes analyzing the soy content in various food products. A commercial firm contacted the school a couple years ago and asked permission to use some student drawings of waste organisms from the compost project. The drawings were placed on the Norfolk Sci-Tech web pages, and the company happened to see them.

Perhaps one of the most exciting outcomes of the project was an elementary teacher whose combined 4th and 5th grade class established an e-mail pen pal program with sailors aboard the nuclear submarine USS Nebraska. The next year, the teacher and her husband, along with the Nebraska governor, were hosted by the submarine crew and even given a sea-going ride. Last fall, members of the USS Nebraska crew visited the Norfolk schools to meet students in person.

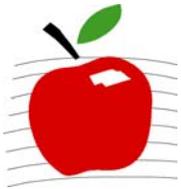


Officers from the USS Nebraska visit with their pen pals in Norfolk. The crew recently sent the class close-up Naval pictures of the USS Cole disaster.

The major benefit of the Sci-Tech project, however, has been the dramatic increase in technology use and proficiency within the school system, says Dr. DePasquale. "Many class projects now involve the use of computers and online work," he says. "Instead of playing computer games, the kids are more apt to access the weather channel to track the newest hurricane or some similar project. Even more exciting is the fact that students are not just using online information, but have learned to be producers of information that can be accessed by others."

He says the Sci-Tech Project led to the installation of local area networks within each school building, and a wide area network connecting all the schools. Last summer, the Norfolk schools and the city administration announced plans to set up a fiber optic network connecting all 1,600 computers in the Norfolk Public Schools system. The city is investing in the project and will use the fiber optic network to connect its own offices. The project will provide Internet connection speeds up to 100 times faster. Eventually, parents will have a secure web site that can be used to access their children's grades and transcripts online.

"We are still seeing benefits of that original Sci-Tech project," DePasquale says. "We have a much higher level of technology use and proficiency throughout the district, including both students and teachers. There is greater interest in technology at all grade levels. Our Sci-Tech Project demonstrated how it can improve teaching and learning."



# Education Innovation Fund PROJECT PROFILE

## LPS/PARK MIDDLE SCHOOL

Park Middle School M.I. Team  
Students are Good Sports About Program They Started  
by Erin Andersen, *Lincoln Journal Star*

(Published January 15, 2001 – reprinted with permission from the *Lincoln Journal Star*)

Last season Dwayne Ventry wore out three pairs of basketball shoes.

He's thankful he could afford to keep himself in shoes. Otherwise this Park Middle School ninth-grader, who's been playing basketball since he was 3, may have lost his spot on the team.

At 15, Dwayne knows full well that participating in sports is an incentive for many kids to go to school and earn decent grades. For many of them, it's a matter of take away the sports opportunities, and what's the point of going to school?

That's why Dwayne and his classmates on the Park Multiple Intelligences Team started the M.I. Sports Loan. The program provides loaner equipment to any kid who needs it—be it a 5-year-old micro soccer player or a high school football linebacker. Anyone who can't afford to buy their own stuff can come to this renovated storage



Multiple Intelligences Team members collect sports equipment to loan to students who might otherwise be unable to participate in athletics. This activity is an outgrowth of a grant project started in 1997 and funded through the Education Innovation Fund. The project focused on using multiple intelligences strategies to equalize students' opportunity to learn and to maximize each student's potential.

room in Park Middle School and borrow what they need for the entire sports season—free.

All M.I. Sports Loan asks is that people take care of the equipment and return it when they are done so someone else can benefit from it.

M.I. Sports Loan gives these ninth-graders an opportunity to contribute positively to their community.

"This service learning project is designed to meet a realistic human need," said Julia Cook, one of the four teachers on the M.I. Team. "And it presents many real-life learning experiences which are correlated to the ninth-grade curriculum areas of math, English and social studies."

The students—Christina Campbell, Icela Cervantes, Jonathan Cornejo, Eva Cushing, Ryan Dirkschneider,

Maria Hernandez, Amber Jacobsen, Lance Jarrett, Ashley Krous, Horacio Pecina, Tiffani Porter Loving, Brad Thompson, Dwayne Ventry, Heather Wiser and Zach Freauf –designed their own fliers and wrote proposals and announcements to describe the program.

Created four years ago, the Multiple Intelligences Team motivates struggling ninth-graders and focuses on their strengths rather than their shortcomings. The program is based on the theories of Harvard University Professor Howard Gardner, who argues there are many ways for people to be smart. Gardner identified eight intelligences that people possess - verbal/linguistic, logical/mathematical, visual/spatial, musical/rhythmic, bodily/kinesthetic, naturalist, interpersonal and intrapersonal. Schools traditionally emphasize only linguistic and mathematical.

When kids are not "wired" to learn that way, they often rebel and sometimes fail to meet their potential in the classroom. To them school has little purpose, Cook said.

Each year Park Middle School selects 15 to 18 ninth-graders for the M.I. Team. The students are nontraditional learners who may have great leadership potential and creative ideas, but whose assets largely have been untapped and unrecognized.

For them, the biggest struggle is believing they can succeed academically, Cook said.

"We focus on their strengths, teach them to believe in themselves and help them overcome their weaknesses," Cook said.

If math doesn't make sense in lecture form, Cook pulls out the yarn and string and shows what an isosceles triangle looks like. These are kids who learn the value of reading, writing and listening not in textbooks, but by pairing up with senior citizens at Lancaster Manor and asking them to tell their life stories. With the help of M.I. English teacher Mike Ortiz, the students put these biographies to paper and give them as gifts to their senior friends.

The M.I. Sports Loan is a take-off on the successful Bubba's Closet clothing program. Borrowers and their parents sign a contract promising to return the equipment when done. Parents will be asked to show a driver's license or other picture I.D.

Right now students are collecting equipment. They will accept any and all gently used equipment. M.I. Sports Loan got a jump start from the YMCA, which donated all the unclaimed equipment from its lost-and-found box.

Scheels All Sports is re-wrapping all the baseball bats with new grip tape. Time Warner Cable and 102.7 KFRX will provide free advertising. A-Z Printing donated cases of fliers telling people about the program and its need for donations.

Lincoln Police Officer Tim Abele is helping students

create a 30-second commercial to advertise the program on Time Warner Cable. Steve Myles, a TeamMates mentor and volunteer at Park, and Diane Reinsch, the M.I. Team leader, coordinated efforts to renovate a middle school storage closet as a storeroom. "O" Street Carpet provided a remnant to cover the storage room floor.

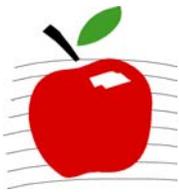
"We are greatly appreciative of all of the community support that we have been given so far," said M.I. Team teacher Becky Mook. "Without it, it would be hard to get this project going."

Officially, M.I. Sports Loan is open for business, although its loaner library is kind of sparse until more donations come in.

Although these students will be moving up to high school at the end of the school year, they hope the sports loan program will be their legacy to future M.I. students, to Park Middle School and to every kid in Lincoln who wants to play sports.

Any child can borrow used sports equipment through Park Middle School's M.I. Sports Loan program. To do so, call 402-436-1212, extension 291, and leave a message. An M.I. student will call back to set up an appointment. The program needs: ball gloves, any sports balls, sports shoes/cleats, racquets, shin guards/pads, helmets, skates, bats, golf clubs, other sports equipment. Drop equipment off at the Park Middle School office, 855 S. Eighth St., or at the Downtown YMCA (ask for K.C. Chan or call 402-434-9219).

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# Education Innovation Fund PROJECT PROFILE

## LINCOLN PUBLIC SCHOOLS

### Students Excited on First Day of 'High-Tech High'

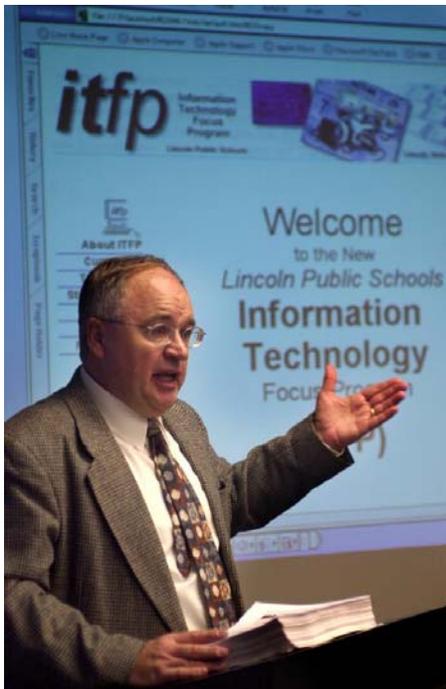
by JoAnne Young, *Lincoln Journal Star*

(Published January 23, 2001 – reprinted with permission from the *Lincoln Journal Star*)

Students showed up Monday for their first day at the new Information Technology Focus Program, but Lincoln Public Schools officials said the opening had a slight hitch.

Tables didn't arrive last week as planned, so the 56 Apple and Dell computers were lined up on the floor in rooms of the downtown school, 134 S. 13th St. in the Federal Trust Building. It didn't dampen the students' enthusiasm, however.

"The kids this morning were excited," said Principal Dennis Van Horn. "They were pleased that it was such a professional environment, different than a traditional high school. And they were pleased they saw so many familiar faces. They felt comfortable."



Chuck Freisen, director of instructional technology for LPS, welcomes students to the first day of class Monday at the Information Technology Focus Program in downtown Lincoln.

This semester, the program offers three computer technology classes—advanced Web page development, advanced interactive media and Cisco Networking Academy. Students take academic classes at their middle or high schools or through class.com.

Seventh-grade Goodrich Middle School student Travis McArthur was the youngest of the 60 students who signed up for classes. He said being there got his adrenaline going.

"This is really going to be a chance for me to meet some more computer nerds," he joked.

Travis said his interest in computers was awakened last year when he took a Bright Lights Summer Enrichment class on building Web pages. His teacher saw that interest and encouraged him to learn more about HTML and JavaScript programming languages.

When he heard about the Information Technology Focus Program, he applied.

"It's kind of my thing," he said.

Lincoln East seniors Micah Sutton, Nicholas Chesnut and Ariel Christensen were among the oldest students who registered. All of them are the reasons the new focus program is needed, Van Horn said.

Sutton has been interested in computers since he was 6 years old, when his dad took him to work and showed him the Super Paint graphic software on his Macintosh Plus. He's taking all three classes offered this semester.

"What really interested me is computers have this marvelous ability to do whatever you wanted," he said. Christensen found computers in the past year as a way to use her art skills to create Web page backgrounds and graphics.

Chesnut also has loved computers since he was 6. He really got interested when he learned he could talk to people around the world.

"We could learn from each other. . . . It was the greatest education," he said.

...the focus program is an educational safe house, where like-minded students can learn from and support each other.

The focus program is part of the bigger Lincoln Public Schools Instructional Technology Academy, said Chuck Friesen, LPS director of instructional technology. Other components include a summer program for fifth- through eighth-graders, a teacher training program, distance learning and, possibly, development of educational materials.

Van Horn said Friesen is the "creative genius" behind the program and its related learning experiences. Steve Carr is the instructor and Dan Senstock the secondary technology coordinator.

The school's equipment and some personnel costs are paid for through donations from Apple and Dell computer companies and Konica Copiers and through a three-year \$300,000 grant by the Excellence in Education Council and the Nebraska Lottery.

LPS is leasing the downtown space for about \$54,000 a year. The City of Lincoln is offering discounted parking spaces for students.

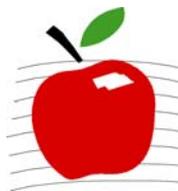
The project will bring together technology businesses, such as IBM Corp., Gateway Computers, MCI Telecommunications Corp. and Binary Net, which will also have space in the building. Southeast Community College will work in conjunction with the school. The connections will give students more learning opportunities, Van Horn said.

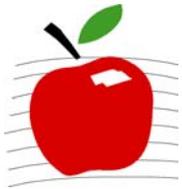
Next fall, officials expect about 100-120 students to sign up for three 2 1/2-hour blocks.

Friesen said the focus program is an educational safe house, where like-minded students can learn from and support each other.

"We give students access to state-of-the-art tools and then watch them go—I mean really go," he said.

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# Education Innovation Fund PROJECT PROFILE

## CAMBRIDGE PUBLIC SCHOOLS MCCOOK PUBLIC SCHOOLS

Steph Grassia has declared war — on anyone who disposes carelessly of plastic containers.

And she's not alone. The McCook senior is one of six Nebraska students who understand just how damaging plastic can be.

"No matter how clean the water looks, it's in there," said Grassia of pollution. "That plastic bottle you throw out the window can end up in your water."



Chris Arnold and Tara Houlden perform ocean water tests on a Texas beach.

Grassia and her five teammates from McCook and Cambridge High Schools are part of NORE, Nebraskans on Oceanographic Research. The three-year \$50,000 project funded by an Education Innovation Fund grant allows students to explore the relationship between pollution of the ocean and their hometown water supply.

Throughout the year, students honed their research skills and learned to interpret oceanic data. Last summer, as part of their study, students traveled to Port Mansfield, Texas, to study the ocean firsthand.

The research in Texas lasted less than a week, but the activities associated with it offer educational opportunities all year long. One of the essential elements is training students to conduct a variety of pertinent biological, physical and chemical oceanographic water tests.

With water samples coming in from the Coast Guard and other volunteers throughout several of the fifty states and Antarctica, students are kept busy testing for salinity (salt content), pH (acidity), nutrient and sediment content.

Tara Houlden was quick to stress that the trip was only one part of the entire learning experience. "When you come home and you're doing your work, you really learn something," she said.

Testing results have been significant. Despite the variety of locations from which samples have been received, one element remains consistent in each sample: the existence of microscopic plastics.

According to Cambridge senior Chris Arnold, "Plastic breaks down but never disappears. It gets broken up by dashing onto shore or by the digestive system of fishes, but it's present everywhere."

In fact, no matter where the sample came from, despite the distance from the surface or the proximity to shore, "Every single sample...taken from the ocean had plastic in it," science teacher Cathy Jones of McCook said of their water sample testing.



Cambridge students Drew Klinkebiel and Tara Houlden use a filtered vacuum pump to check for plastics in water sent by volunteers from coastal areas.



The NORE group prepares to depart on a fishing boat to conduct three days of oceanographic research.

Jones and Karen Gottsch of Cambridge are high school science teachers with 40 years of combined teaching experience, and NORE is their brainchild.

With backgrounds in oceanographic research themselves and the goal of preparing students for success in a global society, they designed the project, which involves water analysis, identification of living creatures, and calculations of pollution levels, all within the ocean biome.

Results of a survey given to sophomore and junior students at both high schools prior to the start of the project revealed that while 93% of the students felt that environmental studies were important, only 26% saw a relationship between the ocean and Nebraska.

**"Their enthusiasm hooks the other kids, and they start asking questions they never even thought of before."**

— Cathy Jones, Project Director

The survey results, coupled with the two schools' goal of improving academic performances in all curricular areas, led to the creation of NORE.

Jones' and Gottsch's goal was to select three top students from each school to travel to the ocean, collect water samples on site, then return and analyze them.

The group enjoys sharing their newfound knowledge with fellow students and adults who ask them to speak about the project. These presentations help students polish their public speaking skills while disseminating what they have learned through the project.

So far the project participants have presented to several groups, including the Nebraska Science Teachers Conference, the math and science teachers of Educational Service Unit #16, the Excellence in Education Council, and peers in both schools. Other schools throughout the state are lining up to ask them to speak, too.

Project director Jones said, "We wanted it [the project] to be educational. Hopefully we'll make connections with other schools and share data." The students' interaction with their peers has been positive, according to Jones. "Their enthusiasm hooks the other kids, and they start asking questions they never even thought of before."

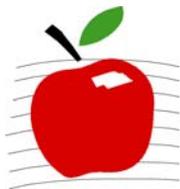
Project plans call for this year's students to train next year's group. Approximately 25 students applied for the first year of the project, according to Gottsch, and numbers are expected to be much higher this year due to the enthusiasm of the first group.



Ty Lafferty of McCook shows off a crab, one example of marine life identified by participants in the NORE grant project.

It's not often that a student from western Nebraska has the opportunity to hold a crab in his hands, or to spend three days on the ocean examining sea life, or to bring back his knowledge of the ocean to share with others throughout his state.

With funding from the Education Innovation Fund, McCook and Cambridge Public Schools now offer that opportunity.



# Education Innovation Fund PROJECT PROFILE

## LINCOLN PUBLIC SCHOOLS

Lincolmites Bryce Kahle and Lisa Bowers agree: curiosity is essential if you want to attend Lincoln's newest magnet school, the Information Technology Focus Program (ITFP).

Kahle and Bowers should know. They are two of the 55 students from across the city who leave their desks at Lincoln's public schools each day to sit spellbound in front of computers in the Federal Trust Building at 13<sup>th</sup> & N for a minimum of two hours per day.

In addition to the regular curriculum offered by their individual schools, Kahle and Bowers, and others like them, enhance their learning opportunities with intensive technology education provided through a nearly \$300,000 grant from the Education Innovation Fund.



Lincoln East junior  
Bryce Kahle

"I'm not your typical student," says Kahle, a junior at Lincoln East. At age 17, he's a partner in a computer-building business with a friend from Pius X in Lincoln, and has been working with computers "as long as I can remember," he says.

Kahle plans a career in technology, so he's grateful for the training at ITFP during his normal school day. His goal is Cisco Network certification, something that could cost between three and six thousand dollars if he were to take classes from local vendors. Due to the high cost of training, his only other option was independent study scheduled around homework during his evenings and weekends.

Many ITFP students prefer individual pacing in their studies. A great majority of the students listed their preferential learning style as one in which they were given the lesson and allowed to explore on their own, with help available when they got stuck.

"It's more like working with college students than high school students," instructor Steve Carr said of his experience teaching at the magnet school. "There are absolutely no discipline problems. All the kids want to be here."



Lincoln Northeast  
senior Lisa Bowers

Bowers, an 18-year-old senior from Lincoln Northeast, leaves Northeast at 12:25 each day and makes her way to ITFP, where her class begins at 1:30. Once she's through with the Cisco class, she spends time studying science via class.com, an on-line high school curriculum. The rest of her high school classes are taken in the traditional way, although she says she already has more than enough credits to graduate.

She said what she likes best about ITFP is the challenge - something that she felt was lacking in her normal senior curriculum. "It's good preparation for college," she said of her work with ITFP.

The Information Technology Focus Program has three components to meet a variety of student needs. The first component, the "magnet school," takes place from 7:35-9:15 and 1:30-3:10 every day. It affords high school students the opportunity to develop technology skills in networking, multimedia, web page development, and computer programming, depending on their interests.

The second component, the Young Programmer's School, will allow fifth- through eighth-grade Lincoln students to enroll in classes or workshops on Saturdays, after school, and during the summer once the program gets underway this spring. Elementary and middle school students will have the opportunity to participate in a digital video "boot camp" this summer.

The first two elements of the program fit a unique niche. Lincoln Public Schools' students have had an interest in technology for a long time; but due to district policy, unless a minimum of 15 students signed up for a specific class, it could not be offered.

By combining computer classes off campus and pulling from all four Lincoln high schools, the class size quota can be filled, and filled consistently. There are currently 20 students enrolled in the interactive media class, 15 in the web page development class and 20 in the Cisco Networking Academy.

The final component of the project will eventually bring community members and businesses into the ITFP through three innovative cooperative programs. "People from the community and business world will be allowed to use the facility to conduct training sessions in multimedia," something that no other Lincoln business offers, says Dr. Charles Friesen, director of the ITFP.

High school students participating in the program will team up with local businesses, forming business/mentoring partnerships, and information technology professionals within the field will be invited into ITFP as guest lecturers.

Currently under construction at the third-floor program site is a production studio that will allow ITFP students to produce a variety of videos.

Dan Senstock will work with students in the studio once it is operational.

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**"I want them to realize that technology has a solid place in their world, but to be careful how they use it and to realize that face-to-face communication with the world around them is important."**

— Dan Senstock, Instructor

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Senstock's passion for education is obvious. According to Senstock, ITFP is not just about computers.

"I want kids to question what they see, not just accept it as it is. I want them to realize that technology has a solid place in their world, but to be careful how they use it and to realize that face-to-face communication with the world around them is important."

Finally, he wants them to strive for balance between integrating technology into their lives and letting it take over.

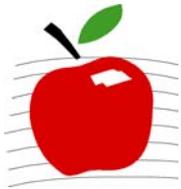
The variety of skills Senstock's 20 students learn in the interactive media class will be put to use in an integrated manner once the studio is complete. Senstock plans on producing a regularly scheduled television program to be shown on Channel 21. The program will focus on Lincoln Public Schools' activities, including fine arts, athletics, and human-interest documentaries.

Senstock wants the community to be aware of "the great things going on in our schools."

More information on the Information Technology Focus Program and the application process is available at the ITFP web site: <http://itfp.lps.org/about.html>.



Instructor Steve Carr assists students Grant Rodgers and Adam Whitlock in developing information technology skills.



# Education Innovation Fund PROJECT PROFILE

## UMO<sup>N</sup>HO<sup>N</sup> NATION PUBLIC SCHOOLS

Elementary principal Lisa Farrens recalls one little boy who was in the lowest reading group in first grade at Umo<sup>n</sup>ho<sup>n</sup> Nation Public Schools.

"His progress was slow. In fact, by the end of the year, he was still below grade level," Farrens said.

Today he is a third grader, and because of the *Success for All* (SFA) reading program, he's reading at a fourth-grade-plus level.

"We see a real decrease in behavior problems since the start of the program," said Farrens, elementary principal at the school. "Kids are a lot more engaged throughout the day now. They're more independent, and they're checking out a lot more

chapter books and testing their abilities a lot more."

In the fall of 1998, 5.5% of students in grades one through five were reading at or above grade level. One year later the number had risen to 14.5%, and in the spring of 2000, 59% were reading at or above grade level.

The students have come a long way, thanks to an Education Innovation Fund grant in the amount of \$298,000.

Back in the fall of 1997 when the staff of Umo<sup>n</sup>ho<sup>n</sup> Nation Public Schools administered the *Basic Reading Inventory* to their students in grades 1-12, they received some disheartening results: 39% of their fourth graders, 63% of

their third graders, and 82% of their second graders were non-readers.

For the Umo<sup>n</sup>ho<sup>n</sup> Nation Public Schools administration and faculty, who believed that reading is indeed fundamental to all learning tasks, those were alarming statistics.

After researching the different reading programs available, the school used grant funds to adopt SFA and create three 16-station computer labs for 45 minutes per day reading use by elementary students.

The administration and staff summed up their plan for improving reading scores in one simple premise: do not allow failure.

However there was more involved than just "fixing" students' reading problems.

The grant application cited that poverty is a real issue. Native Americans in Thurston County have a median family income that is only 28% of the statewide average; therefore, there were some serious hurdles to overcome.

The class of 1998 had only one of its 47 original class members still scheduled for graduation, and he was two years behind.

Student failure and absence were rife. In the first



Umo<sup>n</sup>ho<sup>n</sup> Nation second grader Charmaine Mitchell works to improve her reading skills with high school student Creighton Saunsoci.

semester of 1996-97, 452 of the 754 grades recorded were F's (60%). The average attendance rate in the junior high and high school averaged 70%.

The district chose to see these problems not as a cause of poor reading skills, but as a result of them.

Umo<sup>n</sup>ho<sup>n</sup> Nation school staff reasoned that if they could get kids reading in the elementary years and keep them reading, they would have a better chance of keeping them in school through graduation, thus leading to their increased success as adults.

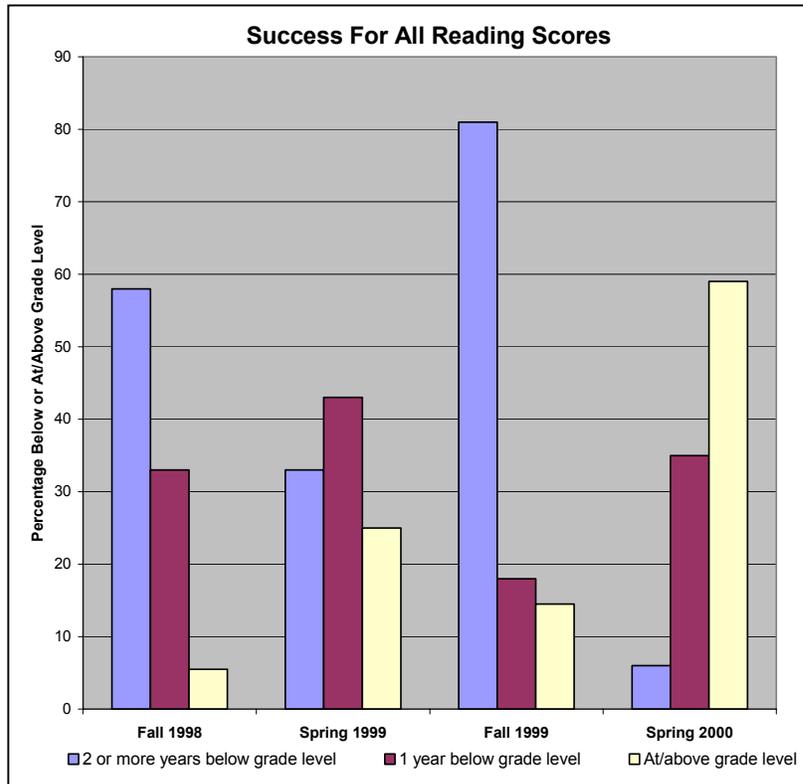
The decision to adopt the program is a serious one, since the commitment to SFA is intensive.

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...the school district saw an 11% increase in the number of first through fifth grade students returning to school reading at grade level. In addition, 28% returned to school reading at a higher reading level.

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The program can be implemented only in schools where 80% of the affected staff votes in favor of it. In addition, the school must agree to create a family support team as one component of the program.



One element of the family support strategy is getting parents into the school.

"Since the implementation of the program, more parents are coming to school to read with their children, or just to observe," says Farrens. Parents also report that their children are reading more at home and not only books, but "to-do lists and chore lists as well."

At the heart of the program is 90 minutes of uninterrupted daily reading instruction grouped by reading level rather than age level. Coupled with the 45 minutes per day reading spent in the computer lab, elementary students spend nearly two and a half hours per day in reading practice and instruction.

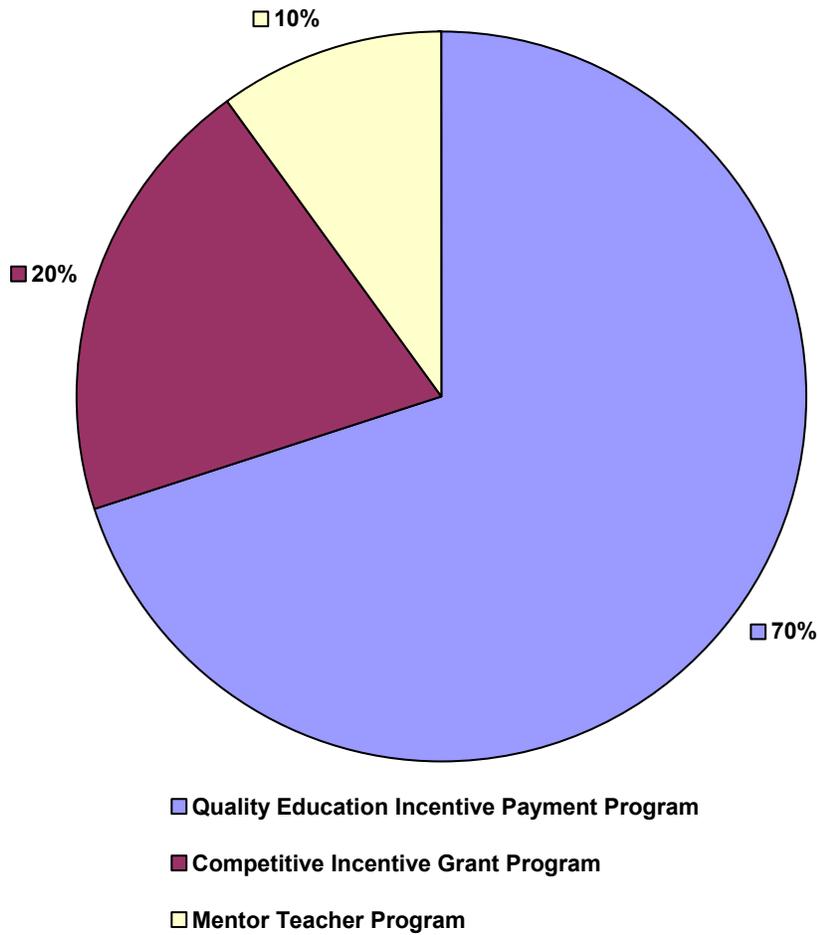
Assessments are administered every eight

weeks to monitor progress and to determine if tutoring or family support services are needed. Children experiencing difficulties in reading receive daily one-to-one tutoring from certified teachers or well-qualified instructional assistants.

The project is having far-reaching effects. In the fall of 1999 the school district saw an 11% increase in the number of first through fifth grade students returning to school reading at grade level. In addition, 28% returned to school reading at a higher reading level. These statistics indicate that reading is becoming more valued by students and parents alike.

The faculty and administration at the school district believe they are developing a reading culture in the Macy community.

### Distribution of Education Innovation Fund Proceeds



The Education Innovation Fund provides three different programs to benefit Nebraska public schools: (1) the Quality Education Incentive Payment Program, (2) the Competitive Incentive Grant Program, and (3) the Mentor Teacher Program. The above pie chart illustrates how fund proceeds are allocated to the various grant programs per state statute.

All programs featured in *Project Profiles* were funded through the Competitive Incentive Grant Program.

**Detailed Reports  
of the Cost  
of Each Project Funded  
(Budget Summaries)**

# Mentor Teacher Program Budget Summaries

Auburn Public Schools      Project Number 640029-161001-02

## MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	500.00
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	150.00
140. Clerical and/or aides	
 TOTAL SALARIES _____	 \$1,950.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	295.00
 TOTAL BENEFITS _____	 \$295.00
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
 TOTAL PURCHASED SERVICES _____	 0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	100.00
460. Computer software	
490. Other supplies and materials	255.00
 TOTAL SUPPLIES AND MATERIALS _____	 \$355.00
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
 TOTAL OTHER OBJECTS _____	 0
<b>Grand Total</b>	<b>\$2,600.00</b>

Bancroft-Rosalie Community Schools      Project Number 200020-161002-02

## MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	300.00
140. Clerical and/or aides	
 TOTAL SALARIES _____	 \$950.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
 TOTAL BENEFITS _____	 0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	150.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
 TOTAL PURCHASED SERVICES _____	 \$150.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	200.00
460. Computer software	
490. Other supplies and materials	
 TOTAL SUPPLIES AND MATERIALS _____	 \$200.00
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
 TOTAL OTHER OBJECTS _____	 0
<b>Grand Total</b>	<b>\$1,300.00</b>

Beatrice Public Schools Project Number 340015-161003-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	6,280.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$6,280.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	220.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$220.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$6,500.00</b>

Bellevue Public Schools Project Number 770001-161004-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	20,150.00
120. Substitute teacher salaries	
140. Clerical and/or aides	14,150.00
TOTAL SALARIES _____	<u>\$34,300.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	1,000.00
TOTAL PURCHASED SERVICES _____	<u>\$1,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	3,000.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$3,000.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	2,000.00
TOTAL OTHER OBJECTS _____	<u>\$2,000.00</u>
<b>Grand Total</b>	<b>\$40,300.00</b>

**Blair Community Schools Project Number 890001-161005-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	4,600.00
120. Substitute teacher salaries	1,000.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$5,600.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	700.00
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$700.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	1,500.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$1,500.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$7,800.00</b>

**Boone County School District 1 Project Number 060001-161006-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	700.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$700.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	300.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	300.00
TOTAL OTHER OBJECTS _____	<u>\$600.00</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

**Burwell Jr.-Sr. High School Project Number 360100-161007-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	520.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$1,820.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	234.00
TOTAL BENEFITS _____	<b>\$234.00</b>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<b>0</b>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<b>0</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	346.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	200.00
TOTAL OTHER OBJECTS _____	<b>\$546.00</b>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Centennial Public Schools Project Number 800567-161008-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$1,300.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<b>0</b>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<b>0</b>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	1,300.00
TOTAL SUPPLIES AND MATERIALS _____	<b>\$1,300.00</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<b>0</b>
<b>Grand Total</b>	<b>\$2,600.00</b>

Central City Public Schools Project Number 610004-161009-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	3,300.00
120. Substitute teacher salaries	510.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$3,810.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<b>0</b>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<b>0</b>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<b>0</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	90.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<b>\$90.00</b>
<b>Grand Total</b>	<b>\$3,900.00</b>

Centura Public Schools Project Number 470100-161010-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	470.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$1,770.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<b>0</b>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	40.00
340. Communication (postage, telephone)	30.00
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<b>\$70.00</b>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	295.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<b>\$295.00</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	90.00
Other _____	
690. Other miscellaneous objects	375.00
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<b>\$465.00</b>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Cody-Kilgore Public Schools Project Number 160030-161011-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,600.00
120. Substitute teacher salaries	520.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,120.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	320.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	160.00
TOTAL OTHER OBJECTS _____	<u>480.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Coleridge Community Schools Project Number 140541-161012-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,950.00
120. Substitute teacher salaries	630.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,580.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	195.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$195.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	225.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	900.00
TOTAL OTHER OBJECTS _____	<u>\$1,125.00</u>
<b>Grand Total</b>	<b>\$3,900.00</b>

Columbus Public Schools Project Number 710001-161013-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	2,600.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,600.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	1,600.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$1,600.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	500.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	500.00
TOTAL OTHER OBJECTS _____	<u>\$1,000.00</u>
<b>Grand Total</b>	<b>\$5,200.00</b>

Conestoga Public Schools Project Number 130056-161014-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	650.00
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	100.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,050.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	350.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$350.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	200.00
TOTAL OTHER OBJECTS _____	<u>\$200.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Cozad City Schools Project Number 240011-161015-02  
MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	3,250.00
120. Substitute teacher salaries	700.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$3,950.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	487.50
TOTAL BENEFITS _____	<b>\$487.50</b>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	200.00
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<b>\$200.00</b>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<b>0</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	1,000.00
Other _____	
690. Other miscellaneous objects	662.50
691. Conference registration fees (for first-year teacher training only)	200.00
TOTAL OTHER OBJECTS _____	<b>\$1,862.50</b>
<b>Grand Total</b>	<b>\$6,500.00</b>

**Crete Public Schools Project Number 760002-161016-02  
MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	5,890.00
120. Substitute teacher salaries	700.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$6,590.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	1,010.00
TOTAL BENEFITS _____	<b>\$1,010.00</b>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<b>0</b>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	1,000.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<b>\$1,000.00</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	500.00
TOTAL OTHER OBJECTS _____	<b>\$500.00</b>
<b>Grand Total</b>	<b>\$9,100.00</b>

**Crofton Community Schools Project Number 540096-161017-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	260.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,560.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	150.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$150.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	290.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	600.00
TOTAL OTHER OBJECTS _____	<u>\$890.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**David City Public Schools Project Number 120056-161018-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	900.00
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,950.00
120. Substitute teacher salaries	1,050.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$3,900.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$3,900.00</b>

Doniphan-Trumbull Public Schools Project Number 400126-161019-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	2,600.00
120. Substitute teacher salaries	500.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$3,100.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	1,716.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$1,716.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	64.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	320.00
TOTAL OTHER OBJECTS _____	<u>\$384.00</u>
<b>Grand Total</b>	<b>\$5,200.00</b>

Dorchester Public Schools Project Number 760044-161020-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	1,208.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,508.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	92.00
TOTAL BENEFITS _____	<u>\$92.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Elba Public Schools Project Number 470103-161021-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	520.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,820.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	280.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$280.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	200.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	300.00
TOTAL OTHER OBJECTS _____	<u>\$500.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Elkhorn Public Schools Project Number 280010-161022-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	16,460.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$16,460.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	1,740.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$1,740.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$18,200.00</b>

Elmwood-Murdock Public Schools Project Number 130097-161023-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,600.00
120. Substitute teacher salaries	540.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,140.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	70.00
TOTAL BENEFITS _____	<u>\$70.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	390.00
TOTAL OTHER OBJECTS _____	<u>\$390.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Eustis-Farnam Public Schools Project Number 320095-161024-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,950.00
120. Substitute teacher salaries	450.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,400.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	50.00
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$50.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	500.00
460. Computer software	250.00
490. Other supplies and materials	150.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$900.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	250.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	300.00
TOTAL OTHER OBJECTS _____	<u>\$550.00</u>
<b>Grand Total</b>	<b>\$3,900.00</b>

Falls City Public Schools Project Number 740056-161025-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,950.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,950.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	75.00
460. Computer software	450.00
490. Other supplies and materials	200.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$725.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	250.00
Other _____	
690. Other miscellaneous objects	725.00
691. Conference registration fees (for first-year teacher training only)	250.00
TOTAL OTHER OBJECTS _____	<u>\$1,225.00</u>
<b>Grand Total</b>	<b>\$3,900.00</b>

Fillmore Central Public Schools Project Number 300025-161026-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	6,500.00
120. Substitute teacher salaries	300.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$6,800.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	1,000.00
TOTAL BENEFITS _____	<u>\$1,000.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$7,800.00</b>

Fremont Public Schools Project Number 270001-161028-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	2,100.00
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	5,200.00
120. Substitute teacher salaries	1,520.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$8,820.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	122.00
TOTAL BENEFITS _____	<u>\$122.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	879.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$879.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	331.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$331.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	248.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>\$248.00</u>
<b>Grand Total</b>	<b>\$10,400.00</b>

Fullerton Public Schools Project Number 630001-161029-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,800.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,800.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	400.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$400.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	400.00
TOTAL OTHER OBJECTS _____	<u>\$400.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Gering Public Schools Project Number 790016-161030-02  
MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	3,250.00
120. Substitute teacher salaries	2,250.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$5,500.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	325.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	675.00
TOTAL OTHER OBJECTS _____	<b>\$1,000.00</b>
<b>Grand Total</b>	<b>\$6,500.00</b>

**Gretna Public Schools Project Number 770037-161031-02  
MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	7,200.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$7,200.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	800.00
TOTAL SUPPLIES AND MATERIALS _____	<b>\$800.00</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	400.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	700.00
TOTAL OTHER OBJECTS _____	<b>\$1,100.00</b>
<b>Grand Total</b>	<b>\$9,100.00</b>

Hastings Public Schools Project Number 010018-161032-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	6,400.00
120. Substitute teacher salaries	960.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$7,360.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	960.00
TOTAL BENEFITS _____	<u>\$960.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	300.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$300.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	1,068.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	712.00
TOTAL OTHER OBJECTS _____	<u>\$1,780.00</u>
<b>Grand Total</b>	<b>\$10,400.00</b>

Hershey Public Schools Project Number 560037-161033-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	3,600.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$3,600.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	300.00
TOTAL OTHER OBJECTS _____	<u>\$300.00</u>
<b>Grand Total</b>	<b>\$3,900.00</b>

Hildreth Public Schools Project Number 310037-161034-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	910.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$2,210.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	245.00
TOTAL SUPPLIES AND MATERIALS _____	<b>\$245.00</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	145.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<b>\$145.00</b>
<b>Grand Total</b>	<b>\$2,600.00</b>

Hitchcock County Unified School System Project Number 442001-161035-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	
140. Clerical and/or aides	400.00
TOTAL SALARIES _____	<b>\$1,700.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	200.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<b>\$200.00</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	500.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	200.00
TOTAL OTHER OBJECTS _____	<b>\$700.00</b>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Kearney Public Schools Project Number 100007-161036-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	4,550.00
120. Substitute teacher salaries	1,440.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$5,990.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	2,110.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$2,110.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	1,000.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$1,000.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$9,100.00</b>

**Lincoln Public Schools Project Number 550001-161037-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	88,200.00
120. Substitute teacher salaries	10,000.00
140. Clerical and/or aides	5,000.00
TOTAL SALARIES _____	<u>\$103,200.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	15,452.00
TOTAL BENEFITS _____	<u>\$15,452.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	25,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	1,000.00
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$26,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	15,323.00
460. Computer software	100.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$15,423.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	6,325.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>\$6,325.00</u>
<b>Grand Total</b>	<b>\$166,400.00</b>

Louisville Public Schools Project Number 130032-161038-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	2,100.00
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	2,600.00
120. Substitute teacher salaries	200.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$4,900.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<b>0</b>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<b>0</b>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<b>0</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	300.00
TOTAL OTHER OBJECTS _____	<b>\$300.00</b>
<b>Grand Total</b>	<b>\$5,200.00</b>

Maxwell Public Schools Project Number 560007-161039-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<b>\$1,300.00</b>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	194.00
TOTAL BENEFITS _____	<b>\$194.00</b>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	500.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<b>\$500.00</b>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	306.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<b>\$306.00</b>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	100.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	200.00
TOTAL OTHER OBJECTS _____	<b>\$300.00</b>
<b>Grand Total</b>	<b>\$2,600.00</b>

Meridian Public Schools Project Number 480303-161040-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$650.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	250.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$250.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	125.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	275.00
TOTAL OTHER OBJECTS _____	<u>\$400.00</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

Millard Public Schools Project Number 280017-161041-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	49,410.00
120. Substitute teacher salaries	14,030.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$63,440.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	5,175.00
TOTAL BENEFITS _____	<u>\$5,175.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	285.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$285.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$68,900.00</b>

**Minden Public Schools Project Number 500503-161042-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	2,298.00
120. Substitute teacher salaries	280.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,578.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	22.00
TOTAL BENEFITS _____	<u>\$22.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Mitchell Public Schools Project Number 790031-161043-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	600.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,900.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	400.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$400.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	300.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>\$300.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Mullen Public Schools Project Number 460001-161044-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	450.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,750.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	275.00
TOTAL BENEFITS _____	<u>\$275.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	100.00
460. Computer software	75.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$175.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	400.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>\$400.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Nebraska Unified District 1 Project Number 022001-161045-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	120.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$770.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	300.00
340. Communication (postage, telephone)	15.00
350. Advertising and printing (include copy expense)	10.00
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$325.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	205.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$205.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

Niobrara Public Schools Project Number 540501-161046-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	195.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$845.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	405.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$405.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	50.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>\$50.00</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

Norfolk Public Schools Project Number 590002-161047-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	3,900.00
120. Substitute teacher salaries	1,440.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$5,340.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	298.00
TOTAL BENEFITS _____	<u>\$298.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	1,800.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$1,800.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	362.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$362.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$7,800.00</b>

Norris School District 160 Project Number 550160-161048-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	600.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,900.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	200.00
TOTAL BENEFITS _____	<u>\$200.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	500.00
TOTAL OTHER OBJECTS _____	<u>\$500.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

North Bend Central Public Schools Project Number 270595-161049-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	2,400.00
120. Substitute teacher salaries	160.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,560.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	40.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$40.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Ogallala Public Schools Project Number 510001-161050-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	2,400.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,400.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	50.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$50.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	150.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>\$150.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Umo'ho' Nation Public Schools Project Number 870016-161073-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	3,900.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$3,900.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	1,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$1,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	800
460. Computer software	
490. Other supplies and materials	1,288.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$2,088.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	224.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	588.00
TOTAL OTHER OBJECTS _____	<u>\$812.00</u>
<b>Grand Total</b>	<b>\$7,800.00</b>

**Omaha Public Schools Project Number 280001-161051-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	30,000.00
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	169,000.00
120. Substitute teacher salaries	26,000.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$225,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	26,563.00
TOTAL BENEFITS _____	<u>\$26,563.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	15,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	2,000.00
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$17,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	2,000.00
460. Computer software	4,735.00
490. Other supplies and materials	56,702.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$63,437.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	5,000.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	1,000.00
TOTAL OTHER OBJECTS _____	<u>\$6,000.00</u>
<b>Grand Total</b>	<b>\$338,000.00</b>

**O'Neill Public Schools Project Number 450007-161052-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,950.00
120. Substitute teacher salaries	450.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,400.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	35.00
TOTAL BENEFITS _____	<u>\$35.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	195.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$195.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	370.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	900.00
TOTAL OTHER OBJECTS _____	<u>\$1,270.00</u>
<b>Grand Total</b>	<b>\$3,900.00</b>

Osmond Public Schools Project Number 700542-161053-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	350.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	50.00
TOTAL BENEFITS _____	<u>\$50.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	180.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$180.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	70.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>\$70.00</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

Palmer Public Schools Project Number 610049-161054-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	\$2,178.00
120. Substitute teacher salaries	\$74.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,252.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	\$298.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	\$50.00
TOTAL OTHER OBJECTS _____	<u>\$348.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Palmyra District O R 1 Project Number 660501-161055-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	288.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,588.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	238.00
TOTAL BENEFITS _____	<u>\$238.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	274.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	500.00
TOTAL OTHER OBJECTS _____	<u>\$774.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Papillion-La Vista Public Schools Project Number 770027-161056-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	16,900.00
120. Substitute teacher salaries	6,240.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$23,140.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	2,755.00
TOTAL BENEFITS _____	<u>\$2,755.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	1,500.00
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$1,500.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	6,405.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$6,405.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$33,800.00</b>

**Pender Public Schools Project Number 870001-161057-02  
MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	300.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,600.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	600.00
340. Communication (postage, telephone)	100.00
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$700.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	150.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$150.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	150.00
TOTAL OTHER OBJECTS _____	<u>\$150.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Plattsmouth Community Schools Project Number 130001-161058-02  
MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	7,150.00
120. Substitute teacher salaries	6,800.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$13,950.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	350.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$350.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$14,300.00</b>

Ralston Public Schools Project Number 280054-161059-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	5,200.00
120. Substitute teacher salaries	2,400.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$7,600.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	1,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	300.00
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$1,300.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	500.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$500.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	1,000.00
TOTAL OTHER OBJECTS _____	<u>\$1,000.00</u>
<b>Grand Total</b>	<b>\$10,400.00</b>

Randolph Public Schools Project Number 140045-161060-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$650.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	300.00
690. Other miscellaneous objects	50.00
691. Conference registration fees (for first-year teacher training only)	300.00
TOTAL OTHER OBJECTS _____	<u>\$650.00</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

Republican Valley Schools Project Number 730109-161061-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	2,600.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,600.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	1,300.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$1,300.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	500.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	800.00
TOTAL OTHER OBJECTS _____	<u>\$1,300.00</u>
<b>Grand Total</b>	<b>\$5,200.00</b>

Sandhills Public Schools Project Number 050071-161062-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	440.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,740.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	300.00
460. Computer software	
490. Other supplies and materials	160.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$460.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	200.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	200.00
TOTAL OTHER OBJECTS _____	<u>\$400.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Sargent Public Schools Project Number 210084-161063-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	195.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$845.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	113.00
TOTAL BENEFITS _____	<u>\$113.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	342.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$342.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

Scribner-Snyder Community Schools Project Number 270062-161064-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	600.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,900.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	285.00
TOTAL BENEFITS _____	<u>\$285.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	50.00
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$50.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	30.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$30.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	180.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	155.00
TOTAL OTHER OBJECTS _____	<u>\$335.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Sidney Public Schools Project Number 170001-161065-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	3,250.00
120. Substitute teacher salaries	408.00
140. Clerical and/or aides	150.00
TOTAL SALARIES _____	<u>\$3,808.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	575.00
TOTAL BENEFITS _____	<u>\$575.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	317.00
TOTAL PURCHASED SERVICES _____	<u>\$317.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	930.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$930.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	670.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	200.00
TOTAL OTHER OBJECTS _____	<u>\$870.00</u>
<b>Grand Total</b>	<b>\$6,500.00</b>

**South Sioux City Community Schools 220011-161066-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	9,100.00
120. Substitute teacher salaries	1,700.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$10,800.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	1,620.00
TOTAL BENEFITS _____	<u>\$1,620.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	500.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$500.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	2,680.00
TOTAL OTHER OBJECTS _____	<u>\$2,680.00</u>
<b>Grand Total</b>	<b>\$15,600.00</b>

**Stanton Community Schools Project Number 840003-161067-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	350.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	200.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$200.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	100.00
Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>\$100.00</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

**Stuart Public Schools Project Number 450044-161068-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,384.00
120. Substitute teacher salaries	354.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,738.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	130.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$130.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	132.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	600.00
TOTAL OTHER OBJECTS _____	<u>\$732.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Sutherland Public Schools Project Number 560055-161069-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$650.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	100.00
TOTAL BENEFITS _____	<u>\$100.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	300.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$300.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	250.00
TOTAL OTHER OBJECTS _____	<u>\$250.00</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

Sutton Public Schools Project Number 180002-161070-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,950.00
120. Substitute teacher salaries	700.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,650.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	300.00
TOTAL BENEFITS _____	<u>\$300.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	950.00
TOTAL OTHER OBJECTS _____	<u>\$950.00</u>
<b>Grand Total</b>	<b>\$3,900.00</b>

Tekamah-Herman Community Schools Project Number 110001-161071-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$650.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	97.38
TOTAL BENEFITS _____	<u>\$97.38</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	552.62
TOTAL SUPPLIES AND MATERIALS _____	<u>\$552.62</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

Theford Rural High School Project Number 860001-161072-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	300.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,600.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	500.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$500.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	200.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$200.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	300.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>\$300.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Valley Public Schools Project Number 280033-161074-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	1,590.00
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,950.00
120. Substitute teacher salaries	360.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$3,900.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$3,900.00</b>

Wahoo Public Schools Project Number 780039-161075-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	425.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,725.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	149.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$149.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	128.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	598.00
TOTAL OTHER OBJECTS _____	<u>\$726.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Walthill Public Schools Project Number 870013-161076-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$650.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	650.00
TOTAL OTHER OBJECTS _____	<u>\$650.00</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

**Waverly Public Schools Project Number 550145-161077-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	5,240.00
120. Substitute teacher salaries	1,500.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$6,740.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	700.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$700.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	360.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$360.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$7,800.00</b>

Wayne Community Schools Project Number 900017-161078-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,300.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	350.00
TOTAL BENEFITS _____	<u>\$350.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	200.00
TOTAL PURCHASED SERVICES _____	<u>\$200.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	150.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$150.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	600.00
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>\$600.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

Weeping Water Public Schools Project Number 130022-161079-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	300.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,600.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	92.00
TOTAL BENEFITS _____	<u>\$92.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	15.00
350. Advertising and printing (include copy expense)	36.00
390. Other purchased services	116.00
TOTAL PURCHASED SERVICES _____	<u>\$167.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	100.00
460. Computer software	100.00
490. Other supplies and materials	100.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$300.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	441.00
TOTAL OTHER OBJECTS _____	<u>\$441.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

West Point Public Schools Project Number 200001-161080-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	550.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,200.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	100.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$100.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

Westside Community Schools Project Number 280066-161081-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	5,000.00
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	9,776.00
120. Substitute teacher salaries	1,540.00
140. Clerical and/or aides	1,500.00
TOTAL SALARIES _____	<u>\$17,816.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	1,401.00
TOTAL BENEFITS _____	<u>\$1,401.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	283.00
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$283.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$19,500.00</b>

Wisner-Pilger Public Schools Project Number 200030-161082-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$650.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	325.00
TOTAL PURCHASED SERVICES _____	<u>\$325.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	325.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$325.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

Wolbach Public Schools Project Number 390043-161083-02  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	1,300.00
120. Substitute teacher salaries	520.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,820.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	280.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$280.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	200.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	300.00
TOTAL OTHER OBJECTS _____	<u>\$500.00</u>
<b>Grand Total</b>	<b>\$2,600.00</b>

**Wood River Rural High School Project Number 400083-161084-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	650.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$650.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	400.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$400.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	250.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$250.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$1,300.00</b>

**Wynot Public Schools Project Number 140101-161085-02**  
**MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	2,100.00
120. Substitute teacher salaries	408.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,508.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	100.00
TOTAL BENEFITS _____	<u>\$100.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	300.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$300.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	92.00
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	900.00
TOTAL OTHER OBJECTS _____	<u>\$992.00</u>
<b>Grand Total</b>	<b>\$3,900.00</b>

**Yutan Public Schools    Project Number 780009-161086-02  
 MENTOR TEACHER PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget requested.

Budget period: September 1, 2000 - August 31, 2001

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (at least 50% of grant amount must be budgeted in this line item)	3,000.00
120. Substitute teacher salaries	720.00
140. Clerical and/or aides	
 TOTAL SALARIES _____	 <u>\$3,720.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits	
 TOTAL BENEFITS _____	 0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
 TOTAL PURCHASED SERVICES _____	 0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	100.00
460. Computer software	
490. Other supplies and materials	980.00
 TOTAL SUPPLIES AND MATERIALS _____	 <u>\$1,080.00</u>
<b>500. CAPITAL OUTLAY</b>	<b>Non-Allowable</b>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	
690. Other miscellaneous objects	
691. Conference registration fees (for first-year teacher training only)	400.00
 TOTAL OTHER OBJECTS _____	 <u>\$400.00</u>
<b>Grand Total</b>	<b>\$5,200.00</b>

# Quality Education Incentive Payment Program Budget Summaries

**Amherst Public Schools      Project Number 100119-161087-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	700.00
140. Clerical and/or aides	150.00
TOTAL SALARIES _____	<u>\$850.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	100.00
340. Communication (postage, telephone)	100.00
350. Advertising and printing (include copy expense)	100.00
390. Other purchased services	100.00
TOTAL PURCHASED SERVICES _____	<u>\$400.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	3,750.00
460. Computer software	500.00
490. Other supplies and materials	2,000.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$6,250.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	6,000.00
TOTAL CAPITAL OUTLAY _____	<u>\$6,000.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	563.09
Other _____	
690. Other miscellaneous objects	300.00
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$863.09</u>
<b>Grand Total</b>	<b>\$14,363.09</b>

**Ashland-Greenwood Public Schools      Project Number 780001-161088-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	15,496.45
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$15,496.45</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	14,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$14,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	2,000.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$2,000.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	2,000.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$2,000.00</u>
<b>Grand Total</b>	<b>\$33,496.45</b>

**Auburn Public Schools      Project Number 640029-161089-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	43,968.28
TOTAL CAPITAL OUTLAY _____	\$43,968.28
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$43,968.28</b>

**Aurora Public Schools      Project Number 410504-161090-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	41,885.00
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$41,885.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	15,131.82
TOTAL BENEFITS _____	\$15,131.82
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	745.00
TOTAL SUPPLIES AND MATERIALS _____	\$745.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	0
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	401.09
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	\$401.09
<b>Grand Total</b>	<b>\$58,162.91</b>

**Bancroft-Rosalie Community Schools Project Number 200020-161091-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	4,000.00
560. Computer equipment (hardware)	9,317.49
TOTAL CAPITAL OUTLAY _____	\$13,317.49
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$13,317.49</b>

**Bellevue Public Schools Project Number 770001-161092-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	385,596.28
TOTAL CAPITAL OUTLAY _____	\$385,596.28
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$385,596.28</b>

**Blair Community Schools Project Number 890001-161093-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	30,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	\$30,000.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	17,500.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$17,500.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	47,932.50
TOTAL CAPITAL OUTLAY _____	\$47,932.50
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$95,432.50</b>

**Bloomfield Community Schools Project Number 540586-161094-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	1,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	\$1,000.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	5,000.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$5,000.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	10,428.91
TOTAL CAPITAL OUTLAY _____	\$10,428.91
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$16,428.91</b>

**Blue Hill Public Schools Project Number 910074-161095-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	1,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	\$1,000.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	3,000.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$3,000.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	12,000.00
TOTAL CAPITAL OUTLAY _____	\$12,000.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	151.04
Conference registration fees	
TOTAL OTHER OBJECTS _____	\$151.04
<b>Grand Total</b>	<b>\$16,151.04</b>

**Boone County School Dist 1 Project Number 060001-161096-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	5,400.00
111. Stipends/extended contract time (include benefits if payable)	3,900.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$9,300.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	2,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	2,000.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	6,238.21
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	6,238.21
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	16,000.00
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	16,000.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	2,000.00
Other _____	
690. Other miscellaneous objects	1,000.00
Conference registration fees	
TOTAL OTHER OBJECTS _____	3,000.00
<b>Grand Total</b>	<b>\$36,538.21</b>

**Burwell Jr.-Sr. High School Project Number 360100-161097-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	17,988.97
TOTAL CAPITAL OUTLAY _____	\$17,988.97
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$17,988.97</b>

**Cambridge Public Schools Project Number 330021-161098-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	15,519.60
TOTAL CAPITAL OUTLAY _____	\$15,519.60
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$15,519.60</b>

**Centennial Public Schools Project Number 800567-161099-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	2,778.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$2,778.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	19,315.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$19,315.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	2,899.00
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	\$2,899.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	5,000.47
Conference registration fees	
TOTAL OTHER OBJECTS _____	\$5,000.47
<b>Grand Total</b>	<b>\$29,992.47</b>

**Centura Public Schools Project Number 470100-161100-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	2,865.62
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	\$2,865.62
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	6,339.00
560. Computer equipment (hardware)	15,148.00
TOTAL CAPITAL OUTLAY _____	\$21,487.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$24,352.62</b>

**Chadron Public Schools Project Number 230002-161101-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	27,400.22
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$27,400.22</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	4,098.00
TOTAL BENEFITS _____	<u>\$4,098.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	6,915.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$6,915.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	5,150.00
TOTAL CAPITAL OUTLAY _____	<u>\$5,150.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$43,563.22</b>

**Chase County High School Project Number 150015-161102-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	6,055.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$6,055.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	1,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	350.00
TOTAL PURCHASED SERVICES _____	<u>\$1,350.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	3,500.00
460. Computer software	750.00
490. Other supplies and materials	150.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$4,400.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	17,355.76
TOTAL CAPITAL OUTLAY _____	<u>\$17,355.76</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$29,160.76</b>

**Cody-Kilgore Public Schools Project Number 160030-161103-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	3,200.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$3,200.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	76.54
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$76.54</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	400.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$400.00</u>
<b>Grand Total</b>	<b>\$3,676.54</b>

**Columbus Public Schools Project Number 710001-161104-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>0</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	8,800.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$8,800.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	7,000.00
460. Computer software	40,000.00
490. Other supplies and materials	1,775.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$48,775.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	16,325.00
560. Computer equipment (hardware)	68,200.00
TOTAL CAPITAL OUTLAY _____	<u>\$84,525.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	2,896.70
Other _____	
690. Other miscellaneous objects	
Conference registration fees	4,500.00
TOTAL OTHER OBJECTS _____	<u>\$7,396.70</u>
<b>Grand Total</b>	<b>\$149,496.70</b>

**Conestoga Public Schools Project Number 130056-161105-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	4,000.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$4,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	2,871.94
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$2,871.94</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	24,910.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$24,910.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$31,781.94</b>

**Creighton Public Schools Project Number 540013-161106-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	2,800.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$2,800.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	3,732.94
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$3,732.94</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	7,290.00
490. Other supplies and materials	2,300.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$9,590.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	5,900.00
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>\$5,900.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$22,022.94</b>

**Dawson-Verdon Public Schools Project Number 740515-161107-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	8,526.01
TOTAL CAPITAL OUTLAY _____	\$8,526.01
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$8,526.01</b>

**Diller-Odell Public Schools Project Number 340100-161108-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	9,400.00
111. Stipends/extended contract time (include benefits if payable)	800.00
120. Substitute teacher salaries	400.00
140. Clerical and/or aides	
TOTAL SALARIES _____	\$10,600.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	200.00
TOTAL BENEFITS _____	\$200.00
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	150.00
350. Advertising and printing (include copy expense)	100.00
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	\$250.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	234.48
460. Computer software	300.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$534.48
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	3,000.00
TOTAL CAPITAL OUTLAY _____	\$3,000.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	250.00
Other _____	
690. Other miscellaneous objects	500.00
Conference registration fees	
TOTAL OTHER OBJECTS _____	\$750.00
<b>Grand Total</b>	<b>\$15,334.48</b>

**Dodge Public Schools Project Number 270046-161109-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	8,538.13
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	\$8,538.13
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$8,538.13</b>

**Dorchester Public Schools Project Number 760044-161110-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	1,500.00
460. Computer software	300.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$1,800.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	8,598.77
TOTAL CAPITAL OUTLAY _____	\$8,598.77
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$10,398.77</b>

**Dundy County Public Schools Project Number 290117-161111-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	18,000.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$18,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	7,500.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$7,500.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	4,178.00
460. Computer software	
490. Other supplies and materials	500.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$4,678.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	4,180.44
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$4,180.44</u>
<b>Grand Total</b>	<b>\$34,358.44</b>

**Elkhorn Public Schools Project Number 280010-161112-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	76,000.00
111. Stipends/extended contract time (include benefits if payable)	6,000.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$82,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	23,000.00
TOTAL BENEFITS _____	<u>\$23,000.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	8,035.71
TOTAL SUPPLIES AND MATERIALS _____	<u>\$8,035.71</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$113,035.71</b>

**Elmwood-Murdock Public Schools Project Number 130097-161113-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	16,957.76
TOTAL CAPITAL OUTLAY _____	\$16,957.76
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$16,957.76</b>

**Fillmore Central Public Schools Project Number 300025-161114-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	2,115.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	\$2,115.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	2,500.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$2,500.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	10,000.00
560. Computer equipment (hardware)	16,352.27
TOTAL CAPITAL OUTLAY _____	\$26,352.27
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$30,967.27</b>

**Fremont Public Schools Project Number 270001-161115-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	64,000.00
111. Stipends/extended contract time (include benefits if payable)	33,840.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$97,840.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	16,000.00
TOTAL BENEFITS _____	<u>\$16,000.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	5,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$5,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	674.05
490. Other supplies and materials	55,000.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$55,674.05</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	9,000.00
TOTAL CAPITAL OUTLAY _____	<u>\$9,000.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$183,514.05</b>

**Fullerton Public Schools Project Number 630001-161116-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	13,500.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$13,500.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	1,341.94
TOTAL BENEFITS _____	<u>\$1,341.94</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	2,000.00
460. Computer software	3,000.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$5,000.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	800.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$800.00</u>
<b>Grand Total</b>	<b>\$20,641.94</b>

**Greeley Public Schools      Project Number 390007-161117-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	0
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	3,853.66
Other _____	
690. Other miscellaneous objects	
Conference registration fees	3,400.00
TOTAL OTHER OBJECTS _____	\$7,253.66
<b>Grand Total</b>	<b>\$7,253.66</b>

**Hastings Public Schools      Project Number 010018-161118-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	86,761.05
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	10,900.00
TOTAL SALARIES _____	\$97,661.05
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	22,073.00
TOTAL BENEFITS _____	\$22,073.00
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	2,500.00
340. Communication (postage, telephone)	500.00
350. Advertising and printing (include copy expense)	
390. Other purchased services	7,700.00
TOTAL PURCHASED SERVICES _____	\$10,700.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	5,965.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$5,965.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	1,000.00
560. Computer equipment (hardware)	1,800.00
TOTAL CAPITAL OUTLAY _____	\$2,800.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	575.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	\$575.00
<b>Grand Total</b>	<b>\$139,774.05</b>

**Heartland Community Schools Project Number 930096-161119-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	19,207.94
TOTAL CAPITAL OUTLAY _____	\$19,207.94
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$19,207.94</b>

**Hebron Public Schools Project Number 850007-161120-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	16,000.00
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$16,000.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	2,502.00
TOTAL BENEFITS _____	\$2,502.00
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	0
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	\$431.86
<b>Grand Total</b>	<b>\$18,933.86</b>

**Hershey Public Schools Project Number 560037-161121-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	960.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$960.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	5,965.71
340. Communication (postage, telephone)	368.29
350. Advertising and printing (include copy expense)	
390. Other purchased services	1,458.00
TOTAL PURCHASED SERVICES _____	<u>\$7,792.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	677.40
460. Computer software	12,665.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$13,342.40</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	2,580.00
TOTAL CAPITAL OUTLAY _____	<u>\$2,580.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$24,674.40</b>

**Hitchcock County Unified School System Project Number 442001-161122-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	8,934.05
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$8,934.05</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	1,576.60
TOTAL BENEFITS _____	<u>\$1,576.60</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	3,000.00
460. Computer software	8,065.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$11,065.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	1,000.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$1,000.00</u>
<b>Grand Total</b>	<b>\$22,575.65</b>

**Holdrege Public Schools Project Number 690044-161123-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____ 0	
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____ 0	
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____ 0	
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____ 0	
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	57,369.06
TOTAL CAPITAL OUTLAY _____ \$57,369.06	
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____ 0	
<b>Grand Total</b>	<b>\$57,369.06</b>

**Kearney Public Schools Project Number 100007-161124-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	74,003.00
111. Stipends/extended contract time (include benefits if payable)	3,640.00
120. Substitute teacher salaries	12,466.00
140. Clerical and/or aides	
TOTAL SALARIES _____ \$90,109.00	
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	12,288.00
TOTAL BENEFITS _____ \$12,288.00	
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	10,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	2,000.00
TOTAL PURCHASED SERVICES _____ \$12,000.00	
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	3,499.89
460. Computer software	30,000.00
490. Other supplies and materials	21,600.00
TOTAL SUPPLIES AND MATERIALS _____ \$55,099.89	
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	6,000.00
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	9,000.00
TOTAL CAPITAL OUTLAY _____ \$15,000.00	
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	4,000.00
Other _____	
690. Other miscellaneous objects	6,100.00
Conference registration fees	
TOTAL OTHER OBJECTS _____ \$10,100.00	
<b>Grand Total</b>	<b>\$194,596.89</b>

Lakeview Community Schools Project Number 710005-161125-02  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	26,500.00
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$26,500.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	10,405.00
TOTAL BENEFITS _____	<u>\$10,405.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	800.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	562.87
TOTAL OTHER OBJECTS _____	<u>\$1,362.87</u>
<b>Grand Total</b>	<b>\$38,267.87</b>

Laurel-Concord Public Schools Project Number 140054-161126-02  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>0</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	500.00
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	19,721.36
TOTAL CAPITAL OUTLAY _____	<u>\$20,221.36</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$20,221.36</b>

**Leigh Community Schools Project Number 190039-161127-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	12,000.00
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$12,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	1,264.11
TOTAL SUPPLIES AND MATERIALS _____	<u>\$1,264.11</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$13,264.11</b>

**Leyton Public Schools Project Number 170003-161128-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	420.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$420.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	70.00
TOTAL BENEFITS _____	<u>\$70.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	1,000.00
TOTAL PURCHASED SERVICES _____	<u>\$1,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	3,000.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$3,000.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	7,472.00
TOTAL CAPITAL OUTLAY _____	<u>\$7,472.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	400.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$400.00</u>
<b>Grand Total</b>	<b>\$12,362.00</b>

**Lincoln Public Schools      Project Number 550001-161129-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	974,896.68
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$974,896.68</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	216,763.20
TOTAL BENEFITS _____	<u>\$216,763.20</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	3,700.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	9,000.00
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$12,700.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	25,654.00
460. Computer software	62,000.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$87,654.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	10,000.00
TOTAL CAPITAL OUTLAY _____	<u>\$10,000.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	13,074.84
Other _____	
690. Other miscellaneous objects	17,800.00
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$30,874.84</u>
<b>Grand Total</b>	<b>\$1,332,888.72</b>

**Louisville Public Schools      Project Number 130032-161130-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	20,015.04
TOTAL CAPITAL OUTLAY _____	<u>\$20,015.04</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$20,015.04</b>

Loup County Public Schools Project Number 580025-161131-02  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____ 0	
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____ 0	
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____ 0	
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	4,525.00
TOTAL SUPPLIES AND MATERIALS <u> \$4,525.00</u>	
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	1,200.02
TOTAL CAPITAL OUTLAY <u> \$1,200.02</u>	
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____ 0	
<b>Grand Total</b>	<b>\$5,725.02</b>

Lyons-Decatur Northeast Schools Project Number 110020-161132-02  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	1,500.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____ <u> \$1,500.00</u>	
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____ 0	
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____ 0	
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	3,509.95
460. Computer software	
490. Other supplies and materials	8,000.00
TOTAL SUPPLIES AND MATERIALS <u> \$11,509.95</u>	
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____ 0	
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	6,000.00
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____ <u> \$6,000.00</u>	
<b>Grand Total</b>	<b>\$19,009.95</b>

**Mc Cool Junction Public Schools Project Number 930083-161133-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	255.00
460. Computer software	2,999.00
490. Other supplies and materials	617.73
TOTAL SUPPLIES AND MATERIALS _____	\$3,871.73
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	2,699.00
TOTAL CAPITAL OUTLAY _____	\$2,699.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$6,570.73</b>

**Milford Public Schools Project Number 800005-161134-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	6,523.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$6,523.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	949.00
Equipment (except computer hardware)	
560. Computer equipment (hardware)	21,142.49
TOTAL CAPITAL OUTLAY _____	\$22,091.49
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$28,614.49</b>

**Millard Public Schools Project Number 280017-161135-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	121,731.60
111. Stipends/extended contract time (include benefits if payable)	114,303.00
120. Substitute teacher salaries	46,319.07
140. Clerical and/or aides	87,463.01
TOTAL SALARIES _____	<u>\$369,816.68</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	42,990.00
TOTAL BENEFITS _____	<u>\$42,990.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	360,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	7,728.00
TOTAL PURCHASED SERVICES _____	<u>\$367,728.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	22,873.03
460. Computer software	5,889.24
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$28,762.27</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	4,121.73
TOTAL CAPITAL OUTLAY _____	<u>\$4,121.73</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	5,669.00
TOTAL OTHER OBJECTS _____	<u>\$5,669.00</u>
<b>Grand Total</b>	<b>\$819,087.68</b>

**Minden Public Schools Project Number 500503-161136-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	27,660.60
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$27,660.60</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	800.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$800.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	3,735.67
TOTAL CAPITAL OUTLAY _____	<u>\$3,735.67</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	6,095.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	750.00
TOTAL OTHER OBJECTS _____	<u>\$6,845.00</u>
<b>Grand Total</b>	<b>\$39,041.27</b>

**Morrill Public Schools Project Number 790011-161137-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	6,000.00
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	400.00
TOTAL SALARIES _____	<u>\$6,400.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	960.00
TOTAL BENEFITS _____	<u>\$960.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	2,000.00
TOTAL PURCHASED SERVICES _____	<u>\$2,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	200.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$200.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	256.69
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$256.69</u>
<b>Grand Total</b>	<b>\$9,816.69</b>

**Mullen Public Schools Project Number 460001-161138-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	4,000.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$4,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	9,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$9,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	4,000.00
Other _____	
690. Other miscellaneous objects	1,801.74
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$5,801.74</u>
<b>Grand Total</b>	<b>\$18,801.74</b>

**Nemaha Valley Schools      Project Number 490501-161139-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	1,500.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$1,500.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	9,279.22
TOTAL CAPITAL OUTLAY _____	\$9,279.22
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$10,779.22</b>

**North Loup Scotia Public Schools      Project Number 390501-161140-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	0
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	6,067.50
690. Other miscellaneous objects	
Conference registration fees	4,675.00
TOTAL OTHER OBJECTS _____	\$10,742.50
<b>Grand Total</b>	<b>\$10,742.50</b>

**Oakland Craig Public Schools Project Number 110014-161141-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	1,075.82
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$1,075.82
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	21,239.00
TOTAL CAPITAL OUTLAY _____	\$21,239.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$22,314.82</b>

**Omaha Public Schools Project Number 280001-161142-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	120,000.00
120. Substitute teacher salaries	6,000.00
140. Clerical and/or aides	30,000.00
TOTAL SALARIES _____	\$156,000.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	19,725.00
TOTAL BENEFITS _____	\$19,725.00
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	60,000.00
340. Communication (postage, telephone)	5,000.00
350. Advertising and printing (include copy expense)	20,275.00
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	\$85,275.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	50,484.48
460. Computer software	75,000.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$125,484.48
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	62,000.00
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	490,000.00
TOTAL CAPITAL OUTLAY _____	\$552,000.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	30,000.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	10,000.00
TOTAL OTHER OBJECTS _____	\$40,000.00
<b>Grand Total</b>	<b>\$978,484.48</b>

O'Neill Public Schools Project Number 450007-161143-02  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	25,000.00
111. Stipends/extended contract time (include benefits if payable)	3,550.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$28,550.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	3,750.00
TOTAL BENEFITS _____	<u>\$3,750.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	2,431.63
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$2,431.63</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	4,000.00
460. Computer software	4,000.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$8,000.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	3,000.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$3,000.00</u>
<b>Grand Total</b>	<b>\$45,731.63</b>

Palmer Public Schools Project Number 610049-161144-02  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	600.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$600.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	500.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$500.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	5,000.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$5,000.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	5,359.21
TOTAL CAPITAL OUTLAY _____	<u>\$5,359.21</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	250.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	250.00
TOTAL OTHER OBJECTS _____	<u>\$500.00</u>
<b>Grand Total</b>	<b>\$11,959.21</b>

**Palmyra District O R 1 Project Number 660501-161145-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	1,000.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	1,600.00
TOTAL PURCHASED SERVICES _____	<u>\$1,600.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	17,350.65
TOTAL CAPITAL OUTLAY _____	<u>\$17,350.65</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	226.80
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$226.80</u>
<b>Grand Total</b>	<b>\$20,177.45</b>

**Papillion-La Vista Public Schools Project Number 770027-161146-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	243,916.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$243,916.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	60,000.00
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>\$60,000.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	30,000.28
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$30,000.28</u>
<b>Grand Total</b>	<b>\$333,916.28</b>

**Pierce Public Schools Project Number 700002-161147-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	1,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	\$1,000.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	2,000.00
460. Computer software	932.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$2,932.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	8,993.00
560. Computer equipment (hardware)	23,268.72
TOTAL CAPITAL OUTLAY _____	\$32,261.72
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$36,193.72</b>

**Plainview Public Schools Project Number 700005-161148-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	1,220.00
140. Clerical and/or aides	405.00
TOTAL SALARIES _____	\$1,625.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	30.98
TOTAL BENEFITS _____	\$30.98
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	6,600.00
350. Advertising and printing (include copy expense)	
390. Other purchased services	9,765.00
TOTAL PURCHASED SERVICES _____	\$16,365.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	4,430.00
TOTAL CAPITAL OUTLAY _____	\$4,430.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	661.00
690. Other miscellaneous objects	
Conference registration fees	150.00
TOTAL OTHER OBJECTS _____	\$811.00
<b>Grand Total</b>	<b>\$23,261.98</b>

**Ralston Public Schools Project Number 280054-161149-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	114,000.00
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$114,000.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	21,411.48
TOTAL BENEFITS _____	\$21,411.48
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	0
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$135,411.48</b>

**Shickley Public Schools Project Number 300054-161151-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	7,190.06
TOTAL CAPITAL OUTLAY _____	\$7,190.06
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$7,190.06</b>

**Sidney Public Schools Project Number 170001-161152-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	12,821.00
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	272.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$13,093.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	1,923.00
TOTAL BENEFITS _____	<u>\$1,923.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	15,480.00
460. Computer software	13,999.00
490. Other supplies and materials	10,234.20
TOTAL SUPPLIES AND MATERIALS _____	<u>\$39,713.20</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	1,500.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$1,500.00</u>
<b>Grand Total</b>	<b>\$56,229.20</b>

**Southeast Nebraska Consolidated Schools Project Number 740501-161150-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>0</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	11,208.14
TOTAL CAPITAL OUTLAY _____	<u>\$11,208.14</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$11,208.14</b>

**Spalding Public Schools Project Number 390055-161153-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	5,962.90
490. Other supplies and materials	400.00
TOTAL SUPPLIES AND MATERIALS _____	\$6,362.90
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	0
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$6,362.90</b>

**Stromsburg Public Schools Project Number 720010-161154-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	13,720.66
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$13,720.66
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	0
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$13,720.66</b>

**Sutton Public Schools Project Number 180002-161155-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	19,602.00
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$19,602.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	1,028.21
TOTAL BENEFITS _____	\$1,028.21
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	0
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$20,630.21</b>

**Syracuse-Dunbar-Avoca Schools Project Number 660027-161156-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	1,000.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$1,000.00
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	30,167.53
TOTAL CAPITAL OUTLAY _____	\$30,167.53
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$31,167.53</b>

**Tekamah-Herman Community Schools Project Number 110001-161157-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	29,991.33
TOTAL CAPITAL OUTLAY _____	\$29,991.33
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$29,991.33</b>

**Valentine Rural High School Project Number 160006-161158-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	15,600.00
120. Substitute teacher salaries	
140. Clerical and/or aides	10,080.00
TOTAL SALARIES _____	\$25,680.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	2,318.00
TOTAL BENEFITS _____	\$2,318.00
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	10,800.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	1,800.00
TOTAL PURCHASED SERVICES _____	\$12,600.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	13,705.37
460. Computer software	16,500.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$30,205.37
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	1,200.00
TOTAL CAPITAL OUTLAY _____	\$1,200.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	2,900.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	\$2,900.00
<b>Grand Total</b>	<b>\$74,903.37</b>

**Waverly Public Schools Project Number 550145-161159-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	18,000.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$18,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	2,200.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$2,200.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	1,500.00
460. Computer software	21,000.00
490. Other supplies and materials	7,050.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$29,550.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	20,000.00
TOTAL CAPITAL OUTLAY _____	<u>\$20,000.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	3,317.80
Other _____	
690. Other miscellaneous objects	
Conference registration fees	500.00
TOTAL OTHER OBJECTS _____	<u>\$3,817.80</u>
<b>Grand Total</b>	<b>\$73,567.80</b>

**Wayne Community Schools Project Number 900017-161160-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>0</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	2,850.55
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$2,850.55</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	600.00
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	37,532.00
TOTAL CAPITAL OUTLAY _____	<u>\$38,132.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$40,982.55</b>

**West Point Public Schools Project Number 200001-161161-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	6,000.00
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$6,000.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	5,000.00
TOTAL BENEFITS _____	<u>\$5,000.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	3,000.00
490. Other supplies and materials	5,400.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$8,400.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	6,100.00
560. Computer equipment (hardware)	3,890.55
TOTAL CAPITAL OUTLAY _____	<u>\$9,990.55</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$29,390.55</b>

**Westside Community Schools Project Number 280066-161162-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	27,000.00
120. Substitute teacher salaries	5,425.00
140. Clerical and/or aides	10,850.00
TOTAL SALARIES _____	<u>\$43,275.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	4,000.00
TOTAL BENEFITS _____	<u>\$4,000.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	40,550.00
340. Communication (postage, telephone)	11,935.00
350. Advertising and printing (include copy expense)	
390. Other purchased services	15,190.00
TOTAL PURCHASED SERVICES _____	<u>\$67,675.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	3,150.23
460. Computer software	13,020.00
490. Other supplies and materials	14,586.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$30,756.23</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	70,525.00
TOTAL CAPITAL OUTLAY _____	<u>\$70,525.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	5,000.00
Other _____	
690. Other miscellaneous objects	3,000.00
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$8,000.00</u>
<b>Grand Total</b>	<b>\$224,231.23</b>

**Wilber-Clatonia Public Schools Project Number 760082-161163-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	25,511.79
TOTAL CAPITAL OUTLAY _____	\$25,511.79
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$25,511.79</b>

**Wisner-Pilger Public Schools Project Number 200030-161164-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	15,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	\$15,000.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	9,577.49
TOTAL CAPITAL OUTLAY _____	\$9,577.49
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$24,577.49</b>

**Wynot Public Schools Project Number 140101-161165-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	500.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$500.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	500.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$500.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	7,665.32
TOTAL SUPPLIES AND MATERIALS _____	<u>\$7,665.32</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$8,665.32</b>

**York Public Schools Project Number 930012-161166-02**  
**QUALITY EDUCATION INCENTIVE PAYMENT PROGRAM GRANT BUDGET SUMMARY**  
 The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: January 15, 2001 - August 31, 2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	12,963.00
111. Stipends/extended contract time (include benefits if payable)	6,000.00
120. Substitute teacher salaries	7,100.00
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$26,063.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	3,454.00
TOTAL BENEFITS _____	<u>\$3,454.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	3,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$3,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	721.81
460. Computer software	525.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$1,246.81</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	22,483.00
TOTAL CAPITAL OUTLAY _____	<u>\$22,483.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	5,040.00
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>\$5,040.00</u>
<b>Grand Total</b>	<b>\$61,286.81</b>

# Implementation Minigrant Budget Summaries

Dederman Public School    590024-161167-02

## IMPLEMENTATION MINIGRANT BUDGET SUMMARY – BY TOTAL REQUEST

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 07-01-01 - 06-30-02

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	200.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$200.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	200.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$200.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	1,867.00
490. Other supplies and materials	250.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$2,117.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	150.00
Equipment (except computer hardware)	2,333.00
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>\$2,483.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$5,000.00</b>

Eastpoint Public School    070025-161168-02

## IMPLEMENTATION MINIGRANT BUDGET SUMMARY – BY TOTAL REQUEST

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 07-01-01 - 06-30-02

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	2,700.00
460. Computer software	500.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$3,200.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	1,800.00
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>\$1,800.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$5,000.00</b>

**Emerick Public School 590096-161169-02**

**IMPLEMENTATION MINIGRANT BUDGET SUMMARY – BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: **07-01-01 - 06-30-02**

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	400.00
120. Substitute teacher salaries	
140. Clerical and/or aides	128.00
TOTAL SALARIES _____	<u>\$528.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	20.00
TOTAL BENEFITS _____	<u>\$20.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	200.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$200.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	2,506.00
490. Other supplies and materials	250.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$2,756.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	1,496.00
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>\$1,496.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$5,000.00</b>

**Golden Rule Public School 810133-161170-02**

**IMPLEMENTATION MINIGRANT BUDGET SUMMARY – BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: **07-01-01 - 06-30-02**

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>0</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	69.00
460. Computer software	374.00
490. Other supplies and materials	94.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$537.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	2,650.00
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>\$2,650.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$3,187.00</b>

**Hadar Public School 700015-161171-02**

**IMPLEMENTATION MINIGRANT BUDGET SUMMARY – BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: **07-01-01 - 06-30-02**

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	800.00
120. Substitute teacher salaries	
140. Clerical and/or aides	128.00
TOTAL SALARIES _____	<u>\$928.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	20.00
TOTAL BENEFITS _____	<u>\$20.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	200.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$200.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	3,502.00
490. Other supplies and materials	250.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$3,752.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	100.00
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>\$100.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$5,000.00</b>

**Meek Public School 450027-161172-02**

**IMPLEMENTATION MINIGRANT BUDGET SUMMARY – BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: **09-01-01 - 08-31-02**

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>0</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	664.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$664.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	250.00
460. Computer software	800.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>\$1,050.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	225.00
Furniture	
Equipment (except computer hardware)	2,400.00
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>\$2,625.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	150.00
Other _____	
690. Other miscellaneous objects	
Conference registration fees	150.00
TOTAL OTHER OBJECTS _____	<u>\$300.00</u>
<b>Grand Total</b>	<b>\$4,639.00</b>

**Warnerville Public School 590025-161173-02**

**IMPLEMENTATION MINIGRANT BUDGET SUMMARY – BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: **07-01-01 - 06-30-02**

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	600.00
120. Substitute teacher salaries	
140. Clerical and/or aides	128.00
TOTAL SALARIES _____	<u>\$728.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	20.00
TOTAL BENEFITS _____	<u>\$20.00</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	200.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$200.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	3,802.00
490. Other supplies and materials	250.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$4,052.00</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>0</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$5,000.00</b>

**Winter Public School 590020-161174-02**

**IMPLEMENTATION MINIGRANT BUDGET SUMMARY – BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: **07-01-01 - 06-30-02**

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>0</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	111.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$111.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	
530. Furniture and equipment	
Furniture	
Equipment (except computer hardware)	4,889.00
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>\$4,889.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$5,000.00</b>

## Tier 1 Major Competitive Grant Budget Summaries

**Auburn Public Schools    640029-161175-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2003

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	1,610.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,610.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	2,210.00
490. Other supplies and materials	1,613.00
TOTAL SUPPLIES AND MATERIALS _____	<u>\$3,823.00</u>
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	1,197.00
532. Equipment (except computer hardware)	
560. Computer equipment (hardware)	12,379.00
TOTAL CAPITAL OUTLAY _____	<u>\$13,576.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$19,009.00</b>

**Bassett Grade School    750074-161176-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2003

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	1,656.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,656.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	4,995.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$4,995.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	
532. Equipment (except computer hardware)	13,041.00
560. Computer equipment (hardware)	
TOTAL CAPITAL OUTLAY _____	<u>\$13,041.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$19,692.00</b>

**Beatrice Public Schools 340015-161177-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2004

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	3,180.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$3,180.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	3,632.00
490. Other supplies and materials	1,082.00
TOTAL SUPPLIES AND MATERIALS _____	\$4,714.00
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	230.00
532. Equipment (except computer hardware)	8,241.00
560. Computer equipment (hardware)	3,635.00
TOTAL CAPITAL OUTLAY _____	\$12,106.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	\$20,000.00

**Beatrice Public Schools 340015-161178-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2003

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	112.00
460. Computer software	726.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$838.00
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	
532. Equipment (except computer hardware)	
560. Computer equipment (hardware)	19,016.00
TOTAL CAPITAL OUTLAY _____	\$19,016.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	\$19,854.00

**Burwell Jr.-Sr. High School    360100-161179-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 9/1/2001 - 8/31/2003

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	
532. Equipment (except computer hardware)	
560. Computer equipment (hardware)	19,750.00
TOTAL CAPITAL OUTLAY _____	\$19,750.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$19,750.00</b>

**Heartland Community Schools    930096-161180-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2003

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	300.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$300.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	1,000.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	\$1,000.00
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	75.00
460. Computer software	9,740.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$9,815.00
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	
532. Equipment (except computer hardware)	
560. Computer equipment (hardware)	8,870.00
TOTAL CAPITAL OUTLAY _____	\$8,870.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$19,985.00</b>

**Hershey Public Schools 560037-161181-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2003

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	1,920.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$1,920.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	1,515.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$1,515.00
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	
532. Equipment (except computer hardware)	3,200.00
560. Computer equipment (hardware)	13,365.00
TOTAL CAPITAL OUTLAY _____	\$16,565.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	\$20,000.00

**Imperial Elementary School Consortium 150003-161182-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 9/1/2001 - 8/31/2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	1,689.00
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	1,200.00
140. Clerical and/or aides	500.00
TOTAL SALARIES _____	\$3,389.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	600.00
TOTAL BENEFITS _____	\$600.00
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	150.00
460. Computer software	1,895.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$2,045.00
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	1,650.00
532. Equipment (except computer hardware)	4,685.00
560. Computer equipment (hardware)	7,600.00
TOTAL CAPITAL OUTLAY _____	\$13,935.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	\$19,969.00

Norris School District #160 550160-161183-02  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	1,920.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$1,920.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	690.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$690.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	
532. Equipment (except computer hardware)	
560. Computer equipment (hardware)	17,380.00
TOTAL CAPITAL OUTLAY _____	<u>\$17,380.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$19,990.00</b>

Norris School District #160 550160-161184-02  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	4,080.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	<u>\$4,080.00</u>
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	<u>0</u>
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	1,600.00
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	<u>\$1,600.00</u>
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	<u>0</u>
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	
532. Equipment (except computer hardware)	
560. Computer equipment (hardware)	14,300.00
TOTAL CAPITAL OUTLAY _____	<u>\$14,300.00</u>
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	<u>0</u>
<b>Grand Total</b>	<b>\$19,980.00</b>

**Norris School District #160 550160-161185-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	6,000.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$6,000.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	80.00
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$80.00
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	1,720.00
532. Equipment (except computer hardware)	
560. Computer equipment (hardware)	12,195.00
TOTAL CAPITAL OUTLAY _____	\$13,915.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$19,995.00</b>

**Palmer Public Schools 610049-161186-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2003

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	849.00
532. Equipment (except computer hardware)	
560. Computer equipment (hardware)	18,951.00
TOTAL CAPITAL OUTLAY _____	\$19,800.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$19,800.00</b>

**Walthill Public Schools 870013-161187-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2002

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	0
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	
460. Computer software	
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	0
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	
532. Equipment (except computer hardware)	
560. Computer equipment (hardware)	19,136.00
TOTAL CAPITAL OUTLAY _____	\$19,136.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	
690. Other miscellaneous objects	
Conference registration fees	
TOTAL OTHER OBJECTS _____	0
<b>Grand Total</b>	<b>\$19,136.00</b>

**Waverly Public Schools 550145-161188-02**  
**TIER 1 MAJOR COMPETITIVE GRANT BUDGET SUMMARY**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2003

BUDGET ITEM	GRANT FUNDS REQUESTED
<b>100. SALARIES</b>	
110. Regular salaries	
111. Stipends/extended contract time (include benefits if payable)	480.00
120. Substitute teacher salaries	
140. Clerical and/or aides	
TOTAL SALARIES _____	\$480.00
<b>200. EMPLOYEE BENEFITS</b>	
210-290. Total of all benefits (excluding line item 111)	
TOTAL BENEFITS _____	0
<b>300. PURCHASED SERVICES</b>	
310. Professional and technical services	
340. Communication (postage, telephone)	
350. Advertising and printing (include copy expense)	
390. Other purchased services	
TOTAL PURCHASED SERVICES _____	0
<b>400. SUPPLIES AND MATERIALS</b>	
410. Supplies	720.00
460. Computer software	7,100.00
490. Other supplies and materials	
TOTAL SUPPLIES AND MATERIALS _____	\$7,820.00
<b>500. CAPITAL OUTLAY</b>	
531. Furniture	
532. Equipment (except computer hardware)	2,100.00
560. Computer equipment (hardware)	7,350.00
TOTAL CAPITAL OUTLAY _____	\$9,450.00
<b>600. OTHER OBJECTS</b>	
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	
Other _____	1,750.00
690. Other miscellaneous objects	
Conference registration fees	500.00
TOTAL OTHER OBJECTS _____	\$2,250.00
<b>Grand Total</b>	<b>\$20,000.00</b>

# Tier 2 Major Competitive Grant Budget Summaries

Return to:  
Excellence in Education Council  
P.O. Box 94987  
Lincoln, NE 68509-4987

**Dodge Public Schools 270046-161189-02**

NDE 18-006.6  
Rev 6/00  
Date Due: 02/01/01

Return to:  
Excellence in Education Council  
P.O. Box 94987  
Lincoln, NE 68509-4987

**ESU #16 Consortium 000016-161191-02**

NDE 18-006.6  
Rev 6/00  
Date Due: 02/01/01

## TIER 2 MAJOR COMPETITIVE GRANT BUDGET SUMMARY -- BY TOTAL REQUEST

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: **7/1/2001 - 6/30/2003**

BUDGET ITEM	IN-KIND/MATCHING CONTRIBUTIONS	GRANT FUNDS REQUESTED (GFR)
<b>100. SALARIES</b>		
110. Regular salaries	12,299.00	
111. Stipends/extended contract time (include benefits if payable)	960.00	2,760.00
120. Substitute teacher salaries		
140. Clerical and/or aides		
TOTAL GFR SALARIES _____		<u>\$2,760.00</u>
<b>200. EMPLOYEE BENEFITS</b>		
210-290. Total of all benefits (excluding line item 111)	941.00	
TOTAL GFR EMPLOYEE BENEFITS _____		<u>0</u>
<b>300. PURCHASED SERVICES</b>		
310. Professional and technical services	1,080.00	2,000.00
350. Advertising and printing (include copy expense)		
381. Postage		
382. Telephone		
390. Other purchased services		
TOTAL GFR PURCHASED SERVICES _____		<u>\$2,000.00</u>
<b>400. SUPPLIES AND MATERIALS</b>		
410. Supplies	370.00	370.00
460. Computer software		5,067.00
490. Other supplies and materials		
TOTAL GFR SUPPLIES AND MATERIALS _____		<u>\$5,437.00</u>
<b>500. CAPITAL OUTLAY</b>		
531. Furniture	1,000.00	
532. Equipment (except computer hardware)		10,078.00
560. Computer equipment (hardware)		19,644.00
TOTAL GFR CAPITAL OUTLAY _____		<u>\$29,722.00</u>
<b>600. OTHER OBJECTS</b>		
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____		
691. Conference registration fees		
Other _____		
TOTAL GFR OTHER OBJECTS _____		<u>0</u>
<b>Grand Total</b>	<b>\$16,650.00</b>	<b>\$39,919.00</b>

## TIER 2 MAJOR COMPETITIVE GRANT BUDGET SUMMARY -- BY TOTAL REQUEST

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: **7/1/2001 - 6/30/2004**

BUDGET ITEM	IN-KIND/MATCHING CONTRIBUTIONS	GRANT FUNDS REQUESTED (GFR)
<b>100. SALARIES</b>		
110. Regular salaries	1,446,090.00	61,818.00
111. Stipends/extended contract time (include benefits if payable)		43,350.00
120. Substitute teacher salaries		30,600.00
140. Clerical and/or aides		
TOTAL GFR SALARIES _____		<u>\$135,768.00</u>
<b>200. EMPLOYEE BENEFITS</b>		
210-290. Total of all benefits (excluding line item 111)	30,750.00	17,800.00
TOTAL GFR EMPLOYEE BENEFITS _____		<u>\$17,800.00</u>
<b>300. PURCHASED SERVICES</b>		
310. Professional and technical services		14,508.00
350. Advertising and printing (include copy expense)		
381. Postage		
382. Telephone		540.00
390. Other purchased services	15,360.00	18,000.00
TOTAL GFR PURCHASED SERVICES _____		<u>\$33,048.00</u>
<b>400. SUPPLIES AND MATERIALS</b>		
410. Supplies		25,245.00
460. Computer software	15,480.00	15,345.00
490. Other supplies and materials		
TOTAL GFR SUPPLIES AND MATERIALS _____		<u>\$40,590.00</u>
<b>500. CAPITAL OUTLAY</b>		
531. Furniture		56,938.00
532. Equipment (except computer hardware)		2,113.00
560. Computer equipment (hardware)	654,525.00	
TOTAL GFR CAPITAL OUTLAY _____		<u>\$59,051.00</u>
<b>600. OTHER OBJECTS</b>		
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage) Other _____	26,994.00	11,876.00
691. Conference registration fees		1,696.00
Other _____		
TOTAL GFR OTHER OBJECTS _____		<u>\$13,572.00</u>
<b>Grand Total</b>	<b>\$2,189,199.00</b>	<b>\$299,829.00</b>

**TIER 2 MAJOR COMPETITIVE GRANT BUDGET SUMMARY -- BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2004

BUDGET ITEM	IN-KIND/MATCHING CONTRIBUTIONS	GRANT FUNDS REQUESTED (GFR)
<b>100. SALARIES</b>		
110. Regular salaries		
111. Stipends/extended contract time (include benefits if payable)	57,970.00	31,360.00
120. Substitute teacher salaries	13,370.00	
140. Clerical and/or aides		
TOTAL GFR SALARIES	<u>\$31,360.00</u>	
<b>200. EMPLOYEE BENEFITS</b>		
210-290. Total of all benefits (excluding line item 111)		
TOTAL GFR EMPLOYEE BENEFITS	<u>0</u>	
<b>300. PURCHASED SERVICES</b>		
310. Professional and technical services	4,800.00	10,410.00
350. Advertising and printing (include copy expense)		182.00
381. Postage		280.00
382. Telephone		
390. Other purchased services	16,668.00	
TOTAL GFR PURCHASED SERVICES	<u>\$10,872.00</u>	
<b>400. SUPPLIES AND MATERIALS</b>		
410. Supplies		11,803.00
460. Computer software		5,871.00
490. Other supplies and materials		2,451.00
TOTAL GFR SUPPLIES AND MATERIALS	<u>\$20,125.00</u>	
<b>500. CAPITAL OUTLAY</b>		
531. Furniture	5,500.00	
532. Equipment (except computer hardware)	3,592.00	110,572.00
560. Computer equipment (hardware)	26,222.00	123,472.00
TOTAL GFR CAPITAL OUTLAY	<u>\$234,044.00</u>	
<b>600. OTHER OBJECTS</b>		
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)		3,490.00
Other		
691. Conference registration fees		
Other		
TOTAL GFR OTHER OBJECTS	<u>\$3,490.00</u>	
<b>Grand Total</b>	<b>\$128,122.00</b>	<b>\$299,891.00</b>

**TIER 2 MAJOR COMPETITIVE GRANT BUDGET SUMMARY -- BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2004

BUDGET ITEM	IN-KIND/MATCHING CONTRIBUTIONS	GRANT FUNDS REQUESTED (GFR)
<b>100. SALARIES</b>		
110. Regular salaries	58,815.00	
111. Stipends/extended contract time (include benefits if payable)	15,000.00	19,200.00
120. Substitute teacher salaries		
140. Clerical and/or aides		
TOTAL GFR SALARIES	<u>\$19,200.00</u>	
<b>200. EMPLOYEE BENEFITS</b>		
210-290. Total of all benefits (excluding line item 111)	8,325.00	
TOTAL GFR EMPLOYEE BENEFITS	<u>0</u>	
<b>300. PURCHASED SERVICES</b>		
310. Professional and technical services	16,200.00	7,800.00
350. Advertising and printing (include copy expense)		
381. Postage		
382. Telephone		
390. Other purchased services		
TOTAL GFR PURCHASED SERVICES	<u>\$7,800.00</u>	
<b>400. SUPPLIES AND MATERIALS</b>		
410. Supplies		
460. Computer software	7,900.00	13,548.00
490. Other supplies and materials		
TOTAL GFR SUPPLIES AND MATERIALS	<u>\$13,548.00</u>	
<b>500. CAPITAL OUTLAY</b>		
531. Furniture		
532. Equipment (except computer hardware)		
560. Computer equipment (hardware)		89,324.00
TOTAL GFR CAPITAL OUTLAY	<u>\$89,324.00</u>	
<b>600. OTHER OBJECTS</b>		
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)	3,000.00	2,500.00
Other		
691. Conference registration fees		
Other		
TOTAL GFR OTHER OBJECTS	<u>\$2,500.00</u>	
<b>Grand Total</b>	<b>\$109,240.00</b>	<b>\$132,372.00</b>

**TIER 2 MAJOR COMPETITIVE GRANT BUDGET SUMMARY -- BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 9/1/2001 - 8/31/2004

BUDGET ITEM	IN-KIND/MATCHING CONTRIBUTIONS	GRANT FUNDS REQUESTED (GFR)
<b>100. SALARIES</b>		
110. Regular salaries		75,000.00
111. Stipends/extended contract time (include benefits if payable)		27,018.00
120. Substitute teacher salaries		1,760.00
140. Clerical and/or aides		4,848.00
TOTAL GFR SALARIES		<u>\$108,626.00</u>
<b>200. EMPLOYEE BENEFITS</b>		
210-290. Total of all benefits (excluding line item 111)		19,719.00
TOTAL GFR EMPLOYEE BENEFITS		<u>\$19,719.00</u>
<b>300. PURCHASED SERVICES</b>		
310. Professional and technical services	501.00	21,686.00
350. Advertising and printing (include copy expense)		2,127.00
381. Postage		5,763.00
382. Telephone		1,440.00
390. Other purchased services		
TOTAL GFR PURCHASED SERVICES		<u>\$31,016.00</u>
<b>400. SUPPLIES AND MATERIALS</b>		
410. Supplies		2,115.00
460. Computer software		
490. Other supplies and materials		420.00
TOTAL GFR SUPPLIES AND MATERIALS		<u>\$2,535.00</u>
<b>500. CAPITAL OUTLAY</b>		
531. Furniture		
532. Equipment (except computer hardware)		
560. Computer equipment (hardware)		
TOTAL GFR CAPITAL OUTLAY		<u>0</u>
<b>600. OTHER OBJECTS</b>		
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)		2,679.00
Other		370.00
691. Conference registration fees		
Other	8,259.00	52,710.00
TOTAL GFR OTHER OBJECTS		<u>\$55,759.00</u>
<b>Grand Total</b>	<b>\$8,760.00</b>	<b>\$217,655.00</b>

**TIER 2 MAJOR COMPETITIVE GRANT BUDGET SUMMARY -- BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2004

BUDGET ITEM	IN-KIND/MATCHING CONTRIBUTIONS	GRANT FUNDS REQUESTED (GFR)
<b>100. SALARIES</b>		
110. Regular salaries	28,783.00	
111. Stipends/extended contract time (include benefits if payable)	5,720.00	15,600.00
120. Substitute teacher salaries		20,540.00
140. Clerical and/or aides		
TOTAL GFR SALARIES		<u>\$36,140.00</u>
<b>200. EMPLOYEE BENEFITS</b>		
210-290. Total of all benefits (excluding line item 111)	5,175.00	5,421.00
TOTAL GFR EMPLOYEE BENEFITS		<u>\$5,421.00</u>
<b>300. PURCHASED SERVICES</b>		
310. Professional and technical services	6,000.00	5,200.00
350. Advertising and printing (include copy expense)	792.00	
381. Postage	216.00	
382. Telephone		
390. Other purchased services		
TOTAL GFR PURCHASED SERVICES		<u>\$5,200.00</u>
<b>400. SUPPLIES AND MATERIALS</b>		
410. Supplies	3,784.00	1,575.00
460. Computer software	13,089.00	21,475.00
490. Other supplies and materials		
TOTAL GFR SUPPLIES AND MATERIALS		<u>\$23,050.00</u>
<b>500. CAPITAL OUTLAY</b>		
531. Furniture		4,670.00
532. Equipment (except computer hardware)		15,379.00
560. Computer equipment (hardware)	31,606.00	190,014.00
TOTAL GFR CAPITAL OUTLAY		<u>\$210,063.00</u>
<b>600. OTHER OBJECTS</b>		
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)		
Other		
691. Conference registration fees		
Other		1,500.00
TOTAL GFR OTHER OBJECTS		<u>\$1,500.00</u>
<b>Grand Total</b>	<b>\$95,165.00</b>	<b>\$281,374.00</b>

**Southeast Nebraska Consolidated Schools 740501-161195-02**

**TIER 2 MAJOR COMPETITIVE GRANT BUDGET SUMMARY -- BY TOTAL REQUEST**

The following format should be used to summarize the major line items that constitute the entire budget request.

Budget period: 7/1/2001 - 6/30/2003

BUDGET ITEM	IN-KIND/MATCHING CONTRIBUTIONS	GRANT FUNDS REQUESTED (GFR)
<b>100. SALARIES</b>		
110. Regular salaries	153,728.00	
111. Stipends/extended contract time (include benefits if payable)		16,800.00
120. Substitute teacher salaries	2,520.00	
140. Clerical and/or aides		960.00
TOTAL GFR SALARIES _____		<u>\$17,760.00</u>
<b>200. EMPLOYEE BENEFITS</b>		
210-290. Total of all benefits (excluding line item 111)	38,062.00	
TOTAL GFR EMPLOYEE BENEFITS _____		<u>0</u>
<b>300. PURCHASED SERVICES</b>		
310. Professional and technical services		
350. Advertising and printing (include copy expense)		
381. Postage		
382. Telephone	13,680.00	
390. Other purchased services	4,800.00	
TOTAL GFR PURCHASED SERVICES _____		<u>0</u>
<b>400. SUPPLIES AND MATERIALS</b>		
410. Supplies		4,994.00
460. Computer software	1,200.00	6,922.00
490. Other supplies and materials		
TOTAL GFR SUPPLIES AND MATERIALS _____		<u>\$11,916.00</u>
<b>500. CAPITAL OUTLAY</b>		
531. Furniture		1,296.00
532. Equipment (except computer hardware)	5,800.00	26,066.00
560. Computer equipment (hardware)	32,558.00	93,740.00
TOTAL GFR CAPITAL OUTLAY _____		<u>\$121,102.00</u>
<b>600. OTHER OBJECTS</b>		
670. Travel expense and mileage (overnight meals, lodging, airfare, mileage)		480.00
Other _____		
691. Conference registration fees		
Other _____		
TOTAL GFR OTHER OBJECTS _____		<u>\$480.00</u>
<b>Grand Total</b>	<b>\$252,348.00</b>	<b>\$151,258.00</b>